#### NOTICE OF PUBLIC MEETING

#### CITY OF CHIPPEWA FALLS, WISCONSIN

IN ACCORDANCE with the provisions of Chapter 19, Subchapter IV of the Statutes of the State of Wisconsin, notice is hereby given that a public meeting of the:

**Board of Public Works: XXX** 

Reasonable accommodations for participation by individuals with disabilities will be made upon request. Please call 715-726-2736.

Will be held on <u>Monday</u>, <u>January 25</u>, <u>2016 at 5:30 P.M.</u> in the City <u>Hall Council Chambers</u>, Chippewa Falls, Wisconsin. Items of business to be discussed or acted upon at this meeting are shown on the attached Agenda or listed below:

NOTE: If you are a board member and unable to attend this meeting, please contact the Engineering Dept at 726-2736.

- 1. Approve the minutes of the December 21, 2015 Board of Public Works meeting. (Attachment)
- 2. Review 2015 Construction Project Summaries, information only. (Attachments)
- 3. Consider resolution of support for TAP application for Chippewa River State Trail for the section of Park Avenue, (Main St. to STH #124). Make recommendation to the Common Council. (Attachment)
- 4. Consider resolution of support for WDOT Transportation Alternatives Program application for a Safe Routes to School Program grant. Make recommendation to the Common Council. (Attachment)
- 5. Consider Special Assessment Rates for 2016 and corresponding resolution. Make recommendation to the Common Council. (*Handout*)
- 6. Consider street widths on Grand Avenue (Island St. to Albert St.) and Spruce Street (Wheaton St. to Pearl St.) Make recommendation to the Common Council. (*Handout*)
- 7. Consider Chippewa Falls Patriotic Council's request for a Street Use Permit for the Memorial Day Parade. Make recommendation to the Common Council. (*Attachment*)
- 8. Adjournment

NOTICE IS HEREBY GIVEN THAT A MAJORITY OF THE CITY COUNCIL MAY BE PRESENT AT THIS MEETING TO GATHER INFORMATION ABOUT A SUBJECT OVER WHICH THEY HAVE DECISION MAKING RESPONSIBILITY.

Please note that attachments to this agenda may not be final and are subject to change.

This agenda may be amended as it is reviewed.

#### CERTIFICATION

I hereby certify that a copy of this Notice was placed in the Chippewa Herald mailbox, 1<sup>st</sup> floor, City Hall and posted on the City Hall Bulletin Board on Tuesday, January 19, 2016 at 11:00 AM by Mary Bowe.

## CITY OF CHIPPEWA FALLS BOARD OF PUBLIC WORKS MEETING MINUTES MONDAY, DECEMBER 21, 2015 – 5:30 PM

The Board of Public Works met in City Hall on Monday, December 21, 2015 at 5:30 PM. Present were Mayor Greg Hoffman, Director of Public Works Rick Rubenzer, Finance Manager Lynne Bauer and Darrin Senn. Absent was Alderperson Paul Olson. Also, present at the meeting was Caleb Brown from the Chippewa Herald.

- Motion by Bauer, seconded by Rubenzer to approve the minutes of the December 7, 2015 Board of Public Works meeting. All present voting aye. MOTION CARRIED.
- 2. The Board of Public Works considered the attached Supplemental Letter Agreement for additional soils investigation for the new downtown park entrance project. Director of Public Works Rubenzer stated that WDNR was requiring ground water samples, well abandonment and a soil management plan that went above a normal site evaluation for soil contamination. S.E.H. had included a background investigation, field investigation and negotiation with WDNR for environmental permitting with the original proposal.

  Motion by Hoffman, seconded by Senn to recommend the Common Council approve the Supplemental Letter Agreement with S.E.H. dated December 1, 2015 for additional contaminated soil investigation and analysis and groundwater well monitoring and abandonment. Said agreement for an estimated \$14,000 to \$16,000. All present voting aye. MOTION CARRIED.
- 3. The Board considered the attached agreement between the City of Chippewa Falls and West Central Wisconsin Regional Planning Commission for preparation of a WDOT Transportation Alternatives Program, (TAP) grant application. The City of Chippewa Falls and Chippewa Falls Area Unified School District, (CFAUSD), have jointly resolved, (see attached Resolution No. 2015-39), to formally recognize and endorse the Safe Routes to School plan to be used as a guide. Director of Public Works Rubenzer stated the application fee of \$4500 would be split between the City and CFAUSD. He continued that the joint Safe Routes to School task force and associated volunteers had met on numerous occasions to perform bike and walk audits, a district-wide parent survey and recommended a vast array of solutions and actions. The TAP grant would be split according to the following: 10% City of Chippewa Falls, 10% CFAUSD, 80% WDOT/Federal and would need to be a minimum project amount of \$300,000. DPW Rubenzer stated that it would most likely be a project between \$300,000 and \$400,000 with the City share being between \$30,000 and \$40,000. Finance Manager Bauer asked where funding would come from DPW Rubenzer stated it would have to be transferred from another account.

<u>Motion</u> by Senn, seconded by Rubenzer to recommend the Common Council approve a joint City of Chippewa Falls and Chippewa Falls Area Unified School District agreement with West Central Wisconsin Regional Planning Commission to prepare an application for a WDOT Transportation Alternative Program grant for a Safe Routes to School TAP project. In addition, that the Council approve the corresponding resolution. The TAP application fee of \$4500 is to be equally shared by the City, (\$2250), and the School District., (\$2250). All present voting aye. <u>MOTION CARRIED</u>.

Please note, these are draft minutes and may be amended until approved by the Common Council.

- 4. The Board considered and discussed the attached site plan for the Cobblestone Hotel and Suites which will be located on the Northwest corner of Spring and Bridge Streets. Details of the permit are closure of parking spaces and sidewalk on Spring Street and Bridge Street during construction of the hotel. In addition, the segment of alley bordering the lot parcel will be closed during construction. The Board added a condition to place a sidewalk barricade with flashing beacon in addition to the sidewalk closed ahead signs to ensure that pedestrians are only encouraged to cross at a legal crosswalk. Also that emergency services comment on the proposed closure.
  - <u>Motion</u> by Senn, seconded by Hoffman to recommend the Common Council approve the attached site map for parking, sidewalk and alley closures during construction of the new Cobblestone Hotel and Suites at the Northwest corner of Spring and Bridge Streets contingent on:
    - 1) Review and approval by Emergency Services
    - 2) Contractor Brimark Builders LLC to provide a flashing beacon sidewalk barricade in addition to sidewalk closed ahead signs to encourage pedestrians to cross Bridge Street at Central Street or the South side of Spring Street in legal pedestrian crossings.

#### All present voting aye. MOTION CARRIED.

5. The Board discussed the December 8, 2015 re-bids for the Spring Street Bridge rehabilitation project. As per the attached document from the revised State Municipal Agreement, the federal funding for construction of the bridge was capped at\$334,240. The lowest of the two December 8, 2015 bids came in at \$574,384.63 (Zenith Tech). The low bid of Zenith Tech was \$152,812.06 lower than the May 2015 low bid of \$727,196.69, (Lunda). Rubenzer reminded the Board that he City was responsible for the entire engineering study and design costs, (\$209,000), federal share of \$167,200 should the City decide not to complete the project. With review fees of \$25,500.00 and construction inspection of \$32,000, the total construction estimate was \$631,978.83. After discussion with WDOT representatives, WDOT proposed to remove the federal cap and federally fund 80% of the \$631,978.83, (\$565,583.06), leaving a 20% City share of \$126,395.77. Under the existing agreement, the cities share would have been about \$381,298.

<u>Motion</u> by Rubenzer, seconded by Hoffman to recommend the Common Council approve the low bid for the Spring Street Marsh Arch Rainbow Bridge project and for WDOT to award the project to low bidder, Zenith Tech. contingent upon the City of Chippewa Falls and Wisconsin Department of Transportation execute another revised agreement that removed the federal cap of \$334,240 and allowed for an 80%/20% Federal/City of Chippewa Falls share split of the entire \$631,978.83 project estimated cost. **All present voting aye. MOTION CARRIED.** 

6. <u>Motion</u> by Bauer, seconded by Senn to adjourn. All present voting aye. <u>MOTION</u> <u>CARRIED</u>. The Board of Public Works meeting adjourned at 6:10 P.M.

Richard J. Rubenzer, PE Secretary, Board of Public Works

Please note, these are draft minutes and may be amended until approved by the Common Council.

Project		Govern	or/Columbia S	treet and Utili	y Improvement Pro	ject						
Construction Year	r			2015								
	Α				В		С	D	Е	F		
Bid Item No.	Item  Description	Unit	Bid Quantity	Unit Price	Bid Value	Quantity Installed this application	Total Installed	Value	Materials Presently Stored (not in C)	Total Completed and Stored to Date (D + E)	% (F) B	Balance to Finish (B - F)
204.003	Removing Concrete Sidewalk	S.F.	12197	\$0.40	\$4,878.80		15253.86	\$6,101.54	(not in C)	\$6,101.54	125.1%	-\$1,222.74
204.004	Removing Driveways	S.F.	7320	\$0.40	\$2,928.00		10078.29	\$4,031.32		\$4,031.32	137.7%	-\$1,103.32
204.005	Removing Curb and Gutter	L.F.	5141	\$1.00	\$5,141.00		5532	\$5,532.00		\$5,532.00	107.6%	-\$391.00
256.001	Sanitary Sower Main, 8-inch	L.F.	1262.5	\$24.00	\$30,300.00		1269	\$30,456.00		\$30,456.00	100.5%	-\$156.00
256.003 256.006	Sanitary Sewer Main, 12-inch	L.F.	774	\$28.75	\$1,725.00		54	\$1,552.50		\$1,552.50	90.0%	\$172.50
256.020	Sanitary Sewer Service Pipe & Riser 4-6-Inch	L.F.	69.63	\$21.50	\$16,641.00		780	\$16,770.00	, e	\$16,770.00	100.8%	-\$129.00
256.030	Sanitary Manhole, Type M Manhole Cover Type 1 (Sanitary)	V.F.	8	\$180,00	\$12,533.40		66.3 8	\$11,934.00		\$11,934.00	95.2%	\$599.40
256.031	Adjusting Manhole Covers (Sanitary)	Each	2	\$450.00 \$200.00	\$3,600.00 \$400.00		2	\$3,600.00 \$400.00		\$3,600.00 \$400.00	100.0%	
256.033	Connect to Existing Sanitary Sewer	Each	9	\$450.00	\$4,050.00		9	\$4,050.00		\$4,050.00	100.0%	
256.050	Sanitary Wye 8" x 4", 8"x6"	Each	24	\$70.00	\$1,680.00		26	\$1,820.00		\$1,820.00	108.3%	-\$140.00
256.080	Maintain Sanitary Sewer Flow	L.S.	1	\$100.00	\$100.00		1	\$100.00		\$100.00	100.0%	
256.081	Reconnect Existing Sanitary Service	Each	22	\$35.00	\$770.00		20	\$700.00		\$700.00	90.9%	\$70.00
256.090	Removing Manholes (Sanitary)	Each	6	\$200.00	\$1,200.00		6	\$1,200.00		\$1,200.00	100.0%	
257.002	Water Main, 6-inch	L.F	15	\$35.30	\$529.50				= 1			\$529.50
257.009	Water Service Pipe, 1-inch	L.F	600	\$21.00	\$12,600.00		937	\$19,677.00		\$19,677.00	156.2%	-\$7,077.00
257.013	Hydrant Lead DI, 6-Inch	LF	22	\$39.00	\$858.00		41	\$1,599.00		\$1,599.00	186.4%	-\$741.00
257.030	Corporation Stop, 1-inch	Each	20	\$160.00	\$3,200.00		21	\$3,360.00		\$3,360.00	105.0%	-\$160.00
257.034	Curb Stop & Box, 1-inch	Each	20	\$185.00	\$3,700.00		21	\$3,885.00		\$3,885.00	105.0%	-\$185.00
257.050	Connect to Existing Water Main	Each	6	\$400.00	\$2,400.00		3	\$1,200.00		\$1,200.00	50.0%	\$1,200.00
257.060 257.070	Gate Valve & Box, 6-inch	Each	1	\$1,175.00	\$3,525.00		3	\$3,525.00		\$3,525.00	100.0%	6150.00
257.070	Manhole Covers Type 1 (Water) Fire Hydrant	Each Each	2	\$450.00	\$450.00		2	\$6,880.00		\$6,880,00	100.0%	\$450.00
157.082	Water Main Fittings	LB	318	\$3,440.00 \$8.00	\$6,880.00 \$2,544.00		236	\$1,888.00		\$6,880.00 \$1,888.00	74.2%	\$656.00
57.083	Insulation, 2-Inch	S.F.	100	\$2.00	\$2,344.00		152	\$304.00		\$304.00	152.0%	-\$104.00
57.084	Reconnect Existing Water Service	Each	17	\$50.00	\$850.00		19	\$950.00		\$950.00	111.8%	-\$100.00
57.100	Adjusting Gate Valve Box	Each	1	\$150.00	\$150.00		1	\$150.00		\$150.00	100.0%	5100.00
57.102	Abandon Water Main	Each	6	\$50.00	\$300.00		6	\$300.00		\$300.00	100.0%	
57.109	Removing Fire Hydrant	Each	2	\$250.00	\$500.00		2	\$500.00		\$500.00	100.0%	
57.200	Tracer Wire Access Box	Each	44	\$53.00	\$2,332.00		43	\$2,279.00		\$2,279.00	97.7%	\$53.00
58.001	Storm Sewer, 12-inch	L.F.	841	\$25.50	\$21,445.50		835	\$21,292.50		\$21,292.50	99.3%	\$153.00
58.002	Storm Sewer, 15-inch	L.F.	20	\$27.50	\$550.00		10	\$275.00		\$275.00	50.0%	\$275.00
58.030	Connect to Existing Storm Sewer	Each	6	\$550.00	\$3,300.00		6	\$3,300.00		\$3,300.00	100.0%	
58.040	Storm Manhole, Type B	V.F.	29.55	\$210.00	\$6,205.50		33.07	\$6,944.70		\$6,944.70	111.9%	-\$739.20
58.050	Manhole Covers Type 1 (Storm)	Each	4	\$450.00	\$1,800.00		4	\$1,800.00		\$1,800.00	100.0%	
58.056	Catch Basin Type 2	VF	76.3	\$185.00	\$14,115.50		76.3	\$14,115.50		\$14,115.50	100.0%	
58.061	Inlet Cover, Type H	Each	17	\$400.00	\$6,800.00		17	\$6,800.00		\$6,800.00	100.0%	
58.065	Adjusting Inlet Covers	Each	9	\$125.00	\$1,125.00		9	\$1,125.00		\$1,125.00	100.0%	
58.071 58.072	Adjusting Manhole Covers (Storm)	Each L.F.	68	\$200.00	\$600.00		3 68	\$600.00		\$600.00	100.0%	
58.073	Removing Pipe, 12-Inch (Storm) Removing Inlets	Each	13	\$6.00 \$100.00	\$408.00 \$1,300.00		13	\$408.00 \$1,300.00		\$408.00 \$1,300.00	100.0%	
58.074	Removing Manholes (Storm)	Each	3	\$250.00	\$750.00		3	\$750.00		\$750.00	100.0%	
59.002	HMA Pavement, Type E-1	Ton	2255	\$58.73	\$132,436.15		2382.56	\$139,927.75		\$139,927.75	105.7%	-\$7,491.60
59.018	Sawcut Pavement	L.F.	497	\$2.00	\$994.00		777	\$1,554.00		\$1,554.00	156.3%	-\$560.00
59.020	Base Aggregate, Dense 1 1/4-Inch	C.Y.	3240	\$17.22	\$55,792.80		3240	\$55,792.80		\$55,792.80	100.0%	-
59.022	Excavation Common	C.Y.	4215	\$5.50	\$23,182.50		4215	\$23,182.50		\$23,182.50	100.0%	
59.051	Concrete Curb and Gutter 30-Inch Type D	L.F.	5410	\$8.40	\$45,444.00		5532	\$46,468.80		\$46,468.80	102.3%	-\$1,024.80
59.050	Mobilization	LS	1	\$1,000.00	\$1,000.00		1	\$1,000.00		\$1,000.00	100.0%	
59.060	Concrete Sidewalk, 4-inch	S.F.	12318	\$2.90	\$35,722.20		15253.86	\$44,236.19		\$44,236.19	123.8%	-\$8,513.99
59.064	Concrete Driveway, 7-inch	S.F.	8212	\$3.80	\$31,205.60		10078.29	\$38,297.50		\$38,297.50	122.7%	-\$7,091.90
59.070	Curb Ramp Detectable Warning Field Yellow	SF	448	\$30.00	\$13,440.00		464	\$13,920.00		\$13,920.00	103.6%	-\$480.00
50.004	Clearing & Grubbing	Sta.	1 205	\$1,750.00	\$1,750.00		1	\$1,750.00		\$1,750.00	100,0%	
50.015	Clearing & Grubbing	In-Dia	385	\$20.00	\$7,700.00		590	\$11,800.00		\$11,800.00	153.2%	-\$4,100.00
50.008	Topsoil	S.Y.	450	\$2.80	\$1,260.00		450	\$1,260.00		\$1,260.00	100.0%	
50.012	General Erosion Control	L.S.	4977	\$100.00	\$100.00		6104	\$100.00		\$100.00	100.0%	65 644 70
50.200	Turf Establishment Maintenance of Traffic	SY L.S.	1	\$4.80	\$23,889.60	-	6194	\$29,731.20		\$29,731.20	124.5%	-\$5,841.60
50.300	Moving Small Sign	Each	13	\$1,500.00 \$110.00	\$1,500.00 \$1,430.00		1 13	\$1,500.00 \$1,430.00		\$1,500.00 \$1,430.00	100.0%	
	morning officer Officer	Lacit		3110,00	31,430.00		15	31,430.00		31,430.00	100.074	
	Totals				\$562,212.05			\$605,405.80		\$605,405.80	107.7%	-\$43,193.75
XTRA/ADDITIO												
9 & 260	EXTRA #1 (Roadway Items)-EBS	LS	1	\$9,455.48	\$9,455.48		1	\$9,455.48		\$9,455.48	100.0%	
	q											
	Totals				\$9,455.48		\$1.00	\$9,455.48		\$9,455.48	100.0%	
on-Contractor Cit		I near 1						1				
	Roto Rooter (Service Exploration)	EACH	2	\$175.00	\$350.00		2	\$350.00		\$350.00	100.0%	
	Staking Supplies	LMP	1	\$441.96	\$441.96		1	\$441.96		\$441.96	100.0%	
	Trees	LMP	1	\$2,600.00	\$2,600.00		1	\$2,600.00		\$2,600.00	100.0%	
	WisDNR Permits		1	\$140.00	\$140.00		1	\$140.00		\$140.00	100.0%	
9	Newpaper Ads	LMP	1	\$283.63	\$283.63		1	\$283.63		\$283.63	100.0%	
	Totals				\$3,815.59			\$3,815.59		\$3,815.59	100.0%	

PROJECT TOTALS		S575,483.12 PROJECT BREAKDOWN	\$618,676.87	\$618,676.87
GENERAL (204'S & 260'S) \$440,536.67	WATER (257'S) \$46,497.00	WASTEWATER (256'S) \$72,932.50	STORM (258'S) \$58,710.70	TOTAL \$618,676.87
	SPEC	IAL ASSESSMENT PROJECT BREAKDOW	VN	
GENERAL \$159,647.45	WATER	WASTEWATER \$58,302.63		TOTAL \$217,950.08

3137,047.43				330,30	12.63
			ASSES	SMENT REVE	ENUE BY SOURCE
ITEM	UNIT	LF	UI	NIT COST	TOTAL ASSESSMENT
SANITARY MAIN	LF	2049.5	S	19.75	\$40,477.63
SANITARY SERVICE	EACH	23	S	775.00	\$17,825.00
SANITARY CREDITS	LMP				
WATERMAIN	LF		s		
WATER SERVICE	EACH		S	-	
WATERMAIN CREDIT	LMP		s		
STREET SURFACING	LF	4301	s	17.12	\$73,633.12
CURB & GUTTER	LF	4301	S	9.40	\$40,429.40
SIDEWALK	SF	7752.7	S	3.30	\$25,583.91
DRIVEWAY	SF	5934.4	S	4.20	\$24,924.48
SIDEWALK & DRIVEWAY CREDIT	LMP	1	S	4,923.46	\$4,923.46

Project		Superi	or Street - Sti	reet and Utility	Improvement Proje	ect			Account #	15	45.70006.60	000
Construction Year				2015								
	Α				В		С	D	Е	F		
Bid Item No.	Item  Description	Unit	Bid Quantity	Unit Price	Bid Value	Quantity Installed this application	Total Installed	Value	Materials Presently Stored	Total Completed and Stored to Date (D +	(F)	Balance to Fin (B - F)
04.003	Removing Concrete Sidewalk	SY	897	\$0.40	6359 90	ans appreadon	9263	63 705 20	(not in C)	E)	B	62.246.40
04.003	Removing Concrete Sidewalk Removing Driveways	SY	2624	\$0.40	\$358.80 \$1,049.60		2229	\$3,705.20 \$891.60		\$3,705.20 \$891.60	1032.7% 84.9%	-\$3,346.40 \$158.00
04.005	Removing Curb and Gutter	LF.	2524	\$1.00	\$2,524.00		2607	\$2,607.00		\$2,607.00	103.3%	-\$83.00
256.002	Sanitary Sewer Main, 10-inch	L.F.	333	\$29.15	\$9,706.95		333	\$9,706.95		\$9,706.95	100.0%	-303,00
256.003	Sanitary Sewer Main, 12-inch	L.F.	346.5	\$33.05	\$11,451,83		336	\$11,104.80		\$11,104.80	97.0%	\$347.03
56.004	Sanitary Sewer Main, 15-inch	L.F.	20	\$52.25	\$1,045.00		17	\$888.25		\$888.25	85.0%	\$156.75
56.006	Sanitary Sewer Service Pipe & Riser 4-6-Inch	L.F.	330	\$21.75	\$7,177.50		275	\$5,981.25		\$5,981.25	83.3%	\$1,196.25
56.020	Sanitary Manhole, Type M	V.F.	42.38	\$180.00	\$7,628.40		39.1	\$7,038.00		\$7,038.00	92.3%	\$590.40
56.030	Manhole Cover Type 1 (Sanitary)	Each	5	\$450.00	\$2,250.00		5	\$2,250.00		\$2,250.00	100.0%	
56.033	Connect to Existing Sanitary Sewer	Each	7	\$500.00	\$3,500.00		7	\$3,500.00		\$3,500.00	100.0%	
56.051 56.052	Sanitary Wye, 10" x 4", 10"x6"	Each	4	\$135.00	\$540.00		4	\$540.00		\$540.00	100.0%	
56.080	Sanitary Wye 12"x4", 12"x6"  Maintain Sanitary Sewer Flow	Each L.S.	6	\$300.00 \$1,500.00	\$1,800.00		5	\$1,500.00		\$1,500.00	83.3%	\$300.00
56.081	Reconnect Existing Sanitary Service	Each	10	\$40.00	\$1,500.00 \$400.00		10	\$1,500.00 \$400.00		\$1,500.00 \$400.00	100.0%	
56.090	Removing Manholes (Sanitary)	Each	4	\$250.00	\$1,000.00		4	\$1,000.00		\$1,000.00	100.0%	
57.002	Water Main, 6-inch	L.F	1429	\$25.25	\$36,082.25		1496.5	\$37,786.63		\$37,786.63	104.7%	-\$1,704.38
57.009	Water Service Pipe, 1-inch	LF	315	\$21.00	\$6,615.00		529	\$11,109.00		\$11,109.00	167.9%	-\$4,494.00
57.011	Water Service Pipe, 2-inch	L.F	205	\$26.50	\$5,432.50		87	\$2,305.50		\$2,305.50	42.4%	\$3,127.00
57.013	Hydrant Lead DI, 6-Inch	LF	45.5	\$39.00	\$1,774.50		53	\$2,067.00		\$2,067.00	116.5%	-\$292.50
57.030	Corporation Stop, 1-inch	Each	15	\$145.00	\$2,175.00		18	\$2,610.00		\$2,610.00	120.0%	-\$435.00
57.032	Corporation Stop, 2-inch	Each	6	\$350.00	\$2,100.00		3	\$1,050.00		\$1,050.00	50.0%	\$1,050.00
57.034	Curb Stop & Box, 1-inch	Each	15	\$185.00	\$2,775.00		18	\$3,330.00		\$3,330.00	120.0%	-\$555.00
57.036	Curb Stop & Box, 2-inch	Each	6	\$415.00	\$2,490.00		3	\$1,245.00		\$1,245.00	50.0%	\$1,245.00
57.050 57.060	Connect to Existing Water Main	Each	9	\$305.00	\$2,745.00		8	\$2,440.00		\$2,440.00	88.9%	\$305.00
57.060	Gate Valve & Box, 6-inch Fire Hydrant	Each Each	12	\$1,275.00	\$15,300.00		12	\$15,300.00		\$15,300.00	100.0%	
	Water Main Fittings	LB	740	\$3,440.00 \$8.00	\$13,760.00 \$5,920.00		1015	\$13,760.00		\$13,760.00	100.0%	60.000.00
	Insulation, 2-Inch	S.F.	100	\$2.00	\$3,920.00		200	\$8,120.00 \$400.00		\$8,120.00	137.2%	-\$2,200.00
	Reconnect Existing Water Service	Each	21	\$45.00	\$945.00		22	\$990.00		\$400.00 \$990.00	200.0% 104.8%	-\$200.00 -\$45.00
57.102	Abandon Water Main	Each	10	\$50.00	\$500.00		10	\$500.00		\$500.00	100.0%	-343,00
57.109	Removing Fire Hydrant	Each	4	\$250,00	\$1,000.00		4	\$1,000.00		\$1,000.00	100.0%	
	Tracer Wire Access Box	Each	45	\$42.00	\$1,890.00		34	\$1,428.00		\$1,428.00	75.6%	\$462.00
58.001	Storm Sewer, 12-inch	LF.	241	\$27.50	\$6,627.50		271	\$7,452.50		\$7,452.50	112.4%	-\$825.00
58.002	Storm Sewer, 15-inch	LF.	1328	\$29.50	\$39,176.00		1334	\$39,353.00		\$39,353.00	100.5%	-\$177.00
58.003	Storm Sewer, 21-inch	L.F.	20	\$41.50	\$830.00		. 6	\$249.00		\$249.00	30.0%	\$581.00
58.030	Connect to Existing Storm Sewer	Each	5	\$450.00	\$2,250.00		5	\$2,250.00		\$2,250.00	100.0%	
	Storm Manhole, Type B	V.F.	58.54	\$216.00	\$12,644.64		52.3	\$11,296.80		\$11,296.80	89.3%	\$1,347.84
58.050 58.056	Manhole Covers Type 1 (Storm)	Each	6	\$450.00	\$2,700.00		6	\$2,700.00		\$2,700.00	100.0%	
	Catch Basin Type 2	VF	40.5	\$185.00	\$7,492.50 \$3.600.00		40.5	\$7,492.50 \$3,600.00		\$7,492.50	100.0%	
58.072	Inlet Cover, Type H Removing Pipe, Size-Inch (Storm)	Each L.F.	504	\$400.00 \$3.00	\$1,512.00		504			\$3,600.00	100.0%	
	Removing Inlets	Each	8	\$100.00	\$800.00		9	\$1,512.00 \$900.00		\$1,512.00 \$900.00	100.0% 112.5%	-\$100.00
8.074	Removing Manholes (Storm)	Each	7	\$200.00	\$1,400.00		6	\$1,200.00		\$1,200.00	85.7%	\$200.00
9.002	HMA Pavement, Type E-1	Ton	844	\$63.25	\$53,383.00		1030	\$65,147,50		\$65,147.50	122.0%	-\$11,764.50
9.018	Sawcut Pavement	L.F.	544	\$2.00	\$1,088.00		638	\$1,276.00		\$1,276.00	117.3%	-\$188.00
9.020	Base Aggregate, Dense 1 1/4-Inch	C.Y.	1636	\$17.22	\$28,171.92		1636	\$28,171.92		\$28,171.92	100.0%	
9.022	Excavation Common	C.Y.	2135	\$6.00	\$12,810.00		2135	\$12,810.00		\$12,810.00	100.0%	
9.050	Mobilization	Each	1	\$1,000.00	\$1,000.00		1	\$1,000.00		\$1,000.00	100.0%	
	Concrete Curb and Gutter 30-Inch Type D	L.F.	2546	\$8.75	\$22,277.50	= =	2607	\$22,811.25		\$22,811.25	102.4%	-\$533.75
	Concrete Sidewalk, 4-inch	S.F.	8070	\$3.00	\$24,210.00		9263	\$27,789.00		\$27,789.00	114.8%	-\$3,579.00
9.064	Concrete Driveway, 7-inch	S.F.	2676	\$4.00	\$10,704.00		2229	\$8,916.00		\$8,916.00	83.3%	\$1,788.00
	Curb Ramp Detectable Warning Field Yellow	SF	256	\$20.00	\$5,120.00		232	\$4,640.00		\$4,640.00	90.6%	\$480.00
	Maintenance of Traffic General Erosion Control	LS	1	\$1,500.00	\$1,500.00		1	\$1,500.00		\$1,500.00	100.0%	
	Turf Establishment	SY	2443	\$100.00 \$5.05	\$100.00 \$12,337.15		2756	\$100.00 \$13,917.80		\$100.00 \$13,917.80	100.0%	-\$1,580.65
	Traffic Signs Type II Reflective	SF	6.25	\$35.00	\$12,337.15		6.25	\$13,917.80		\$13,917.80 \$218.75	112.8%	-\$1,580.65
	Moving Small Sign	Each	7	\$110.00	\$770.00		7	\$770.00		\$218.75	100.0%	
	Removing Small Sign Supports	Each	1	\$50,00	\$50.00		1	\$50.00		\$50.00	100.0%	
	Sign Post Wood, 4"x6"	Each	1	\$65.00	\$65.00		1	\$65.00		\$65.00	100.0%	
	Totals				\$406,474.29			\$425,243.20		\$425,243.20	104.6%	-\$18,768.91
TRA/ADDITIO												
	Base Aggregate Dense - (Cedar Street) Traffic Ctl	LMP	1	\$181.60	\$181.60		1	\$181.60		\$181.60	100.0%	
	Watermain 4-inch Relocation	LMP	1	\$1,090.00	\$1,090.00		1	\$1,090.00		\$1,090.00	100.0%	
	Clearing (Tree Removal)	In-Dia	55	\$20.00	\$1,100.00		55	\$1,100.00		\$1,100.00	100.0%	
-4 (257)	Curb and Gutter/Patch on Mansfield Street	LF	20	\$20.00	\$400.00		20	\$400.00		\$400.00	100.0%	
	Totals				\$2,771.60			\$2,771.60		\$2,771.60	100.0%	
n-Contractor Cit	Evnances											
	GPS System Expense	LMP	1 1	\$ 3,100.00	\$3,100.00		1 1	\$3,100.00	Т	\$3,100.00	100.0%	
	Trees	LMP	1	\$ 250.00	\$250.00		1	\$250.00		\$250.00	100.0%	
	CAD System Renewal	LMP	1	s 746.40	\$746.40		1	\$746.40		\$746.40	100.0%	
		200.00		740,40	07-10-10			J1-0.10		3740.40	100.070	
	Totals	_			\$4,096.40			\$4,096.40		\$4,096.40		

Non-Contr	actor City Expenses									
159	GPS System Expense	LMP	1	\$ 3,100.00	\$3,100.00	1	\$3,100.00	\$3,100.00	100.0%	
259	Trees	LMP	1	\$ 250.00	\$250.00	1	\$250.00	\$250.00	100.0%	
259	CAD System Renewal	LMP	1	S 746.40	\$746.40	1	\$746.40	\$746.40	100.0%	
	Totals				\$4,096.40		\$4,096.40	\$4,096.40		

PROJECT TOTALS			\$413,342.29			\$432,111.20	\$432,111.20	
			1	PROJECT BR	EAKDOWN			
GENERAL (204'S & 260'S)		VATER (257'S)		WASTEWAT	ΓER (256'S)	STORM (258'S)		TOTAL
\$201,765.02		\$106,931.13		\$45,40		\$78,005.80		\$432,111.20
		SI	PECIAL AS	SESSMENT P	ROJECT BREAKDOWN			
GENERAL		WATER		WASTEV	VATER			TOTAL
\$64,837.61		\$38,840.10		\$15,73	5.68			\$119,413.38
			ASSESS	MENT REVE	ENUE BY SOURCE			
ITEM	UNIT	LF	UN	IT COST	TOTAL ASSESSMENT			
SANITARY MAIN	LF	561.3	S	19.75	\$11,085.68			
SANITARY SERVICE	EACH	6	S	775.00	\$4,650.00			
SANITARY CREDITS	LMP		S	-			•	
WATERMAIN	LF	1928.7	s	23.00	\$44,360.10			
WATER SERVICE	EACH	1720.7	s	-	344,300.10			
WATERMAIN CREDIT	LMP	1	s	5,520.00	\$5,520.00			
STREET SURFACING	LF	1928.7	S	17.12	\$33,019.34			
CURB & GUTTER	LF	1928.7	S	9.75	\$18,804.83			
SIDEWALK	SF	4613.4	S	3.40	\$15,685.56			
DRIVEWAY	SF	607.3	S	4.40	\$2,672.12			
 SIDEWALK & DRIVEWAY CREDIT	LMP	1	S	541.20	\$541.20			

Project		Dilu	5 DITCUIN		ntown Parking Lots	•			-			
Construction Year				2015								
	A				В		С	D	Е	F		
Bid Item No.	Item  Description	Unit	Bid Quantity	Unit Price	Bid Value	Quantity Installed this application	Total Installed	Value	Materials Presently Stored (not in C)	Total Completed and Stored to Date (D + E)	% (F) B	Balance to Fin (B - F)
	Maintenance & Restoration of haul roads	LS	1	\$200.00	\$200.00		1	\$200.00	(not in c)	\$200.00	100.0%	
	Maintenance of Traffic  Mobilization	LS	1	\$250.00	\$250.00		1	\$250.00		\$250.00	100.0%	
	Remove Ashalt Surface	LS	3283	\$4,400.00 \$1.15	\$4,400.00 \$3,775.45	-	1 3283	\$4,400.00		\$4,400.00	100.0%	_
	Remove Curb & Gutter	LF	160	\$4.65	\$744.00		160	\$3,775.45 \$744.00		\$3,775.45 \$744.00	100.0%	
	Remove Ex Concrete Sidewalk	SF	212	\$1.00	\$212.00		212	\$212.00		\$212.00	100.0%	
	Cast in place concrete curb walls	LF	74	\$78.75	\$5,827.50		76.83	\$6,050.36		\$6,050.36	103.8%	-\$222.86
	Railing	LF	70	\$81.00	\$5,670.00		72	\$5,832.00		\$5,832.00	102.9%	-\$162.00
	Cast in place concrete for lanscape columns	EACH	22	\$900.00	\$19,800.00		6	\$5,400.00		\$5,400.00	27.3%	\$14,400.00
	Cast in place concrete for lanscape posts Unit masonry assemblies	EACH EACH	55 22	\$334.00 \$2,305.00	\$18,370.00 \$50,710.00		47 6	\$15,698.00		\$15,698.00	85.5%	\$2,672.00
	Exterior Ornamental Fence	LF	380	\$141.40	\$53,732.00		323	\$13,830.00 \$45,672.20		\$13,830.00 \$45,672.20	27.3% 85.0%	\$36,880.00 \$8,059.80
	Remove Conduit	LF	75	\$10.00	\$750.00		75	\$750.00		\$750.00	100,0%	\$8,039.80
	2-Inch Conduit	LF	785	\$3.70	\$2,904.50		785	\$2,904.50		\$2,904.50	100.0%	
	12AWG Wire	LF	1025	\$0.56	\$574.00	-	1025	\$574.00		\$574.00	100.0%	
	10AWG Wire	LF	1250	\$0.63	\$787.50		1250	\$787.50		\$787.50	100.0%	
	6AWG Wire 4AWG Wire	LF	650	\$0.91	\$591.50		650	\$591.50		\$591.50	100.0%	
	Control Cabinet	LF EACH	1300	\$1.17 \$2,780.00	\$1,521.00		1300	\$1,521.00		\$1,521.00	100.0%	
	Cabinet Base	EACH	1	\$2,780.00	\$2,780.00 \$670.00		1	\$2,780.00 \$670.00		\$2,780.00	100.0%	
	Lighting Unit Special	EACH	4	\$5,385.00	\$21.540.00		4	\$21,540.00		\$670.00 \$21,540.00	100.0%	
	Lighting Unit Special 1	EACH	1	\$3,720.00	\$3,720.00		1	\$3,720.00		\$3,720.00	100.0%	
	Concrete Base Type Special	EACH	4	\$740.00	\$2,960.00		4	\$2,960.00		\$2,960.00	100.0%	
	Concrete Base Type Special 1	EACH	1	\$590.00	\$590.00		1	\$590.00		\$590.00	100.0%	
	Common Excavation	CY	2544	\$9.50	\$24,168.00		2544	\$24,168.00		\$24,168.00	100.0%	
	Granular Borrow Exploratory Excavation	CY	1200	\$13.55	\$16,260.00		1200	\$16,260.00		\$16,260.00	100.0%	
	Exploratory Excavation Silt Fence	EACH LF	234	\$500.00 \$3.00	\$500.00 \$702.00		4	\$2,000.00		\$2,000.00	400.0%	-\$1,500.00
	Class 1 Type A EMAT	SY	19	\$10.00	\$190.00							\$702.00
	Track Pad	LS	1	\$1,200.00	\$1,200.00					_		\$190.00 \$1,200.00
	Light Rip Rap Cobblestone 4-8-Inch Size	CY	25	\$68.00	\$1,700.00		23	\$1,564.00		\$1,564.00	92.0%	\$136.00
	6-Inch Base	SY	62	\$4.50	\$279.00		62	\$279.00		\$279.00	100.0%	3130.00
	8-Inch Base	SY	6360	\$4.23	\$26,902.80		6360	\$26,902.80		\$26,902.80	100.0%	
	3-Inch Asphalt	TN	1091	\$59.95	\$65,405.45		1114.26	\$66,799.89		\$66,799.89	102.1%	-\$1,394.44
	Asphalt Flumes	SY	25	\$28.60	\$715.00							\$715.00
	30-Inch Curb & Gutter 18-Inch Curb & Gutter	LF	166	\$21.00	\$3,486.00		196	\$4,116.00		\$4,116.00	118.1%	-\$630.00
	4-Inch Epoxy	LF LF	2133 2676	\$13.39 \$0.80	\$28,560.87 \$2,140.80		2128.2 2676	\$28,496.60		\$28,496.60	99.8%	\$64.27
	8-Inch Epoxy	LF	168	\$1.55	\$260.40		168	\$2,140.80 \$260.40		\$2,140.80	100.0%	
	Sypmbols Epoxy	EACH	6	\$50.00	\$300.00		6	\$300.00		\$260.40 \$300.00	100.0%	
	4-Inch Concrete	SF	1801	\$3.85	\$6,933.85		2137.9	\$8,230.92		\$8,230.92	118.7%	-\$1,297.07
	6-Inch Concrete	SF	544	\$4.47	\$2,431.68		248.8	\$1,112.14		\$1,112.14	45.7%	\$1,319.54
	Detectable Warning Field	EACH	6	\$335.00	\$2,010.00		7	\$2,345.00		\$2,345.00	116.7%	-\$335.00
	Irrigation System	LS	1	\$35,335.00	\$35,335.00		1	\$35,335.00		\$35,335.00	100.0%	
	Topsoil for planting areas Turf Establishment	CY	522	\$29.00	\$15,138.00		591	\$17,139.00		\$17,139.00	113.2%	-\$2,001.00
	Engineered Soil	SY CY	305 108	\$8.50 \$29.00	\$2,592.50		355 126	\$3,017.50		\$3,017.50	116.4%	-\$425.00
	Sand for Storage Layer	CY	145	\$13.55	\$3,132.00 \$1,964.75		98	\$3,654.00 \$1,327.90		\$3,654.00	116.7% 67.6%	-\$522.00 \$636.85
	2.5-Inch Deciduous Tree	EACH	24	\$575.00	\$13,800.00		20	\$11,500.00		\$1,327.90 \$11,500.00	83.3%	\$2,300.00
	Deciduous Shrubs #5	EACH	213	\$78.00	\$16,614.00		204	\$15,912.00		\$15,912.00	95.8%	\$702.00
	Coniferous Shrubs #5	EACH	32	\$75.00	\$2,400.00		19	\$1,425.00		\$1,425.00	59.4%	\$975.00
	Perennial #1 Cont.	EACH	2336	\$14.00	\$32,704.00		2268	\$31,752.00		\$31,752.00	97.1%	\$952.00
	12-Inch HDPE Storm	LF	207	\$29.00	\$6,003.00		157	\$4,553.00		\$4,553.00	75.8%	\$1,450.00
	18-Inch HDPE Storm 4 FT Sorm MH	LF	24	\$35.25	\$846.00		25	\$881.25		\$881.25	104.2%	-\$35.25
	4 F T Sorm MH  Inlet Type A	EACH EACH	2 2	\$1,685.00 \$900.00	\$3,370.00		2	\$3,370.00		\$3,370.00	100.0%	
	Inlet Type 8	EACH	1	\$2,675.00	\$1,800.00 \$2,675.00		1	\$1,800.00 \$2,675.00		\$1,800.00	100.0%	
	MH Casting	EACH	1	\$525.00	\$525.00		1	\$2,675.00 \$525.00		\$2,675.00 \$525.00	100.0%	
I	Inlet Casting	EACH	4	\$600.00	\$2,400.00		4	\$2,400.00		\$2,400.00	100.0%	
	Connnect to existing storm inlet	EACH	5	\$625.00	\$3,125.00		4	\$2,500.00		\$2,500.00	80.0%	
	Connect to existing 8-inch PVC storm pipe	EACH	1	\$200.00	\$200.00		1	\$200.00		\$200.00	100.0%	
5	Signs Type 2 Reflective	SF	34	\$58.80	\$1,999.20		34	\$1,999.20			100.0%	
	Totals				\$533,848.75			\$468,393.90		\$468,393.90	87.7%	\$65,454.85
RA/ADDITION		I I I I	, ,	01 500 00	01.500.00				-			
	Concrete Fllume/Irrigation Deduct Cast in Place - Concrete Post Replacement	LMP EACH	2	-\$1,500.00 \$1,925.00	-\$1,500.00 \$3,850.00		2	-\$1,500.00 \$3,850.00			100.0%	
	Totals	2.1.511	-	,,-00	\$2,350.00		\$3.00	\$2,350.00			100.0%	
Contractor City								,				
	y Expenses Bid Advertisement	LMP	1 1	\$ 132.98	\$132.98		1 1	6122.00		6122 CC	100.00	
	Hapco - Replacement Light Poles	LMP		\$ 4,200.00	\$4,200.00		1	\$132.98 \$4,200.00			100.0%	
	Total (Non Contractor)			,							. 50.074	
					\$4,332.98			\$4,332.98		\$4,332.98		
	Project Totals	1						\$475,076.88		\$475,076.88		

Bid Item No.   Description   Unit   Bid Quantity   Unit Price   Did Value   this spellation   Trailled   Value   Store (to in It.)   Bid   Caustity   Unit Price   Did Value   this spellation   Trailled   Value   Store (to in It.)   Bid   Caustity   Bid   Caus	Project	Project Daisy Street - Street and Utility Improvement Project Account # 45,70004,6000									000		
Bid Rem No	Construction Year	r -			2015								
Bill flem No.   Description		A				В		С	D	Е	F		
Bill Hem No.		Item			2000000 00		Quantity Installed	Total		Materiale Presently	Total Completed and	%	Balance to Finish
No.   Section   Processor   St.	Bid Item No.	Description	Unit	Bid Quantity	Unit Price	Bid Value			Value				(B - F)
		Removing Concrete Sidewalk	SF	342	\$0.35	\$119.70		168	\$58.80		\$58.80	49.1%	\$60.90
Saultary Sever Miss, Felich			SY		\$3.60	\$1,098.00		328	\$1,180.80		\$1,180.80	107.5%	-\$82.80
					\$1.50	\$1,779.00		1186	\$1,779.00		\$1,779.00	100.0%	
	2013 11 10 10 10				\$24.00	\$12,588.00		510	\$12,240.00		\$12,240.00	97.2%	\$348.00
Mahole Cover Type   Classilary   Each   3   \$455.00   \$1,275.00   \$2,275.00   \$3,175.00   \$1,000   \$3,000   \$3,175.00   \$1,000   \$3,175.00   \$1,000   \$3,175.00   \$1,000   \$3,175.00   \$1,000   \$3,175.00   \$1,000   \$3,175.00   \$1,000   \$3,175.00   \$1,000   \$3,175.00   \$1,000   \$3,175.00   \$1,000   \$3,175.00   \$1,000   \$3,175.00   \$1,000   \$3,175.00   \$1,000   \$3,175.00   \$1,000   \$3,000					\$18.50	\$7,326.00		357	\$6,604.50		\$6,604.50	90.2%	\$721.50
Second   Contest   Early   Second   Early   Second   Se			V.F.	32.24	\$190.00	\$6,125.60		32.1	\$6,099.00		\$6,099.00	99.6%	\$26,60
Second   S					\$425.00	\$1,275.00		3	\$1,275.00		\$1,275.00	100.0%	
			Each	2	\$650.00	\$1,300,00		2	\$1,300.00		\$1,300.00	100.0%	
	CONTROL CONTRO		_	12	\$95.00	\$1,140.00		12	\$1,140.00		\$1,140.00	100.0%	
					\$250.00	\$250.00		1	\$250.00			100.0%	
Second   Removing Massoles (Sanitary)   Each   3   \$200.00   \$600.00   3   \$500.00   \$600.00   \$100.0%   \$7383   \$100.01   \$180.00   \$2   \$577.60   \$577.60   \$377.60   \$377.60   \$377.60   \$377.60   \$377.60   \$377.60   \$377.60   \$377.60   \$377.60   \$37.60   \$377.60			Each	12	\$40.00	\$480.00		12	\$480.00			100.0%	
Strong   Water Service Pipes, Linch   LF   285   \$17.00   \$4.845.00   \$15.4   \$5.018.00   \$5.018.00   \$12.275   \$-51.1					\$200.00	\$600.00		3	\$600.00				
Second   Corporation Stop_Linch   Each   12   \$290.00   \$3,180.00   11   \$3,190.00   \$3,190.00   \$1,			S.F.	100	\$1.80	\$180,00		32	\$57.60		\$57.60	32.0%	\$122.40
Standard		Water Service Pipe, 1-inch	L.F	285	\$17.00	\$4,845.00		354	\$6,018.00		\$6,018.00	124.2%	-\$1,173.00
17.100   Adjust Gate Valve Box		Corporation Stop, 1-inch	Each	12	\$290.00	\$3,480.00		11	\$3,190.00		\$3,190,00	91.7%	\$290,00
Reconnect Existing Water Service   Each   12   \$40,00   \$480,00   12   \$4880,00   \$480,00   \$100,00%   \$480,00   \$100,00%   \$480,00   \$100,00%   \$480,00   \$100,00%   \$480,00   \$100,00%   \$480,00   \$100,00%   \$480,00   \$100,00%   \$480,00   \$100,00%   \$480,00   \$100,00%   \$480,00   \$100,00%   \$480,00   \$100,00%   \$480,00   \$			Each	12	\$250.00	\$3,000.00		12	\$3,000.00		\$3,000.00	100.0%	
Proceedings   Proceeding   Pr	57.100	Adjust Gate Valve Box	Each	3	\$75.00	\$225.00		3	\$225.00		\$225,00	100,0%	
Second   Storm Sewer, 15-inch   L.F.   111	57.084	Reconnect Existing Water Service	Each	12	\$40.00	\$480.00		12	\$480,00			100.0%	
Second   S	57.200	Tracer Wire Access Box	Each	24	\$45.00	\$1,080.00		24	\$1,080.00		\$1,080,00	100.0%	
Sas   Manhole Covers Type 1 (Storm)   Each   1   \$425.00   \$425.00   1   \$425.00   \$3425.00   1   \$425.00   \$3425.00   1   \$425.00   \$425.00   1   \$425.00   \$425.00   1   \$425.00   \$425.00   1   \$425.00   \$425.00   1   \$425.00   \$425.00   1   \$425.00   \$425.00   1	58.002	Storm Sewer, 15-inch	L.F.	111	\$26.50	\$2,941.50		101	\$2,676.50			91.0%	\$265.00
Manhole Covera Type I (Sterm)   Each   1   \$425.00   \$4125.00   \$1   \$4125.00   \$3425.00   100.0%	58.030	Connect to Existing Storm Sewer	Each	2	\$500.00	\$1,000.00		2	\$1,000.00		\$1,000.00	100.0%	
HMA Pavement, Type E-1	58.050	Manhole Covers Type 1 (Storm)	Each	1	\$425.00	\$425.00		1	\$425.00			100.0%	
19,002   HMA Pavement, Type E-1   Ton   429   \$68.00   \$29,172.00   435.16   \$29,590.88   \$29,590.88   101.4%   \$41.00	58.091	Apron End Wall W/Trashrack, 15-inch	Each	2	\$480.00	\$960.00		2					
Second   S	59.002	HMA Pavement, Type E-1	Ton	429	\$68.00	\$29,172.00		435.16	\$29,590,88			101.4%	-\$418.88
Base Aggregate, Dense   1/4-Inch	59.018	Sawcut Pavement	L.F.	312	\$2.00	\$624.00							-\$6,00
Example   C.Y.   1015   \$6,000.00   \$6,0	59.020	Base Aggregate, Dense 1 1/4-Inch	C.Y.	761	\$19.00	\$14,459.00		761					
Second   Mobilization   Each   1   \$2,500.00   \$2,500.00   1   \$2,500.00   \$2,500.00   100.0%	59.022	Excavation Common	C.Y.	1015	\$6.00	\$6,090.00		1015	\$6,090,00			100.0%	
Section   Concrete Curb and Guiter 30-inch Type D	59.050	Mobilization	Each	1	\$2,500.00	\$2,500.00		1					
	9.051	Concrete Curb and Gutter 30-Inch Type D	L.F.	1186	\$9.60	\$11,385.60		1186				100.0%	
	9.060	Concrete Sidewalk, 4-inch	S.F.	339	\$3.90	\$1,322.10		168	\$655,20			49.6%	\$666,90
2070   Curb Ramp Detectable Warning Field Yellow   SF   16   \$30.00   \$480.00   \$16   \$480.00   \$480.00   \$100.0%		Concrete Driveway, 7-inch	S.F.	2740	\$4.30	\$11,782.00		2951	\$12,689,30		\$12,689,30	107.7%	-\$907.30
		Curb Ramp Detectable Warning Field Yellow	SF	16	\$30.00	\$480.00		16	\$480.00				
0.013   Turf Establishment   SY   1553   S3.00   S4.659.00   1565   S4.695.00   S4.695.00   100.8%   -S3.00   S4.059.00   S4	9.300	Maintenance of Traffic	LS	1	\$500.00	\$500.00		1	\$500.00		\$500,00	100.0%	
0.013   Turf Establishment		General Erosion Control	LS	1	\$500.00	\$500,00		1	\$500.00		\$500.00	100.0%	
TOTALS   \$137,171.50   \$137,294.18   \$137,	0.013	Turf Establishment	SY	1553	\$3.00	\$4,659.00		1565	\$4,695.00				-\$36,00
STATA/ADDITIONAL ITEMS   STATA/ADDITIONAL IT	0.300	Moving Small Sign	Each	10	\$100.00	\$1,000.00		10	\$1,000.00		\$1,000.00	100.0%	
EXTRA/ADDITIONAL ITEMS		TOTALS				\$137,171.50							-S122.68
9 Concrete Flume (AVA#10978) Lmp 1 \$3,150,00 \$1,150,00 1 \$3,150,00 \$3,150,00 100,0% Totals \$33,482,50 \$33,482,		EXTRA/ADDITIONAL ITEMS											
9 Concrete Flume (AWA#10978) Lmp 1 \$3,150.00 \$3,150.00 1 \$3,150.00 \$3,150.00 100.0%  Totals \$3,482.50 \$33,482.50 \$33,482.50 \$0.00%			Lmp	1	\$332.50	\$332.50		1	\$332.50		\$332.50	100.0%	
Totals \$3,482.50 \$3,482.50 \$3,482.50 \$0.00%	9	Concrete Flume (AWA#10978)	Lmp	1	\$3,150.00	\$3,150.00		1	\$3,150.00				
		Totals				\$3,482.50							
S -	n-Contractor Ci	ity Expenses											
					s -								
PROJECT TOTALS \$140,654.00 \$140,776.68 \$140,776.68		PROJECT TOTALS				\$140,654.00	T	Т	\$140,776.68		\$140.776.68		

PROJECT	BREAKDOW

GENERAL (204'S & 260'S)	WATER (257'S)	WASTEWATER (256'S)	STORM (258'S)	TOTAL
\$91,676.08	\$14,050.60	\$29,988.50	\$5,061.50	\$140,776.68

#### SPECIAL ASSESSMENT PROJECT BREAKDOWN

GENERAL \$40,291.06

WATER

WASTEWATER \$21,211.60 TOTAL \$61,502.66

#### ASSESSMENT REVENUE BY SOURCE

ITEM	UNIT	LF	UI	NIT COST	TOTAL ASSESSMENT
SANITARY MAIN	LF	1025.04	S	19.75	\$20,244.54
SANITARY SERVICE	EACH	11	S	775.00	\$8,525.00
SANITARY CREDITS	LMP	1	s	7,557.94	\$7,557.94
WATERMAIN	LF		\$	23.00	
WATER SERVICE	EACH		\$	1,200.00	
WATERMAIN CREDIT	LMP		S	-	
STREET SURFACING	LF	1025.04	s	18.25	\$18,706.98
<b>CURB &amp; GUTTER</b>	LF	1025.04	S	11.10	\$11,377.94
SIDEWALK	SF		\$	-	
DRIVEWAY	SF	2848	S	4.70	\$13,385.60
SIDEWALK & DRIVEWAY CREDIT	LMP	1	S	3,179.46	\$3,179.46

## Resolution #XX City of Chippewa Falls, Wisconsin Chippewa County, Wisconsin

### RESOLUTION AUTHORIZING THE SUBMITTAL OF A WISCONSIN DEPARTMENT OF TRANSPORTATION (WISDOT) 2016-2020 TRANSPORTATION ALTERNATIVES PROGRAM (TAP) GRANT APPLICATION

WHEREAS, the City of Chippewa Falls (City) and neighboring Village of Lake Hallie (Village) desire to receive grant funding from the Wisconsin Department of Transportation (WisDOT) through its Transportation Alternatives Program (TAP) 2016-2020 award cycle for the purpose of implementing alternative modes of transportation in the City and Village; and

WHEREAS, the City will act as the primary public sponsor and the Village will act as the secondary public sponsor of the project;

WHEREAS, the City and Village recognize that WisDOT reimburses project sponsors for the federal share of 80% of the approved TAP project costs, up to the limit of the federal award amount. In light of the minimum 20% match requirement, the City and Village have secured the local share of matching funds; and

NOW, THEREFORE, BE IT RESOLVED, if the City and Village are awarded funding by WisDOT for the 2016-2020 TAP award cycle, the City, as the primary sponsor, is authorized to and agrees to accept the award and enter into all necessary agreements with WisDOT for the above-referenced project; and

BE IT FURTHER RESOLVED, if the City and Village are awarded funding by WisDOT for the 2016-2020 TAP award cycle, the City and Village will enter into an agreement to coordinate project implementation and share local project costs; and

BE IT FURTHER RESOLVED, as the primary sponsor, the City agrees to comply with all applicable laws, requirements, and regulations as outlined in the WisDOT 2016-2020TAP application materials, the state-municipal agreement between WisDOT and the City and Village, and any other program and/or project documentation.

Adopted XX day of January, 2016

By:

Attest:

Name, Title, City of Chippewa Falls

Name, Title, City of Chippewa Falls

# City of Chippewa Falls Resolution of Support: Wisconsin Department of Transportation (WisDOT) 2016-2020 Transportation Alternatives Program (TAP) Award Cycle

WHEREAS, the City of Chippewa Falls (City) supports the TAP application submitted to WisDOT for the 2016-2020 award cycle. The application is for an infrastructure Safe Routes To School (SRTS) project that will significantly improve the accessibility and safety for students to walk and bike to/from school. The total cost of the infrastructure projects is \$???,000.

WHEREAS, the City recognizes that WisDOT reimburses project sponsors for the federal share of 80% of the approved TAP project costs, up to the limit of the federal award amount. In light of the minimum twenty (20) percent match requirement, the City has secured matching funds and/or commits to securing the matching funds; and

NOW, THEREFORE, BE IT RESOLVED, if the City and Chippewa Falls Area Unified School District are awarded funding by WisDOT for the 2016-2020 TAP award cycle the City is authorized to and agrees to accept the award and enter into all necessary agreements with WisDOT for the above-referenced project.; and

BE IT FURTHER RESOLVED, the City agrees to comply with all applicable laws, requirements, and regulations as outlined in the WisDOT 2016-2020 TAP application materials, the state-municipal agreement between WisDOT and the City, and any other program and/or project documentation.

Adopted ?? day of January, 2016

Name, City of Chippewa Fa	lls, Title



### CITY OF CHIPPEWA FALLS STREET USE PERMIT APPLICATION

JAN 4 - 2016

Applicant Name and Address:	Applicant Phone Number:
CHIPPEUM FALLS PATRIOTIC COUNCIL	-715-720-0995
Please check here if the applicant is the individual in charge	Name, Address and Phone Number of the headquarters
of the event. If not, please indicate Name, Address and	of the organization and responsible head of such
Phone Number of responsible individual.  HARRY BRUTH COMMANDER, AM LECTON POST 17 P.O. BOX 241	organization:  PAVE HEDRINGTON, COMMANDER
P.O. BOX 2411 CHIPPEND FOULS, WI 54729 318-453-2008	PO BOX 685 CHIRATEMA FOLLS WI 54729
Name of the event:  MEMORIAL DAY PARADIE	Estimated number of persons participating:  300 (NCLNDING BANDS)
Date and start and end times requested for street use: PARADE FORMS OF 10:00 AM IN THE BMO HARRIS BAKE PARKING LOT ON BRIDGE STREET.  MONDAY, MAY 30, 2016 PARADE MOVES OUT AT 1015 AM.	
Accurate description of the portion of the street or streets being requested for use (attach maps if necessary):  SEE APPACHIS MAN. FARSON ABRIOSE SPRIETS, SINGE WIDTH ON ELM,  SEFFERSON ABRIOSE WRITTER.	
Use, described in detail, for which the street use permit is reques	
ANNUAL MEMORIAL DAY PARADE	
City services requested for the event (e.g., Street Department or Police Department staff time)  TEMPORALL STREET CLESURE ON WILLOW 0900 - 1030 - PLONE PARADE PLONE PLONE PARADE PARADE TO STOP TRAFFIC DURING PARADE + OPFICERS AT CORNERS  TO STOP TRAFFIC DURING PARADE.	
The applicant agrees to indemnify, defend, and hold the City and its employees a expense incurred by the City or account of any injury to, or death of, any person for which the permit is granted. This Street Use Permit for the event may be ter safety, and welfare of the public appears to be endangered by the activities or if regulations adopted by the Common Council. Applicant understands they shall considers the request for Street Use Permit. Failure to appear may be grounds	s or any damage to property caused by or resulting from the activities minated by the Chippewa Falls Police Department if the health, the event is in violation of any of the conditions of the permit or be present when the Board of Public Works or City Council
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