NOTICE OF PUBLIC MEETING

CITY OF CHIPPEWA FALLS, WISCONSIN

IN ACCORDANCE with the provisions of Chapter 19, Subchapter IV of the Statutes of the State of Wisconsin, notice is hereby given that a public meeting of the:

Board of Public Works: XXX

Reasonable accommodations for participation by individuals with disabilities will be made upon request. Please call 715-726-2736.

Will be held on <u>Monday</u>, <u>January 11, 2016 at 5:30 P.M.</u> in the City Hall <u>Council Chambers</u>, Chippewa Falls, Wisconsin. Items of business to be discussed or acted upon at this meeting are shown on the attached Agenda or listed below:

<u>NOTE</u>: If you are a board member and unable to attend this meeting, please contact the Engineering Dept at <u>726-2736</u>.

- 1. Approve the minutes of the December 21, 2015 Board of Public Works meeting. (Attachment)
- 2. Review 2015 Construction Project Summaries, information only. (Attachments)
- 3. Consider resolution of support for TAP application for Chippewa River State Trail for the section of Park Avenue, (Main St. to STH #124). Make recommendation to the Common Council. (Attachment)
- 4. Consider resolution of support for WDOT Transportation Alternatives Program application for a Safe Routes to School Program grant. Make recommendation to the Common Council. (Attachment)
- 5. Consider Special Assessment Rates for 2016 and corresponding resolution. Make recommendation to the Common Council. (Handout)
- 6. Adjournment

NOTICE IS HEREBY GIVEN THAT A MAJORITY OF THE CITY COUNCIL MAY BE PRESENT AT THIS MEETING TO GATHER INFORMATION ABOUT A SUBJECT OVER WHICH THEY HAVE DECISION MAKING RESPONSIBILITY.

Please note that attachments to this agenda may not be final and are subject to change.

This agenda may be amended as it is reviewed.

CERTIFICATION

I hereby certify that a copy of this Notice was placed in the Chippewa Herald mailbox, 1st floor, City Hall and posted on the City Hall Bulletin Board on Wednesday, January 6, 2016 at 9:30 AM by Mary Bowe.

CITY OF CHIPPEWA FALLS BOARD OF PUBLIC WORKS MEETING MINUTES MONDAY, DECEMBER 21, 2015 – 5:30 PM

The Board of Public Works met in City Hall on Monday, December 21, 2015 at 5:30 PM. Present were Mayor Greg Hoffman, Director of Public Works Rick Rubenzer, Finance Manager Lynne Bauer and Darrin Senn. Absent was Alderperson Paul Olson. Also, present at the meeting was Caleb Brown from the Chippewa Herald.

- 1. <u>Motion</u> by Bauer, seconded by Rubenzer to approve the minutes of the December 7, 2015 Board of Public Works meeting. All present voting aye. <u>MOTION CARRIED</u>.
- 2. The Board of Public Works considered the attached Supplemental Letter Agreement for additional soils investigation for the new downtown park entrance project. Director of Public Works Rubenzer stated that WDNR was requiring ground water samples, well abandonment and a soil management plan that went above a normal site evaluation for soil contamination. S.E.H. had included a background investigation, field investigation and negotiation with WDNR for environmental permitting with the original proposal.
 Motion by Hoffman, seconded by Senn to recommend the Common Council approve the Supplemental Letter Agreement with S.E.H. dated December 1, 2015 for additional contaminated soil investigation and analysis and groundwater well monitoring and abandonment. Said agreement for an estimated \$14,000 to \$16,000. All present voting ave. MOTION CARRIED.
- 3. The Board considered the attached agreement between the City of Chippewa Falls and West Central Wisconsin Regional Planning Commission for preparation of a WDOT Transportation Alternatives Program, (TAP) grant application. The City of Chippewa Falls and Chippewa Falls Area Unified School District, (CFAUSD), have jointly resolved, (see attached Resolution No. 2015-39), to formally recognize and endorse the Safe Routes to School plan to be used as a guide. Director of Public Works Rubenzer stated the application fee of \$4500 would be split between the City and CFAUSD. He continued that the joint Safe Routes to School task force and associated volunteers had met on numerous occasions to perform bike and walk audits, a district-wide parent survey and recommended a vast array of solutions and actions. The TAP grant would be split according to the following: 10% City of Chippewa Falls, 10% CFAUSD, 80% WDOT/Federal and would need to be a minimum project amount of \$300,000. DPW Rubenzer stated that it would most likely be a project between \$300,000 and \$400,000 with the City share being between \$30,000 and \$40,000. Finance Manager Bauer asked where funding would come from DPW Rubenzer stated it would have to be transferred from another account.

<u>Motion</u> by Senn, seconded by Rubenzer to recommend the Common Council approve a joint City of Chippewa Falls and Chippewa Falls Area Unified School District agreement with West Central Wisconsin Regional Planning Commission to prepare an application for a WDOT Transportation Alternative Program grant for a Safe Routes to School TAP project. In addition, that the Council approve the corresponding resolution. The TAP application fee of \$4500 is to be equally shared by the City, (\$2250), and the School District., (\$2250). All present voting aye. <u>MOTION CARRIED.</u>

Please note, these are draft minutes and may be amended until approved by the Common Council.

- 4. The Board considered and discussed the attached site plan for the Cobblestone Hotel and Suites which will be located on the Northwest corner of Spring and Bridge Streets. Details of the permit are closure of parking spaces and sidewalk on Spring Street and Bridge Street during construction of the hotel. In addition, the segment of alley bordering the lot parcel will be closed during construction. The Board added a condition to place a sidewalk barricade with flashing beacon in addition to the sidewalk closed ahead signs to ensure that pedestrians are only encouraged to cross at a legal crosswalk. Also that emergency services comment on the proposed closure.
 - <u>Motion</u> by Senn, seconded by Hoffman to recommend the Common Council approve the attached site map for parking, sidewalk and alley closures during construction of the new Cobblestone Hotel and Suites at the Northwest corner of Spring and Bridge Streets contingent on:
 - 1) Review and approval by Emergency Services
 - 2) Contractor Brimark Builders LLC to provide a flashing beacon sidewalk barricade in addition to sidewalk closed ahead signs to encourage pedestrians to cross Bridge Street at Central Street or the South side of Spring Street in legal pedestrian crossings.

All present voting aye. MOTION CARRIED.

5. The Board discussed the December 8, 2015 re-bids for the Spring Street Bridge rehabilitation project. As per the attached document from the revised State Municipal Agreement, the federal funding for construction of the bridge was capped at\$334,240. The lowest of the two December 8, 2015 bids came in at \$574,384.63 (Zenith Tech). The low bid of Zenith Tech was \$152,812.06 lower than the May 2015 low bid of \$727,196.69, (Lunda). Rubenzer reminded the Board that he City was responsible for the entire engineering study and design costs, (\$209,000), federal share of \$167,200 should the City decide not to complete the project. With review fees of \$25,500.00 and construction inspection of \$32,000, the total construction estimate was \$631,978.83. After discussion with WDOT representatives, WDOT proposed to remove the federal cap and federally fund 80% of the \$631,978.83, (\$565,583.06), leaving a 20% City share of \$126,395.77. Under the existing agreement, the cities share would have been about \$381,298.

Motion by Rubenzer, seconded by Hoffman to recommend the Common Council approve the low bid for the Spring Street Marsh Arch Rainbow Bridge project and for WDOT to award the project to low bidder, Zenith Tech. contingent upon the City of Chippewa Falls and Wisconsin Department of Transportation execute another revised agreement that removed the federal cap of \$334,240 and allowed for an 80%/20% Federal/City of Chippewa Falls share split of the entire \$631,978.83 project estimated cost. All present voting aye. MOTION CARRIED.

6. <u>Motion</u> by Bauer, seconded by Senn to adjourn. All present voting aye. <u>MOTION</u> <u>CARRIED</u>. The Board of Public Works meeting adjourned at 6:10 P.M.

Richard J. Rubenzer, PE Secretary, Board of Public Works

Please note, these are draft minutes and may be amended until approved by the Common Council.

| Project Governor/Columbia Street and Utility Improvement Project | | | | | | | | | | | | |
|--|---|--------------|--------------|----------------------|----------------------------|--|--------------------|----------------------------|---|--|------------------|------------------------------|
| Construction Year | r | | | 2015 | | | | | | | | |
| | Α | | | | В | | С | D | Е | F | | |
| Bid Item No. | Item Description | Unit | Bid Quantity | Unit Price | Bid Value | Quantity Installed this application | Total Installed | Value | Materials Presently Stored (not in C) | Total Completed and Stored to Date (D + E) | % (F) B | Balance to Finish (B - F) |
| 04.003 | Removing Concrete Sidewalk | S.F. | 12197 | \$0.40 | \$4,878.80 | | 15253.86 | \$6,101.54 | | \$6,101.54 | 125.1% | -\$1,222.74 |
| 04.004 | Removing Driveways | S.F. | 7320 | \$0.40 | \$2,928.00 | | 10078.29 | \$4,031.32 | | \$4,031.32 | 137.7% | -\$1,103.32 |
| 04.005 | Removing Curb and Gutter | L.F. | 5141 | \$1.00 | \$5,141.00 | | 5532 | \$5,532.00 | | \$5,532.00 | 107.6% | -\$391.00 |
| 56.001 56.003 | Sanitary Sewer Main, 8-inch Sanitary Sewer Main, 12-inch | L.F. | 1262.5 | \$24.00 \$28.75 | \$30,300.00 \$1,725.00 | | 1269 54 | \$30,456.00 \$1,552.50 | | \$30,456.00 \$1,552.50 | 100.5% 90.0% | -\$156.00 \$172.50 |
| 56.006 | Sanitary Sewer Nam, 12-men Sanitary Sewer Service Pipe & Riser 4-6-Inch | L.F. | 774 | \$21.50 | \$16,641.00 | | 780 | \$16,770.00 | | \$16,770.00 | 100.8% | -\$129.00 |
| 56.020 | Sanitary Manhole, Type M | V.F. | 69.63 | \$180.00 | \$12,533.40 | | 66.3 | \$11,934.00 | | \$11,934.00 | 95.2% | \$599.40 |
| 56.030 | Manhole Cover Type 1 (Sanitary) | Each | 8 | \$450.00 | \$3,600.00 | | 8 | \$3,600.00 | | \$3,600.00 | 100.0% | |
| 56.031 | Adjusting Manhole Covers (Sanitary) | Each | 2 | \$200.00 | \$400.00 | | 2 | \$400.00 | | \$400.00 | 100.0% | |
| 256.033 | Connect to Existing Sanitary Sewer | Each | 9 | \$450.00 | \$4,050.00 | | 9 | \$4,050.00 | | \$4,050.00 | 100.0% | |
| 256.050 | Sanitary Wye 8" x 4", 8"x6" | Each | 24 | \$70.00 | \$1,680.00 | | 26 | \$1,820.00 | | \$1,820.00 | 108.3% | -\$140.00 |
| 256.080 | Maintain Sanitary Sewer Flow | L.S. | 22 | \$100.00 | \$100.00 | | 1 20 | \$100.00 | | \$100.00 | 100.0% | \$70.00 |
| 56.081 56.090 | Reconnect Existing Sanitary Service Removing Manholes (Sanitary) | Each Each | 6 | \$35.00 \$200.00 | \$770.00 \$1,200.00 | - | 20 6 | \$700.00 \$1,200.00 | | \$700.00 \$1,200.00 | 100.0% | 370.00 |
| 57.002 | Water Main, 6-inch | LF | 15 | \$35.30 | \$529.50 | | - 0 | 31,200.00 | | 31,200.00 | 100.074 | \$529.50 |
| 57.009 | Water Service Pipe, 1-inch | L.F | 600 | \$21.00 | \$12,600.00 | | 937 | \$19,677.00 | | \$19,677.00 | 156.2% | -\$7,077.00 |
| 57.013 | Hydrant Lead DI, 6-Inch | L.F | 22 | \$39.00 | \$858.00 | | 41 | \$1,599.00 | | \$1,599.00 | 186.4% | -\$741.00 |
| 57.030 | Corporation Stop, 1-inch | Each | 20 | \$160.00 | \$3,200.00 | | 21 | \$3,360.00 | | \$3,360.00 | 105.0% | -\$160.00 |
| 57.034 | Curb Stop & Box, 1-inch | Each | 20 | \$185.00 | \$3,700.00 | | 21 | \$3,885.00 | | \$3,885.00 | 105.0% | -\$185.00 |
| 57.050 | Connect to Existing Water Main | Each | 6 | \$400.00 | \$2,400.00 | | 3 | \$1,200.00 | | \$1,200.00 | 50.0% | \$1,200.00 |
| 57.060 | Gate Valve & Box, 6-inch | Each | 3 | \$1,175.00 | \$3,525.00 | | 3 | \$3,525.00 | | \$3,525.00 | 100.0% | 6450.00 |
| 57.070 | Manhole Covers Type 1 (Water) | Each | 1 | \$450.00 | \$450.00 | | - | £6 950 00 | | \$6,980.00 | 100.0% | \$450.00 |
| 57.080 | Fire Hydrant Water Main Fittings | Each I D | 318 | \$3,440.00 | \$6,880.00 | | 2 236 | \$6,880.00 \$1,888.00 | | \$6,880.00 \$1,888.00 | 74.2% | \$656.00 |
| 57.082 57.083 | Water Main Fittings Insulation, 2-Inch | LB S.F. | 100 | \$8.00 \$2.00 | \$2,544.00 \$200.00 | | 152 | \$1,888.00 | | \$1,888.00 | 152.0% | -\$104.00 |
| 57.083 | Reconnect Existing Water Service | Each | 17 | \$50.00 | \$850.00 | | 19 | \$950.00 | | \$950.00 | 111.8% | -\$100.00 |
| 57.100 | Adjusting Gate Valve Box | Each | 1 | \$150.00 | \$150.00 | | 1 | \$150.00 | | \$150.00 | 100.0% | 0100.00 |
| 57.102 | Abandon Water Main | Each | 6 | \$50.00 | \$300.00 | | 6 | \$300.00 | | \$300.00 | 100.0% | |
| 57.109 | Removing Fire Hydrant | Each | 2 | \$250.00 | \$500.00 | | 2 | \$500.00 | | \$500.00 | 100.0% | |
| 57.200 | Tracer Wire Access Box | Each | 44 | \$53.00 | \$2,332.00 | | 43 | \$2,279.00 | | \$2,279.00 | 97.7% | \$53.00 |
| 58.001 | Storm Sewer, 12-inch | L.F. | 841 | \$25.50 | \$21,445.50 | | 835 | \$21,292.50 | | \$21,292.50 | 99.3% | \$153.00 |
| 58.002 | Storm Sewer, 15-inch | L.F. | 20 | \$27.50 | \$550.00 | | 10 | \$275.00 | | \$275.00 | 50.0% | \$275.00 |
| 58.030 | Connect to Existing Storm Sewer | Each | 6 | \$550.00 | \$3,300.00 | | 6 | \$3,300.00 | | \$3,300.00 | 100.0% | 2000 00 |
| 58.040 | Storm Manhole, Type B | V.F. | 29.55 | \$210.00 | \$6,205.50 | | 33.07 | \$6,944.70 | | \$6,944.70 | 111.9% | -\$739.20 |
| 58.050 | Manhole Covers Type 1 (Storm) | Each | 4 | \$450.00 | \$1,800.00 | | 4 | \$1,800.00 | | \$1,800.00 | 100.0% | |
| 258.056 | Catch Basin Type 2 | VF | 76.3 | \$185.00 | \$14,115.50 | | 76.3 | \$14,115.50 | | \$14,115.50 | 100.0% | |
| 258.061 | Inlet Cover, Type H | Each | 17 | \$400.00 | \$6,800.00 | | 17 | \$6,800.00 | | \$6,800.00 \$1,125.00 | 100.0% | |
| 58.065 | Adjusting Inlet Covers Adjusting Manhole Covers (Storm) | Each Each | 3 | \$125.00 \$200.00 | \$1,125.00 \$600.00 | | 3 | \$1,125.00 \$600.00 | | \$600.00 | 100.0% | |
| 258.071 | Removing Pipe, 12-Inch (Storm) | L.F. | 68 | \$6.00 | \$408.00 | | 68 | \$408.00 | | \$408.00 | 100.0% | |
| 258.073 | Removing Inlets | Each | 13 | \$100.00 | \$1,300.00 | | 13 | \$1,300.00 | | \$1,300.00 | 100.0% | |
| 58.074 | Removing Manholes (Storm) | Each | 3 | \$250.00 | \$750.00 | | 3 | \$750.00 | | \$750.00 | 100.0% | |
| 59.002 | HMA Pavement, Type E-1 | Ton | 2255 | \$58.73 | \$132,436.15 | | 2382.56 | \$139,927.75 | | \$139,927.75 | 105.7% | -\$7,491.60 |
| 59.018 | Sawcut Pavement | L.F. | 497 | \$2.00 | \$994.00 | | 777 | \$1,554.00 | | \$1,554.00 | 156.3% | -\$560.00 |
| 59.020 | Base Aggregate, Dense 1 1/4-Inch | C.Y. | 3240 | \$17.22 | \$55,792.80 | | 3240 | \$55,792.80 | | \$55,792.80 | 100.0% | |
| 59.022 | Excavation Common | C.Y. | 4215 | \$5.50 | \$23,182.50 | | 4215 | \$23,182.50 | | \$23,182.50 | 100.0% | |
| 59.051 | Concrete Curb and Gutter 30-Inch Type D | L.F. | 5410 | \$8.40 | \$45,444.00 | | 5532 | \$46,468.80 | | \$46,468.80 | 102.3% | -\$1,024.80 |
| 59.050 | Mobilization | LS | 12210 | \$1,000.00 | \$1,000.00 | | 1 15252.06 | \$1,000.00 | | \$1,000.00 | 100.0% | 60 512 00 |
| 259.060 | Concrete Sidewalk, 4-inch | S.F. | 12318 | \$2.90 | \$35,722.20 | - | 15253.86 | \$44,236.19 | | \$44,236.19 \$38,297.50 | 123.8% 122.7% | -\$8,513.99 -\$7,091.90 |
| 59.064 | Concrete Driveway, 7-inch | S.F. | 8212 448 | \$3.80 \$30.00 | \$31,205.60 \$13,440.00 | | 10078.29 464 | \$38,297.50 \$13,920.00 | | \$13,920.00 | 103.6% | -\$7,091.90 -\$480.00 |
| 59.070 60.004 | Curb Ramp Detectable Warning Field Yellow Clearing & Grubbing | Sta. | 1 | \$1,750.00 | \$13,440.00 | | 1 | \$13,920.00 | | \$1,750.00 | 100.0% | -9400.00 |
| 60.004 | Clearing & Grubbing Clearing & Grubbing | In-Dia | 385 | \$20.00 | \$7,700.00 | | 590 | \$11,800.00 | | \$11,800.00 | 153.2% | -\$4,100.00 |
| 60.008 | Topsoil | S.Y. | 450 | \$2.80 | \$1,260.00 | | 450 | \$1,260.00 | | \$1,260.00 | 100.0% | |
| 60.012 | General Erosion Control | L.S. | 1 | \$100.00 | \$100.00 | | 1 | \$100.00 | | \$100.00 | 100.0% | |
| 60.013 | Turf Establishment | SY | 4977 | \$4.80 | \$23,889.60 | | 6194 | \$29,731.20 | | \$29,731.20 | 124.5% | -\$5,841.60 |
| 60.200 | Maintenance of Traffic | L.S. | 1 | \$1,500.00 | \$1,500.00 | | 1 | \$1,500.00 | | \$1,500.00 | 100.0% | |
| 60.300 | Moving Small Sign | Each | 13 | \$110.00 | \$1,430.00 | | 13 | \$1,430.00 | | \$1,430.00 | 100.0% | |
| | | | | | | | | | | | | |
| | Totals | | | | \$562,212.05 | | | \$605,405.80 | | \$605,405.80 | 107.7% | -\$43,193.75 |
| XTRA/ADDITIO | ONAL ITEMS EXTRA #1 (Roadway Items)-EBS | LS | 1 | \$9,455.48 | \$9,455.48 | | l i | \$9,455.48 | | \$9,455.48 | 100.0% | |
| 59 & 260 | LATRA #1 (Rosuway sess)-EDS | Lo | 1 | 37,433,46 | 37,433.40 | | | 97,777,70 | | 92,133.10 | 100,074 | |
| 2 | 701 | | | | 50 /55 /0 | | 61.00 | \$0.477.40 | | \$0 455 40 | 100.04/ | |
| | Totals | | | | \$9,455.48 | 1 | \$1.00 | \$9,455.48 | | \$9,455.48 | 100.0% | |
| on-Contractor C | | | | | | | | | | | | |
| 56 | Roto Rooter (Service Exploration) | EACH | 2 | \$175.00 | \$350.00 | | 2 | \$350.00 | | \$350.00 | 100.0% | |
| 59 | Staking Supplies | LMP | 1 | \$441.96 | \$441.96 | | 1 | \$441.96 | | \$441.96 | 100.0% | |
| 59 | Trees | LMP | 1 | \$2,600.00 | \$2,600.00 | | 1 | \$2,600.00 | | \$2,600.00 | 100.0% | |
| 59 | WisDNR Permits | LMP | 1 | \$140.00 | \$140.00 | | 1 | \$140.00 | | \$140.00 \$283.63 | 100.0% | |
| 59 | Newpaper Ads | LMP | 1 | \$283.63 | \$283.63 | | 1 | \$283.63 | | 3263.03 | 100.0% | |
| | | | | | TO DESCRIPTION | | | | | | 100 | |
| | Totals | | | | \$3,815.59 | 1 | | \$3,815.59 | | \$3,815.59 | 100.0% | |
| | PROJECT TOTALS | | | | \$575,483.12 | | | \$618,676.87 | | \$618,676.87 | | |
| | PROJECT TOTALS | | | | 3373,403.12 | | | 5520,070.07 | | | | |

| PROJECT TOTALS | PROJECT TOTALS | | | 75,483.12 | | \$618,676.87 | \$618,676.87 |
|----------------------------|----------------|---------------|------------|------------|------------------|---------------|--------------|
| | | | F | ROJECT BRI | EAKDOWN | | |
| GENERAL (204'S & 260'S) | W | 'ATER (257'S) | | WASTEWAT | ER (256'S) | STORM (258'S) | TOTAL |
| \$440,536.67 | | \$46,497.00 | | \$72,93 | 2.50 | \$58,710.70 | \$618,676.87 |
| | | | | | | | |
| | | SF | PECIAL ASS | SESSMENT P | ROJECT BREAKDOWN | | |
| GENERAL | | WATER | | WASTEV | VATER | | TOTAL |
| \$159,647.45 | | | | \$58,30 | 2.63 | | \$217,950.08 |
| | | | | | | | |
| | | | ASSESS | MENT REVE | NUE BY SOURCE | | |
| ITEM | UNIT | LF | UN | IT COST | TOTAL ASSESSMENT | | |
| SANITARY MAIN | LF | 2049.5 | S | 19.75 | \$40,477.63 | | |
| SANITARY SERVICE | EACH | 23 | S | 775.00 | \$17,825.00 | | |
| SANITARY CREDITS | LMP | | | | | | |
| WATERMAIN | LF | | s | - | | | |
| WATER SERVICE | EACH | | | | | | |
| WATERMAIN CREDIT | LMP | | S | - | | | |
| | | | | | | | |
| STREET SURFACING | LF | 4301 | S | 17.12 | \$73,633.12 | | |
| CURB & GUTTER | LF | 4301 | S | 9.40 | \$40,429.40 | | |
| SIDEWALK | SF | 7752.7 | S | 3.30 | \$25,583.91 | | |
| DRIVEWAY | SF | 5934.4 | S | 4.20 | \$24,924.48 | | |
| SIDEWALK & DRIVEWAY CREDIT | LMP | 1 | S | 4,923.46 | \$4,923.46 | | |
| | | | | | | | |

| Project | | Superi | | | Improvement Proje | | | | Account # | | 5.70006.60 | |
|-------------------------------|---|--------------|--------------|------------------------|--------------------------|--|--------------------|---------------------------|-------------------------------|--|-----------------|-----------------------------|
| Construction Year | | | | 2015 | 1 | | | | | | | |
| | A | | | | В | | С | D | Е | F | | |
| Bid Item No. | Item Description | Unit | Bid Quantity | Unit Price | Bid Value | Quantity Installed this application | Total Installed | Value | Materials Presently Stored | Total Completed and Stored to Date (D + | % (F) | Balance to Finis (B - F) |
| 04.003 | Removing Concrete Sidewalk | SY | 897 | \$0.40 | \$358.80 | | 9263 | \$3,705.20 | (not in C) | E) \$3,705.20 | B 1032.7% | -\$3,346.40 |
| 04.004 | Removing Driveways | SY | 2624 | \$0.40 | \$1,049.60 | | 2229 | \$891.60 | | \$891.60 | 84.9% | \$158.00 |
| 04.005 | Removing Curb and Gutter | L.F. | 2524 | \$1.00 | \$2,524.00 | | 2607 | \$2,607.00 | | \$2,607.00 | 103.3% | -\$83.00 |
| 56.002 | Sanitary Sewer Main, 10-inch | L.F. | 333 | \$29.15 | \$9,706.95 | | 333 | \$9,706.95 | | \$9,706.95 | 100.0% | 005,00 |
| 56.003 | Sanitary Sewer Main, 12-inch | L.F. | 346.5 | \$33.05 | \$11,451.83 | | 336 | \$11,104.80 | | \$11,104.80 | 97.0% | \$347.03 |
| 56.004 | Sanitary Sewer Main, 15-inch | L.F. | 20 | \$52.25 | \$1,045.00 | | 17 | \$888.25 | | \$888.25 | 85.0% | \$156.75 |
| 56.006 | Sanitary Sewer Service Pipe & Riser 4-6-Inch | L.F. | 330 | \$21.75 | \$7,177.50 | | 275 | \$5,981.25 | | \$5,981.25 | 83.3% | \$1,196.25 |
| 56.020 | Sanitary Manhole, Type M | V.F. | 42.38 | \$180.00 | \$7,628.40 | | 39.1 | \$7,038.00 | | \$7,038.00 | 92.3% | \$590.40 |
| 56.030 | Manhole Cover Type 1 (Sanitary) | Each | 5 | \$450.00 | \$2,250.00 | | 5 | \$2,250.00 | | \$2,250.00 | 100.0% | |
| 56.033 | Connect to Existing Sanitary Sewer | Each | 7 | \$500.00 | \$3,500.00 | | 7 | \$3,500.00 | | \$3,500.00 | 100.0% | |
| 56.052 | Sanitary Wye, 10" x 4", 10"x6" Sanitary Wye 12"x4", 12"x6" | Each Each | 6 | \$135.00 | \$540.00 | | 5 | \$540.00 | | \$540.00 | 100.0% | **** |
| 56.080 | Maintain Sanitary Sewer Flow | L.S. | 1 | \$300.00 \$1,500.00 | \$1,800.00 \$1,500.00 | | 1 | \$1,500.00 \$1,500.00 | | \$1,500.00 | 83.3% 100.0% | \$300.00 |
| 56.081 | Reconnect Existing Sanitary Service | Each | 10 | \$40.00 | \$400.00 | | 10 | \$400.00 | | \$1,500.00 \$400.00 | 100.0% | |
| 56.090 | Removing Manholes (Sanitary) | Each | 4 | \$250.00 | \$1,000.00 | | 4 | \$1,000.00 | | \$1,000.00 | 100.0% | |
| 57.002 | Water Main, 6-inch | LF | 1429 | \$25.25 | \$36,082.25 | | 1496.5 | \$37,786.63 | | \$37,786.63 | 104.7% | -\$1,704.38 |
| 57.009 | Water Service Pipe, 1-inch | LF | 315 | \$21.00 | \$6,615.00 | | 529 | \$11,109.00 | | \$11,109.00 | 167.9% | -\$4,494.00 |
| 57.011 | Water Service Pipe, 2-inch | LF | 205 | \$26.50 | \$5,432.50 | | 87 | \$2,305.50 | | \$2,305.50 | 42.4% | \$3,127.00 |
| 57.013 | Hydrant Lead DI, 6-Inch | L.F | 45.5 | \$39.00 | \$1,774.50 | | 53 | \$2,067.00 | | \$2,067.00 | 116.5% | -\$292.50 |
| 57.030 | Corporation Stop, 1-inch | Each | 15 | \$145.00 | \$2,175.00 | | 18 | \$2,610.00 | | \$2,610.00 | 120.0% | -\$435.00 |
| 57.032 | Corporation Stop, 2-inch | Each | 6 | \$350.00 | \$2,100.00 | | 3 | \$1,050.00 | | \$1,050.00 | 50.0% | \$1,050.00 |
| 57.034 | Curb Stop & Box, 1-inch | Each | 15 | \$185.00 | \$2,775.00 | | 18 | \$3,330.00 | | \$3,330.00 | 120.0% | -\$555.00 |
| 57.036 | Curb Stop & Box, 2-inch | Each | 6 | \$415.00 | \$2,490.00 | | 3 | \$1,245.00 | | \$1,245.00 | 50.0% | \$1,245.00 |
| 57.050 | Connect to Existing Water Main | Each | 9 | \$305.00 | \$2,745.00 | | 8 | \$2,440.00 | | \$2,440.00 | 88.9% | \$305.00 |
| 57.060 | Gate Valve & Box, 6-inch | Each | 12 | \$1,275.00 | \$15,300.00 | | 12 | \$15,300.00 | | \$15,300.00 | 100.0% | |
| 57.080 57.082 | Fire Hydrant Water Main Fittings | Each LB | 740 | \$3,440.00 | \$13,760.00 | | 1015 | \$13,760.00 | | \$13,760.00 | 100.0% | |
| 57.082 | Insulation, 2-Inch | S.F. | 100 | \$8.00 \$2.00 | \$5,920.00 \$200.00 | | 200 | \$8,120.00 \$400.00 | | \$8,120.00 | 137.2% | -\$2,200.00 |
| 57.084 | Reconnect Existing Water Service | Each | 21 | \$45.00 | \$945.00 | | 22 | \$990.00 | | \$400.00 \$990.00 | 200.0% | -\$200.00 -\$45.00 |
| 57.102 | Abandon Water Main | Each | 10 | \$50.00 | \$500.00 | | 10 | \$500.00 | | \$500.00 | 104.8% | -\$45.00 |
| 57.109 | Removing Fire Hydrant | Each | 4 | \$250.00 | \$1,000.00 | | 4 | \$1,000.00 | | \$1,000.00 | 100.0% | |
| 57.200 | Tracer Wire Access Box | Each | 45 | \$42.00 | \$1,890.00 | | 34 | \$1,428.00 | | \$1,428.00 | 75.6% | \$462.00 |
| 58.001 | Storm Sewer, 12-inch | L.F. | 241 | \$27.50 | \$6,627.50 | | 271 | \$7,452.50 | | \$7,452.50 | 112.4% | -\$825.00 |
| 58.002 | Storm Sewer, 15-inch | L.F. | 1328 | \$29.50 | \$39,176.00 | | 1334 | \$39,353.00 | | \$39,353.00 | 100.5% | -\$177.00 |
| 58.003 | Storm Sewer, 21-inch | L.F. | 20 | \$41.50 | \$830.00 | | 6 | \$249.00 | | \$249.00 | 30.0% | \$581.00 |
| 58.030 | Connect to Existing Storm Sewer | Each | 5 | \$450.00 | \$2,250.00 | 1 | 5 | \$2,250.00 | | \$2,250.00 | 100.0% | |
| 58.040 | Storm Manhole, Type B | V.F. | 58.54 | \$216.00 | \$12,644.64 | | 52.3 | \$11,296.80 | | \$11,296.80 | 89.3% | \$1,347.84 |
| 258.050 | Manhole Covers Type 1 (Storm) | Each | 6 | \$450.00 | \$2,700.00 | | 6 | \$2,700.00 | | \$2,700.00 | 100.0% | |
| 258.056 | Catch Basin Type 2 | VF | 40.5 | \$185.00 | \$7,492.50 | | 40.5 | \$7,492.50 | | \$7,492.50 | 100.0% | |
| 58.061 | Inlet Cover, Type H | Each | 9 | \$400.00 | \$3,600.00 | | 9 | \$3,600.00 | | \$3,600.00 | 100.0% | |
| 58.072 58.073 | Removing Pipe, Size-Inch (Storm) | L.F. Each | 504 8 | \$3.00 \$100.00 | \$1,512.00 \$800.00 | | 504 9 | \$1,512.00 \$900.00 | | \$1,512.00 | 100.0% | ***** |
| 58.074 | Removing Inlets Removing Manholes (Storm) | Each | 7 | \$200.00 | \$1,400.00 | | 6 | | | \$900.00 | 112.5% | -\$100.00 |
| 59.002 | HMA Pavement, Type E-1 | Ton | 844 | \$63.25 | \$53,383.00 | | 1030 | \$1,200.00 \$65,147.50 | | \$1,200.00 \$65,147.50 | 85.7% 122.0% | \$200.00 |
| 59.018 | Sawcut Pavement | L.F. | 544 | \$2.00 | \$1,088.00 | | 638 | \$1,276.00 | | \$1,276.00 | 117.3% | -\$11,764.50 -\$188.00 |
| 59.020 | Base Aggregate, Dense 1 1/4-Inch | C.Y. | 1636 | \$17.22 | \$28,171.92 | | 1636 | \$28,171.92 | | \$28,171.92 | 100.0% | -9100.00 |
| 59.022 | Excavation Common | C.Y. | 2135 | \$6.00 | \$12,810.00 | | 2135 | \$12,810.00 | | \$12,810.00 | 100.0% | |
| 59.050 | Mobilization | Each | 1 | \$1,000.00 | \$1,000.00 | | 1 | \$1,000.00 | | \$1,000.00 | 100.0% | |
| 59.051 | Concrete Curb and Gutter 30-Inch Type D | L.F. | 2546 | \$8.75 | \$22,277.50 | | 2607 | \$22,811.25 | | \$22,811.25 | 102.4% | -\$533.75 |
| 59.060 | Concrete Sidewalk, 4-inch | S.F. | 8070 | \$3.00 | \$24,210.00 | | 9263 | \$27,789.00 | | \$27,789.00 | 114.8% | -\$3,579.00 |
| 59.064 | Concrete Driveway, 7-inch | S.F. | 2676 | \$4.00 | \$10,704.00 | | 2229 | \$8,916.00 | | \$8,916.00 | 83.3% | \$1,788.00 |
| 59.070 | Curb Ramp Detectable Warning Field Yellow | SF | 256 | \$20.00 | \$5,120.00 | | 232 | \$4,640.00 | | \$4,640.00 | 90.6% | \$480.00 |
| 59.300 | Maintenance of Traffic | LS | 1 | \$1,500.00 | \$1,500.00 | | 1 | \$1,500.00 | | \$1,500.00 | 100.0% | |
| 60.012 | General Erosion Control | LS | 1 | \$100.00 | \$100.00 | | 1 | \$100.00 | | \$100.00 | 100.0% | |
| 50.013 50.250 | Turf Establishment | SY | 2443 6.25 | \$5.05 | \$12,337.15 | | 2756 | \$13,917.80 | | \$13,917.80 | 112.8% | -\$1,580.65 |
| 50.250 | Traffic Signs Type II Reflective Moving Small Sign | SF Each | 6.25 | \$35.00 \$110.00 | \$218.75 \$770.00 | | 6.25 | \$218.75 \$770.00 | | \$218.75 | 100.0% | |
| 50.301 | Removing Small Sign Supports | Each | 1 | \$50.00 | \$50.00 | | 1 | \$50.00 | | \$770.00 \$50.00 | 100.0% | |
| 50.302 | Sign Post Wood, 4"x6" | Each | 1 | \$65,00 | \$65.00 | | 1 | \$65.00 | | \$65.00 | 100.0% | |
| | | Landi | - | 002.00 | | | | | | | | |
| XTRA/ADDITIO | Totals ONAL ITEMS | | | | \$406,474.29 | | | \$425,243.20 | | \$425,243.20 | 104.6% | -\$18,768.91 |
| X 1 RA/ADD1110 X - 1 (260) | Base Aggregate Dense - (Cedar Street) Traffic Ctl | LMP | 1 1 | \$181.60 | \$181.60 | | , 1 | \$181.60 | | \$181.60 | 100.0% | |
| X-1 (260) X-2 (257) | Watermain 4-inch Relocation | LMP | i | \$1,090.00 | \$1,090.00 | | 1 | \$1,090.00 | | \$1,090.00 | 100.0% | |
| X - 3 (260) | Clearing (Tree Removal) | In-Dia | 55 | \$20.00 | \$1,100.00 | | 55 | \$1,100.00 | | \$1,000.00 | 100.0% | |
| X-4 (257) | Curb and Gutter/Patch on Mansfield Street | LF | 20 | \$20.00 | \$400.00 | | 20 | \$400.00 | | \$400.00 | 100.0% | |
| | Totals | - | | | \$2,771.60 | | | \$2,771.60 | | \$2,771.60 | 100.0% | |
| on-Contractor C | Sty Expanses | | | | | | | | | | | |
| on-Contractor C | GPS System Expense | LMP | 1 1 | \$ 3,100.00 | \$3,100.00 | | 1 I | \$3,100.00 | | \$3,100.00 | 100.0% | |
| 59 | Trees | LMP | i | \$ 250.00 | \$250.00 | | 1 | \$250.00 | | \$250.00 | 100.0% | |
| 59 | CAD System Renewal | LMP | | \$ 746.40 | \$746.40 | | i | \$746.40 | | \$746.40 | 100.0% | |

| Non-Contrac | tor City Expenses | | | | | | | | | |
|-------------|--------------------|-----|---|-------------|------------|---|------------|------------|--------|--|
| 259 | GPS System Expense | LMP | 1 | \$ 3,100.00 | \$3,100.00 | 1 | \$3,100.00 | \$3,100.00 | 100.0% | |
| 259 | Trees | LMP | 1 | \$ 250.00 | \$250.00 | 1 | \$250.00 | \$250.00 | 100.0% | |
| 259 | CAD System Renewal | LMP | 1 | \$ 746.40 | \$746.40 | 1 | \$746.40 | \$746.40 | 100.0% | |
| | | | | | | | | | | |
| | Totals | | | | \$4,096.40 | | \$4,096.40 | \$4,096,40 | | |

PROJECT TOTALS \$413,342.29 \$432,111.20 \$432,111.20 PROJECT BREAKDOWN GENERAL (204'S & 260'S) \$201,765.02 WATER (257'S) \$106,931.13 WASTEWATER (256'S) \$45,409.25 STORM (258'S) \$78,005.80 TOTAL \$432,111.20

| | | SI | PECIAL AS | SESSMENT P | ROJECT BREAKDOWN | |
|----------------------------|------|-------------|-----------|------------|------------------|--|
| GENERAL | | WATER | | WASTEV | VATER | |
| \$64,837.61 | | \$38,840.10 | | \$15,73 | 5.68 | |
| | | | ACCEC | CMENT DEVE | NUE BY SOURCE | |
| | | | ASSES | SMENI REVE | NUE BY SOURCE | |
| ITEM | UNIT | LF | UI | NIT COST | TOTAL ASSESSMENT | |
| SANITARY MAIN | LF | 561.3 | S | 19.75 | \$11,085.68 | |
| SANITARY SERVICE | EACH | 6 | S | 775.00 | \$4,650.00 | |
| SANITARY CREDITS | LMP | | S | * * | | |
| WATERMAIN | LF | 1928.7 | s | 23.00 | \$44,360.10 | |
| WATER SERVICE | EACH | 1720.7 | s | 23.00 | 344,500.10 | |
| WATERMAIN CREDIT | LMP | 1 | s | 5,520.00 | \$5,520.00 | |
| STREET SURFACING | LF | 1928.7 | s | 17.12 | \$33,019.34 | |
| CURB & GUTTER | LF | 1928.7 | s | 9.75 | \$18,804.83 | |
| SIDEWALK | SF | 4613.4 | s | 3.40 | \$15,685.56 | |
| DRIVEWAY | SF | 607.3 | s | 4.40 | \$2,672.12 | |
| SIDEWALK & DRIVEWAY CREDIT | LMP | 1 | s | 541.20 | \$541.20 | |

Project

Construction Year

Bridge Street/River Street - Downtown Parking Lots

2015

| | A Item | | | | В | 0 | T 1 | | Materials | Total Completed and | % | Balance to Fini |
|--------------|---|--------------|--------------|------------------------|--|--|--------------------|------------------------|------------------|-----------------------------------|------------------|------------------------|
| Bid Item No. | Description | Unit | Bid Quantity | Unit Price | Bid Value | Quantity Installed this application | Total Installed | Value | Presently Stored | Stored to Date (D+ | (F) | (B - F) |
| sia item No. | Description | | - 0 | | | uns application | instancu | | (not in C) | E) | В | |
| | Maintenance & Restoration of haul roads | LS | 1 | \$200.00 | \$200.00 | | 1 | \$200.00 | | \$200.00 | 100.0% | |
| | Maintenance of Traffic Mobilization | LS | 1 | \$250.00 | \$250.00 | | 1 | \$250.00 \$4,400.00 | | \$250.00 \$4,400.00 | 100.0% | |
| | Remove Ashalt Surface | SY | 3283 | \$4,400.00 \$1.15 | \$4,400.00 \$3,775.45 | | 3283 | \$3,775.45 | | \$3,775.45 | 100.0% | |
| | Remove Curb & Gutter | LF | 160 | \$4.65 | \$744.00 | | 160 | \$744.00 | | \$744.00 | 100.0% | |
| | Remove Ex Concrete Sidewalk | SF | 212 | \$1.00 | \$212.00 | | 212 | \$212.00 | | \$212.00 | 100.0% | |
| | Cast in place concrete curb walls | LF | 74 | \$78.75 | \$5,827.50 | | 76.83 | \$6,050.36 | | \$6,050.36 | 103.8% | -\$222.86 |
| | Railing | LF | 70 | \$81.00 | \$5,670.00 | | 72 | \$5,832.00 | | \$5,832.00 | 102.9% | -\$162.00 |
| | Cast in place concrete for lanscape columns | EACH | 22 | \$900.00 | \$19,800.00 | | 6 | \$5,400.00 | | \$5,400.00 | 27.3% | \$14,400.00 |
| | Cast in place concrete for lanscape posts | EACH | 55 | \$334.00 | \$18,370.00 | | 47 | \$15,698.00 | | \$15,698.00 | 85.5% | \$2,672.00 |
| | Unit masonry assemblies | EACH | 22 | \$2,305.00 | \$50,710.00 | | 6 | \$13,830.00 | | \$13,830.00 | 27.3% | \$36,880.00 |
| | Exterior Ornamental Fence | LF | 380 | \$141.40 | \$53,732.00 | | 323 | \$45,672.20 | | \$45,672.20 | 85.0% | \$8,059.80 |
| | Remove Conduit | LF | 75 | \$10.00 | \$750.00 | | 75 785 | \$750.00 | | \$750.00 | 100.0% 100.0% | |
| - | 2-Inch Conduit 12AWG Wire | LF LF | 785 1025 | \$3.70 \$0.56 | \$2,904.50 \$574.00 | | 1025 | \$2,904.50 \$574.00 | | \$2,904.50 \$574.00 | 100.0% | |
| | 10AWG Wire | LF | 1250 | \$0.63 | \$787.50 | | 1250 | \$787.50 | | \$787.50 | 100.0% | |
| | 6AWG Wire | LF | 650 | \$0.91 | \$591.50 | | 650 | \$591.50 | | \$591.50 | 100.0% | |
| | 4AWG Wire | LF | 1300 | \$1.17 | \$1,521.00 | | 1300 | \$1,521.00 | | \$1,521.00 | 100.0% | |
| | Control Cabinet | EACH | 1 | \$2,780.00 | \$2,780.00 | | 1 | \$2,780.00 | | \$2,780.00 | 100.0% | |
| | Cabinet Base | EACH | 1 | \$670.00 | \$670.00 | | 1 | \$670.00 | | \$670.00 | 100.0% | |
| | Lighting Unit Special | EACH | 4 | \$5,385.00 | \$21,540.00 | | 4 | \$21,540.00 | | \$21,540.00 | 100.0% | |
| | Lighting Unit Special 1 | EACH | 1 | \$3,720.00 | \$3,720.00 | | 1 | \$3,720.00 | | \$3,720.00 | 100.0% | |
| | Concrete Base Type Special | EACH | 4 | \$740.00 | \$2,960.00 | | 4 | \$2,960.00 | | \$2,960.00 | 100.0% | |
| | Concrete Base Type Special 1 | EACH | 1 | \$590.00 | \$590.00 | | 1 | \$590.00 | | \$590.00 | 100.0% | |
| | Common Excavation | CY | 2544 | \$9.50 | \$24,168.00 | | 2544 | \$24,168.00 | | \$24,168.00 | 100.0% | |
| | Granular Borrow | CY | 1200 | \$13.55 | \$16,260.00 | 1 | 1200 | \$16,260.00 | | \$16,260.00 | 100.0% 400.0% | -\$1,500.00 |
| | Exploratory Excavation | EACH LF | 234 | \$500.00 \$3.00 | \$500.00 \$702.00 | | 4 | \$2,000.00 | | \$2,000.00 | 400.0% | \$702.00 |
| | Silt Fence Class 1 Type A EMAT | SY | 19 | \$3.00 | \$190.00 | | | | | | | \$190.00 |
| | Track Pad | LS | 1 | \$1,200.00 | \$1,200.00 | | | | | | | \$1,200.00 |
| | Light Rip Rap Cobblestone 4-8-Inch Size | CY | 25 | \$68.00 | \$1,700.00 | | 23 | \$1,564.00 | | \$1,564.00 | 92.0% | \$136.00 |
| | 6-Inch Base | SY | 62 | \$4.50 | \$279.00 | | 62 | \$279.00 | | \$279.00 | 100.0% | |
| | 8-Inch Base | SY | 6360 | \$4.23 | \$26,902.80 | | 6360 | \$26,902.80 | | \$26,902.80 | 100.0% | |
| | 3-Inch Asphalt | TN | 1091 | \$59.95 | \$65,405.45 | | 1114.26 | \$66,799.89 | | \$66,799.89 | 102.1% | -\$1,394.44 |
| | Asphalt Flumes | SY | 25 | \$28.60 | \$715.00 | | | | | | | \$715.00 |
| | 30-Inch Curb & Gutter | LF | 166 | \$21.00 | \$3,486.00 | | 196 | \$4,116.00 | | \$4,116.00 | 118.1% | -\$630.00 |
| | 18-Inch Curb & Gutter | LF | 2133 | \$13.39 | \$28,560.87 | | 2128.2 | \$28,496.60 | | \$28,496.60 | 99.8% | \$64.27 |
| | 4-Inch Epoxy | LF | 2676 | \$0.80 | \$2,140.80 | | 2676 | \$2,140.80 | | \$2,140.80 | 100.0% | |
| | 8-Inch Epoxy | LF | 168 | \$1.55 | \$260.40 | | 168 | \$260.40 | | \$260.40 \$300.00 | 100.0% | |
| | Sypmbols Epoxy | EACH | 1801 | \$50.00 | \$300.00 | | 6 2137.9 | \$300.00 \$8,230.92 | | \$8,230.92 | 118.7% | -\$1,297.0 |
| | 4-Inch Concrete | SF SF | 544 | \$3.85 \$4.47 | \$6,933.85 \$2,431.68 | | 248.8 | \$1,112.14 | | \$1,112.14 | 45.7% | \$1,319.54 |
| | 6-Inch Concrete Detectable Warning Field | EACH | 6 | \$335.00 | \$2,431.08 | | 7 | \$2,345.00 | | \$2,345.00 | 116.7% | -\$335.00 |
| | Irrigation System | LS | 1 | \$35,335.00 | \$35,335.00 | | 1 | \$35,335.00 | | \$35,335.00 | 100.0% | 4000100 |
| | Topsoil for planting areas | CY | 522 | \$29.00 | \$15,138.00 | | 591 | \$17,139.00 | | \$17,139.00 | 113.2% | -\$2,001.00 |
| | Turf Establishment | SY | 305 | \$8.50 | \$2,592.50 | | 355 | \$3,017.50 | | \$3,017.50 | 116.4% | -\$425.00 |
| | Engineered Soil | CY | 108 | \$29.00 | \$3,132.00 | | 126 | \$3,654.00 | | \$3,654.00 | 116.7% | -\$522.00 |
| | Sand for Storage Layer | CY | 145 | \$13.55 | \$1,964.75 | | 98 | \$1,327.90 | | \$1,327.90 | 67.6% | \$636.85 |
| | 2.5-Inch Deciduous Tree | EACH | 24 | \$575.00 | \$13,800.00 | | 20 | \$11,500.00 | | \$11,500.00 | 83.3% | \$2,300.00 |
| | Deciduous Shrubs #5 | EACH | 213 | \$78.00 | \$16,614.00 | | 204 | \$15,912.00 | | \$15,912.00 | 95.8% | \$702.00 |
| | Coniferous Shrubs #5 | EACH | 32 | \$75.00 | \$2,400.00 | | 19 | \$1,425.00 | | \$1,425.00 | 59.4% | \$975.00 |
| | Perennial #1 Cont. | EACH | 2336 | \$14.00 | \$32,704.00 | | 2268 | \$31,752.00 | | \$31,752.00 | 97.1% | \$952.00 |
| | 12-Inch HDPE Storm | LF | 207 | \$29.00 | \$6,003.00 | | 157 | \$4,553.00 | | \$4,553.00 | 75.8% 104.2% | \$1,450.00 -\$35.25 |
| | 18-Inch HDPE Storm | LF | 24 | \$35.25 | \$846.00 \$3,370.00 | | 25 2 | \$881.25 \$3,370.00 | | \$881.25 \$3,370.00 | 104.2% | -\$35.25 |
| | 4 FT Sorm MH | EACH | 2 | \$1,685.00 \$900.00 | \$1,800.00 | | 2 | \$1,800.00 | | \$1,800.00 | 100.0% | |
| | Inlet Type A Inlet Type 8 | EACH EACH | 1 | \$900.00 | \$1,800.00 | | 1 | \$2,675.00 | | \$2,675.00 | 100.0% | |
| | MH Casting | EACH | 1 | \$525.00 | \$525.00 | | 1 | \$525.00 | | \$525.00 | 100.0% | |
| | Inlet Casting | EACH | 4 | \$600.00 | \$2,400.00 | | 4 | \$2,400.00 | | \$2,400.00 | 100.0% | |
| | Connect to existing storm inlet | EACH | 5 | \$625.00 | \$3,125.00 | | 4 | \$2,500.00 | | \$2,500.00 | 80.0% | |
| | Connect to existing 8-inch PVC storm pipe | EACH | 1 | \$200.00 | \$200.00 | | 1 | \$200.00 | | \$200.00 | 100.0% | |
| | Signs Type 2 Reflective | SF | 34 | \$58.80 | \$1,999.20 | | 34 | \$1,999.20 | | \$1,999.20 | 100.0% | |
| | | | | | | | | | | | | |
| E | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | Totals | | | | \$533,848.75 | · · · | | \$468,393.90 | | \$468,393.90 | 87.7% | \$65,454.8 |
| DA/A DETT | ONAL ITEMS | | | | 3333,848./3 | 1 | | 3400,393,90 | | 3400,373,70 | 07.770 | 503,434.0 |
| | Concrete Fllume/Irrigation Deduct | LMP | 1 | -\$1,500.00 | -\$1,500.00 | | 1 | -\$1,500.00 | | -\$1,500.00 | 100.0% | |
| | Cast in Place - Concrete Post Replacement | EACH | 2 | \$1,925.00 | \$3,850.00 | | 2 | \$3,850.00 | | \$3,850.00 | 100.0% | |
| | The section of the placement | Lateri | | 21,020.00 | -3,020.00 | | - | , | | , | | |
| | Totals | | | | \$2,350.00 | | \$3.00 | \$2,350.00 | | \$2,350.00 | 100.0% | |
| | | | | | | | | | | | | |
| | City Expenses | | | | No. of the last of | | | 12120000 | | | 100 1 | |
| 1 | Bid Advertisement | LMP | 1 | \$ 132.98 | \$132.98 | | 1 | \$132.98 | | \$132.98 | 100.0% | |
| 2 | Hapco - Replacement Light Poles | LMP | 1 | \$ 4,200.00 | \$4,200.00 | | 1 | \$4,200.00 | | \$4,200.00 | 100.0% | |
| | Total Non Contractors | | | | \$4,332.98 | | | \$4,332.98 | | \$4,332.98 | | |
| | Total (Non Contractor) | | _ | | 34,232.98 | | | 34,332.98 | | 34,332.70 | | |
| | Project Totals | | | | | | | \$475,076.88 | | \$475,076.88 | | |
| | Trolees Totals | | | | | 1 | | 4,570.00 | | , , , , , , , , , , , , , , , , , | | |

PROJECT TOTALS

| Project | | Dais | Street - Stree | t and Utility In | provement Project | | | Account # 45,70004,6000 | | | | |
|-------------------|--|------|----------------|------------------|-------------------|--------------------|-----------|-------------------------|---------------------|------------------------|----------|-------------------|
| Construction Year | | | | 2015 | | | | | | | | |
| | Λ | | | | В | | С | D | Е | F | | |
| | Item | | | | | Quantity Installed | Total | | Materials Presently | Total Completed and | % | Balance to Finish |
| Bid Item No. | Description | Unit | Bid Quantity | Unit Price | Bid Value | this application | Installed | Value | Stored (not in C) | Stored to Date (D + E) | (F) B | (B - F) |
| 04.003 | Removing Concrete Sidewalk | SF | 342 | \$0.35 | \$119.70 | | 168 | \$58.80 | | \$58.80 | 49.1% | \$60.90 |
| 4.004 | Removing Driveways | SY | 305 | \$3.60 | \$1,098.00 | | 328 | \$1,180.80 | | \$1,180.80 | 107.5% | -\$82.80 |
| 04.005 | Removing Curb and Gutter | L.F. | 1186 | \$1.50 | \$1,779.00 | | 1186 | \$1,779.00 | | \$1,779.00 | 100.0% | |
| 6.001 | Sanitary Sewer Main, 8-inch | L.F. | 524.5 | \$24.00 | \$12,588.00 | | 510 | \$12,240.00 | | \$12,240.00 | 97.2% | \$348.00 |
| 6.006 | Sanitary Sewer Service Pipe & Riser 4-6-Inch | L.F. | 396 | \$18.50 | \$7,326.00 | | 357 | \$6,604.50 | | \$6,604.50 | 90.2% | \$721.50 |
| 6.020 | Sanitary Manhole, Type M | V.F. | 32.24 | \$190.00 | \$6,125.60 | | 32.1 | \$6,099.00 | | \$6,099.00 | 99.6% | \$26.60 |
| 6.030 | Manhole Cover Type 1 (Sanitary) | Each | 3 | \$425.00 | \$1,275.00 | | 3 | \$1,275.00 | | \$1,275.00 | 100.0% | |
| 6.033 | Connect to Existing Sanitary Sewer | Each | 2 | \$650.00 | \$1,300.00 | | 2 | \$1,300.00 | | \$1,300.00 | 100.0% | |
| 6.050 | Sanitary Wye 8" x 4", 8"x6" | Each | 12 | \$95.00 | \$1,140.00 | | 12 | \$1,140.00 | | \$1,140.00 | 100.0% | |
| 6.080 | Maintain Sanitary Sewer Flow | L.S. | 1 | \$250.00 | \$250,00 | | 1 | \$250,00 | | \$250.00 | 100.0% | |
| 6.081 | Reconnect Existing Sanitary Service | Each | 12 | \$40.00 | \$480.00 | | 12 | \$480.00 | | \$480.00 | 100.0% | |
| 6.090 | Removing Manholes (Sanitary) | Each | 3 | \$200.00 | \$600.00 | | 3 | \$600.00 | | \$600,00 | 100.0% | |
| 7.083 | Insulation, 2-Inch | S.F. | 100 | \$1.80 | \$180.00 | | 32 | \$57.60 | | \$57.60 | 32.0% | \$122.40 |
| 7.009 | Water Service Pipe, 1-inch | LF | 285 | \$17.00 | \$4,845.00 | | 354 | \$6,018.00 | | \$6,018.00 | 124.2% | -\$1,173.00 |
| 7.030 | Corporation Stop, 1-inch | Each | 12 | \$290.00 | \$3,480.00 | | 11 | \$3,190.00 | | \$3,190.00 | 91.7% | \$290.00 |
| 7.034 | Curb Stop & Box, 1-inch | Each | 12 | \$250.00 | \$3,000.00 | | 12 | \$3,000.00 | | \$3,000.00 | 100.0% | |
| 7.100 | Adjust Gate Valve Box | Each | 3 | \$75.00 | \$225.00 | | 3 | \$225.00 | | \$225.00 | 100.0% | |
| 7.084 | Reconnect Existing Water Service | Each | 12 | \$40.00 | \$480.00 | | 12 | \$480.00 | | \$480.00 | 100.0% | |
| 7.200 | Tracer Wire Access Box | Each | 24 | \$45.00 | \$1,080.00 | | 24 | \$1,080.00 | | \$1,080.00 | 100.0% | |
| 8.002 | Storm Sewer, 15-inch | L.F. | 111 | \$26.50 | \$2,941.50 | | 101 | \$2,676.50 | | \$2,676.50 | 91.0% | \$265,00 |
| 8.030 | Connect to Existing Storm Sewer | Each | 2 | \$500.00 | \$1,000.00 | | 2 | \$1,000.00 | | \$1,000.00 | 100.0% | |
| 8.050 | Manhole Covers Type 1 (Storm) | Each | 1 | \$425.00 | \$425.00 | | 1 | \$425.00 | | \$425,00 | 100.0% | _ |
| 8.091 | Apron End Wall W/Trashrack, 15-inch | Each | 2 | \$480.00 | \$960.00 | | 2 | \$960,00 | | \$960,00 | 100.0% | |
| 9.002 | HMA Pavement, Type E-1 | Ton | 429 | \$68.00 | \$29,172.00 | | 435.16 | \$29,590.88 | | \$29,590.88 | 101.4% | -\$418.88 |
| 9.018 | Sawcut Pavement | L.F. | 312 | \$2.00 | \$624.00 | | 315 | \$630,00 | | \$630,00 | 101.0% | -\$6,00 |
| 9.020 | Base Aggregate, Dense 1 1/4-Inch | C.Y. | 761 | \$19.00 | \$14,459.00 | | 761 | \$14,459.00 | | \$14,459.00 | 100.0% | |
| 9.022 | Excavation Common | C.Y. | 1015 | \$6.00 | \$6,090.00 | | 1015 | \$6,090.00 | | \$6,090.00 | 100.0% | |
| 9.050 | Mobilization | Each | 1 | \$2,500.00 | \$2,500.00 | | 1 | \$2,500.00 | | \$2,500.00 | 100.0% | |
| 9.051 | Concrete Curb and Gutter 30-Inch Type D | L.F. | 1186 | \$9.60 | \$11,385.60 | | 1186 | \$11,385.60 | | \$11,385.60 | 100.0% | |
| 9.060 | Concrete Sidewalk, 4-inch | S.F. | 339 | \$3.90 | \$1,322.10 | | 168 | \$655.20 | | \$655.20 | 49.6% | \$666,90 |
| 9.064 | Concrete Driveway, 7-inch | S.F. | 2740 | \$4.30 | \$11,782.00 | | 2951 | \$12,689.30 | | \$12,689.30 | 107.7% | -\$907.30 |
| 9.070 | Curb Ramp Detectable Warning Field Yellow | SF | 16 | \$30.00 | \$480.00 | | 16 | \$480.00 | | \$480,00 | 100.0% | |
| 9.300 | Maintenance of Traffic | LS | 1 | \$500.00 | \$500.00 | | 1 | \$500.00 | | \$500.00 | 100.0% | |
| 0.012 | General Erosion Control | LS | 1 | \$500.00 | \$500.00 | | 1 | \$500.00 | | \$500,00 | 100.0% | |
| 0.013 | Turf Establishment | SY | 1553 | \$3.00 | \$4,659.00 | | 1565 | \$4,695.00 | | \$4,695.00 | 100.8% | -\$36.00 |
| 0.300 | Moving Small Sign | Each | 10 | \$100.00 | \$1,000.00 | | 10 | \$1,000.00 | | \$1,000.00 | 100.0% | |
| | TOTALS | | | | \$137,171.50 | | | \$137,294.18 | | \$137,294.18 | 100.1% | -\$122.68 |
| | EXTRA/ADDITIONAL ITEMS | | | | | | | | | | | |
| 59 | Remove Tree (AWA#10977) | Lmp | 1 | \$332.50 | \$332.50 | | 1 | \$332.50 | | \$332.50 | 100.0% | |
| 59 | Concrete Flume (AWA#10978) | Lmp | 1 | \$3,150.00 | \$3,150.00 | | 1 | \$3,150.00 | | \$3,150,00 | 100.0% | |
| | Totals | | | | \$3,482.50 | | | \$3,482.50 | | \$3,482.50 | 100.0% | |
| | • | | | | | | | | | | | |
| n-Contractor C | ity Expenses | | | | | | | | | | | |
| | I | | | s - | | | | | | | | |

| | | | _ | | | |
|-----|----|----|-----|----|----|---|
| PRC | IF | TI | RRE | AK | no | w |

| GENERAL (204'S & 260'S) | WATER (257'S) | WASTEWATER (256'S) | STORM (258'S) | TOTAL |
|-------------------------|---------------|--------------------|---------------|--------------|
| \$91,676.08 | \$14,050.60 | \$29,988.50 | \$5,061.50 | \$140,776.68 |

\$140,776.68

SPECIAL ASSESSMENT PROJECT BREAKDOWN

 GENERAL
 WATER
 WASTEWATER
 TOTAL

 \$40,291.06
 \$21,211.60
 \$61,502.66

ASSESSMENT REVENUE BY SOURCE

| ITEM | UNIT | LF | UN | NIT COST | TOTAL ASSESSMENT |
|----------------------------|------|---------|----|----------|------------------|
| SANITARY MAIN | LF | 1025.04 | S | 19.75 | \$20,244.54 |
| SANITARY SERVICE | EACH | 11 | \$ | 775.00 | \$8,525.00 |
| SANITARY CREDITS | LMP | 1 | s | 7,557.94 | \$7,557.94 |
| WATERMAIN | LF | | s | 23.00 | |
| WATER SERVICE | EACH | | \$ | 1,200.00 | |
| WATERMAIN CREDIT | LMP | | s | - | |
| STREET SURFACING | LF | 1025.04 | s | 18.25 | \$18,706.98 |
| CURB & GUTTER | LF | 1025.04 | S | 11.10 | \$11,377.94 |
| SIDEWALK | SF | | S | i= | |
| DRIVEWAY | SF | 2848 | S | 4.70 | \$13,385.60 |
| SIDEWALK & DRIVEWAY CREDIT | LMP | 1 | S | 3,179.46 | \$3,179.46 |

Resolution #XX City of Chippewa Falls, Wisconsin Chippewa County, Wisconsin

RESOLUTION AUTHORIZING THE SUBMITTAL OF A WISCONSIN DEPARTMENT OF TRANSPORTATION (WISDOT) 2016-2020 TRANSPORTATION ALTERNATIVES PROGRAM (TAP) GRANT APPLICATION

WHEREAS, the City of Chippewa Falls (City) and neighboring Village of Lake Hallie (Village) desire to receive grant funding from the Wisconsin Department of Transportation (WisDOT) through its Transportation Alternatives Program (TAP) 2016-2020 award cycle for the purpose of implementing alternative modes of transportation in the City and Village; and

WHEREAS, the City will act as the primary public sponsor and the Village will act as the secondary public sponsor of the project;

WHEREAS, the City and Village recognize that WisDOT reimburses project sponsors for the federal share of 80% of the approved TAP project costs, up to the limit of the federal award amount. In light of the minimum 20% match requirement, the City and Village have secured the local share of matching funds; and

NOW, THEREFORE, BE IT RESOLVED, if the City and Village are awarded funding by WisDOT for the 2016-2020 TAP award cycle, the City, as the primary sponsor, is authorized to and agrees to accept the award and enter into all necessary agreements with WisDOT for the above-referenced project; and

BE IT FURTHER RESOLVED, if the City and Village are awarded funding by WisDOT for the 2016-2020 TAP award cycle, the City and Village will enter into an agreement to coordinate project implementation and share local project costs; and

BE IT FURTHER RESOLVED, as the primary sponsor, the City agrees to comply with all applicable laws, requirements, and regulations as outlined in the WisDOT 2016-2020TAP application materials, the state-municipal agreement between WisDOT and the City and Village, and any other program and/or project documentation.

| Adopted XX day of January, 2016 | |
|-------------------------------------|-------------------------------------|
| By: | Attest: |
| Name, Title, City of Chippewa Falls | Name, Title, City of Chippewa Falls |

City of Chippewa Falls Resolution of Support: Wisconsin Department of Transportation (WisDOT) 2016-2020 Transportation Alternatives Program (TAP) Award Cycle

WHEREAS, the City of Chippewa Falls (City) supports the TAP application submitted to WisDOT for the 2016-2020 award cycle. The application is for an infrastructure Safe Routes To School (SRTS) project that will significantly improve the accessibility and safety for students to walk and bike to/from school. The total cost of the infrastructure projects is \$???,000.

WHEREAS, the City recognizes that WisDOT reimburses project sponsors for the federal share of 80% of the approved TAP project costs, up to the limit of the federal award amount. In light of the minimum twenty (20) percent match requirement, the City has secured matching funds and/or commits to securing the matching funds; and

NOW, THEREFORE, BE IT RESOLVED, if the City and Chippewa Falls Area Unified School District are awarded funding by WisDOT for the 2016-2020 TAP award cycle the City is authorized to and agrees to accept the award and enter into all necessary agreements with WisDOT for the above-referenced project.; and

BE IT FURTHER RESOLVED, the City agrees to comply with all applicable laws, requirements, and regulations as outlined in the WisDOT 2016-2020 TAP application materials, the state-municipal agreement between WisDOT and the City, and any other program and/or project documentation.

Adopted ?? day of January, 2016

Name, City of Chippewa Falls, Title