

**CITY OF CHIPPEWA FALLS
BOARD OF PUBLIC WORKS
MEETING MINUTES
MONDAY, MAY 13, 2013 – 5:30 PM**

The Board of Public Works met in City Hall on Monday, May 13, 2013 at 5:30 PM. Present were Mayor Greg Hoffman, Director of Public Works Rick Rubenzer, Finance Manager Lynne Bauer, Alderperson George Adrian and Darrin Senn. Also, present at the meeting: Alderperson Jane Lardahl, Bill Albright of Heartland Contractors Inc. and Dean Roth and Jay Plummer representing the Chippewa Off Road Bicycle Association, (CORBA).

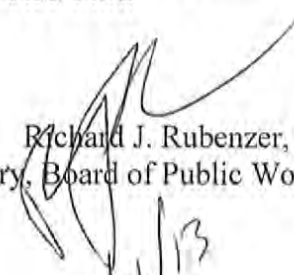
1. **Motion** by Bauer, seconded by Adrian to approve the minutes of the April 22, 2013 Board of Public Works meeting. **All present voting aye. MOTION CARRIED.**

2. The Board considered the attached resolution to accept the public utilities serving lot #62 of Phase II of the Willow Creek subdivision. Director of Public Works Rubenzer noted that the water mains had been tested and were safe for bacteria and met pressure minimum standards. The sanitary sewer was pressure tested safe and a mandrel had been run through the main. The utilities are located in private streets, Benjamin Place and Nicholas Lane but have appropriate public easements with them. Both mains and appurtenances were constructed in accordance with City of Chippewa Falls standards and specifications and were construction inspected by the City of Chippewa Falls.
Motion by Rubenzer, seconded by Hoffman to recommend the Common Council approve the resolution accepting the public sanitary and water mains and appurtenances constructed in private streets Benjamin Place and Nicholas Lane for Phase II of the Willow Creek subdivision. **All present voting aye. MOTION CARRIED.**
Bill Albright left the meeting at this point.

3. Dean Roth appeared to give the Board information about the Chippewa Off Road Bicycle Association (CORBA). He stated they were a group of four-season, twenty-four hours per day cyclists with a common interest of constructing, maintaining and using multi-use trails in Western Wisconsin. CORBA includes people from diverse professions and all walks of life. They are the Chippewa Valley Affiliate of the Bicycle Federation of Wisconsin which is the Wisconsin affiliate of the International Mountain Biking Association (IMBA). They have been a 501C3 non-profit corporation since 2005. They construct and maintain trails for snowshoeing, pedestrians, bicycling and other non-motorized uses with no cost to the property owner. They are presently seeking permission to construct trails along the North side of the Chippewa River on property owned by Chippewa County, St. Joseph's Hospital, the City of Chippewa Falls and Xcel Energy. These trails would be constructed and maintained by CORBA. The city would be held harmless and proper insurance would be provided.
Motion by Hoffman, seconded by Senn to recommend the Common Council approve the attached agreement with the Chippewa Off Road Bicycle Association for construction and maintenance of multi-use paths on City of Chippewa Falls property. Said approval

contingent upon review and approval of City Attorney Ferg. **All present voting aye.**
MOTION CARRIED.

4. DPW Rubenzer presented the attached Pay Request #1 for the Badger Street Project and noted that the project was progressing a few weeks ahead of schedule.
Motion by Senn, seconded by Rubenzer that the Common Council approve Pay Request #1 for the Badger Street improvement Project in the amount of \$185,965.04.
All present voting aye. MOTION CARRIED.
5. **Motion** by Senn, seconded by Bauer to adjourn. **All present voting aye. MOTION CARRIED.** The Board of Public Works meeting adjourned at 5:53 P.M.


Richard J. Rubenzer, PE
Secretary, Board of Public Works

5/16/13

**CITY OF CHIPPEWA FALLS
BOARD OF PUBLIC WORKS
MEETING MINUTES
MONDAY, APRIL 22, 2013 – 5:30 PM**


The Board of Public Works met in City Hall on Monday, April 22, 2013 at 5:30 PM. Present were Mayor Greg Hoffinan, Director of Public Works Rick Rubenzer and Finance Manager Lynne Bauer. Absent were Alderperson George Adrian and Darrin Senn. Also, present at the meeting: Assistant City Engineer Matt Decur, Alderperson Jane Lardahl and Alicia Yager from the Chippewa Herald.

1. **Motion** by Bauer, seconded by Rubenzer to approve the minutes of the April 8, 2013 Board of Public Works meeting. **All present voting aye. MOTION CARRIED.**

2. Director of Public Works Rubenzer presented the attached City Ordinance 8.14 concerning the city official map and the possible closing of a city street in the Wissota Green Subdivision. He also presented the attached excerpt from State Statute Chapter 62.23(6) and the phase plan from Conditional Use Permit Resolution #05-02. In the attached written traffic plan for the Wissota Green Phase Plan, it clearly states that County Hwy I “through” traffic would be routed onto Seymour Cray Sr. Boulevard (STH #178) upon its completion. Mr. Rubenzer continued that he had a conversation with Chippewa County Highway Commissioner Bruce Stelzner. Mr. Stelzner indicated that in his own research, a connection to County Hwy I (now 160th Street) had been included during the original sale and development of Wissota Green and that he wouldn’t be in support of a closure of that connection. He also was concerned about access to the future school in that area. Rubenzer stated that thus far, he did not find that Chippewa County and the Town of Eagle Point concurrence on a street closure was necessary if the Common Council conducted a public hearing and decided to close a particular city street. Mayor Hoffinan noted that Wissota Green streets were never meant for through traffic and that the City should have a joint meeting with the Town of Eagle Point about the issue. There was additional discussion about access for Eagle Point residents immediately east of the proposed Wissota Shores subdivision. **Motion** by Hoffman, seconded by Bauer that City Attorney Ferg investigate if the city can consider closing off a connection to 160th Street (formally County Hwy I) through the official map process, (State Statute Chapter 62.23(6)) independently of Chippewa County or the Town of Eagle Point support. Also that emergency services be consulted and the city work with the Town of Eagle Point for solutions. **All present voting aye. MOTION CARRIED.**

3. No one appeared for the Chippewa Off Road Bike Association presentation so no action was taken and the matter will be put on a future Board of Public Works meeting.

4. **Motion** by Bauer, seconded by Hoffman to adjourn. **All present voting aye. MOTION CARRIED.** The Board of Public Works meeting adjourned at 5:51 P.M.


Richard V. Rubenzer, PE
Secretary, Board of Public Works

**RESOLUTION CONCERNING
WILLOW CREEK SUBDIVISION PHASE II
UTILITIES AND INFRASTRUCTURE**

WHEREAS, the City of Chippewa Falls and Westwood Land Company have entered into a Developer's Agreement for the construction of Willow Creek Subdivision Phase II; and

WHEREAS, project contractor A-1 Excavating, Inc. has installed underground infrastructure, street signs and surface work for private streets Benjamin Place and Nicholas Lane; and

WHEREAS, said underground infrastructure and surface work on Willow Creek Subdivision Phase II has been inspected and tested and found to be in compliance with City of Chippewa Falls standards, ordinances and specifications.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF CHIPPEWA FALLS, WISCONSIN:

That the City of Chippewa Falls declares open and accepts the infrastructure and street surface treatment for Private Streets Benjamin Place and Nicholas Lane in the Willow Creek Subdivision Phase II with the following exceptions:

- a) Hot Mix surfacing of Benjamin Place and Nicholas Lane will be completed by June 30, 2013.

Dated this 21st day of May, 2013.

ADOPTED: _____

Alderman

APPROVED: _____

Mayor

ATTEST: _____

City Clerk

CITY OF CHIPPEWA FALLS AND
CHIPPEWA OFF ROAD BIKE ASSOCIATION (CORBA)
AGREEMENT

This agreement between the City of Chippewa Falls and the Chippewa Off Road Bike Association (CORBA) is entered into for the purpose of building and/or maintaining off road bike trails on a site known as "Area 178" which extends through and between the City well fields on River Road, along the northern bank of the Chippewa River, passing underneath State Highway 178, AKA Seymour Cray Sr. Boulevard, and extending along and around said shoreline to Lake Wissota and along Lake Wissota shoreline to the Chippewa Rod and Gun Club.

CORBA is a group of off road bike users that have a history of constructing and maintaining trails at Lowes Creek County Park, Northwest Community Park, Otter Creek Park, and Hickory Ridge. CORBA is member of the International Mountain Biking Association. CORBA desires to construct similar trails in "Area 178". CORBA members have received training in proper construction and maintenance of trails and have specialized equipment for trail building and maintenance, including a small track- drive excavator (see photo in attachment B), a compact tool carrier/excavator, a field and brush mower, and various small power and hand tools, all of which are the property of CORBA.

The City of Chippewa Falls agrees to:

1. Consider future developments of "Area 178" as may provide a recreational network of trails connecting bikeways, paths or routes as shown on Attachment A.
2. Allow the use of the aforementioned excavators, mower and compact power and hand tools owned by CORBA and operated by CORBA volunteers who have been trained to operate said equipment, for performing City approved development and maintenance work on mountain bike trails in "Area 178". CORBA will provide the CITY with a signed HOLD HARMLESS AGREEMENT (see Attachment C) form prior to doing any work on "Area 178" land.

Chippewa Off Road Bike Association agrees to:

1. Adopt the bike trails at "Area 178" by performing construction and maintenance on single track mountain bike trails, bridges and other mountain bike area as needed and making improvements to the single track trails as approved by the City.
2. Provide the City a list of trained operators of the excavating equipment prior to doing any work with the excavator on "Area 178" land.
3. Provide the City of Chippewa Falls with proof of insurance including a certificate of additional insured, naming the City of Chippewa Falls as an additional insured.



PRIOR MODELS
NX Series: 9NX-2

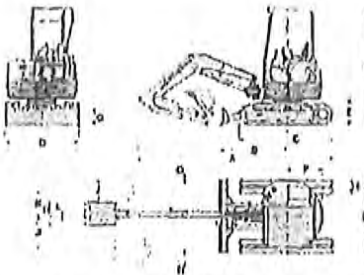
- 2,050 Zero tail swing mini excavator
- 10.0 H.P. water cooled diesel engine
- 2-speed travel
- Auxiliary hydraulics to front of unit
- Standard backfill blade
- Expandable tracks 27.5 to 37.5 inches
- 5'2 Digging Depth

Request Information

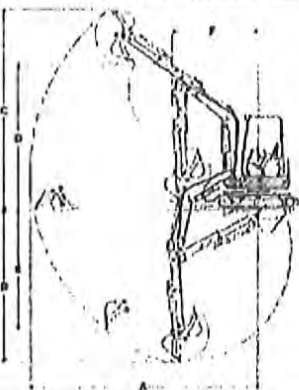
ATTACHMENT B

[← back to prior models](#)

[Specifications](#)



A	8'10"	I	27.5-37.5'
B	2'11"	J	1'6"
C	3'11"	K	1'7"
D	2'3.5"	L	3"
E	1'4"	M	1'3"
F	6'10"	N	11'
G	9.5"	O	7"
H	7"		



A	Max Digging Radius	9.9'
B	Max Digging Depth	5'2"
C	Max Digging Height	9'0"
D	Max Dumping Height	6'6"
E	Max Vertical Digging Depth	3'10"
F	Min Front Turning Radius	4'0"
	At Right Boom Swing	3'1"
	Digging Force	2,360 lbs

Basic Specifications	
Canopy	4 Post
Bucket Capacity	.80 cu. Ft.
Operating Weight	2,060 lbs.
Transport Weight	1,885 lbs.

Hydraulic Equipment	
Pumps	2
Type-Piston/Gear	2 Gear
Total Flow	5.9 gpm
Operating Pressure	2,350 psi
Auxiliary Flow	5.9 gpm

Engine	
Model	Yanmar 2THV7D
Horsepower	10 @2,400 rpm
Fuel Tank Capacity	2.2 gals

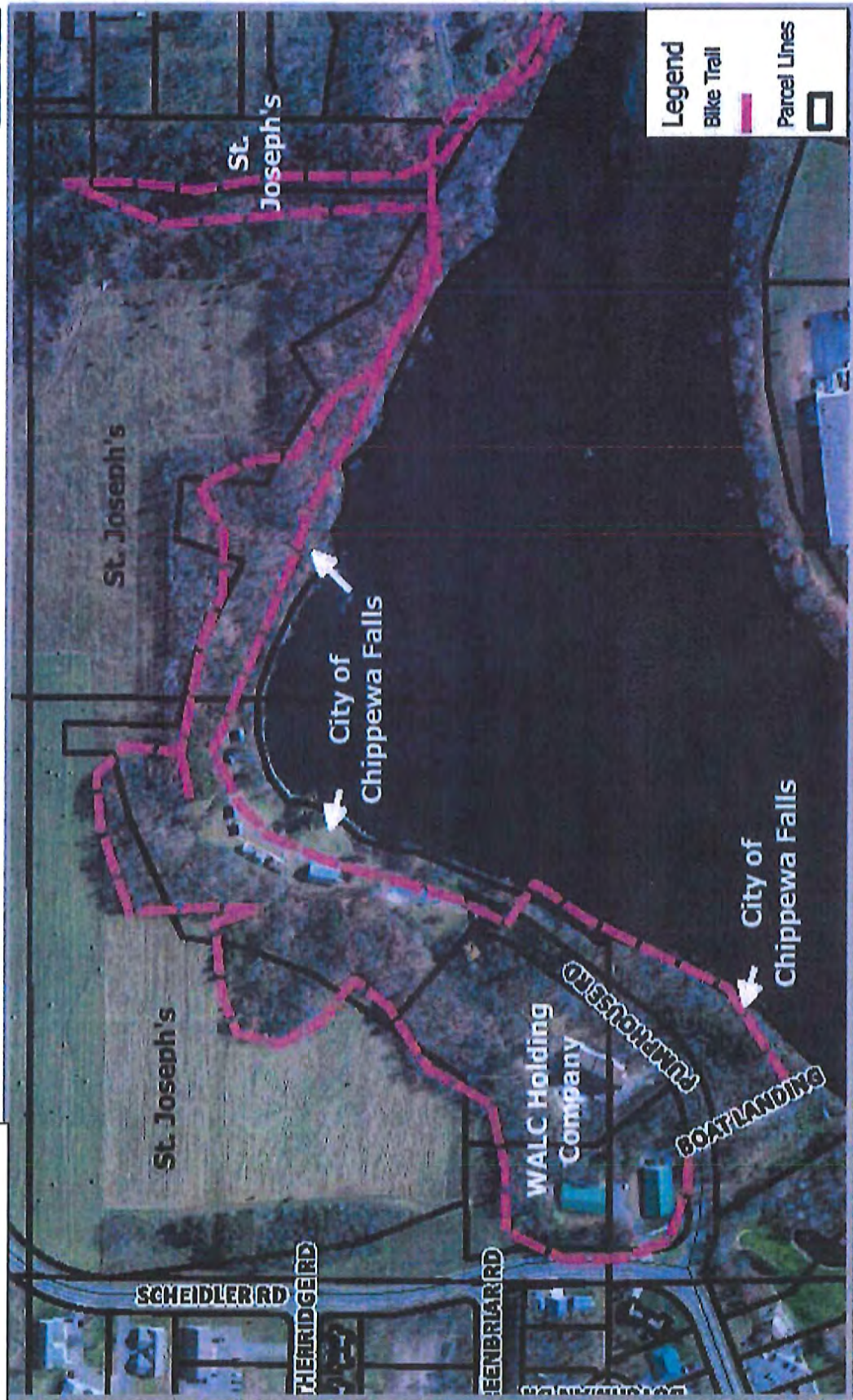
Dimensions	
Length	8'10"
Width	2'3.5"
Height	7'5"

Features	

Attachment A

No Scale

Bike Trail across St. Joseph's & the City of Chippewa Falls parcels



**LIABILITY WAIVER AGREEMENT GROUP
VOLUNTEER SERVICES**

Our Organization, the _____ volunteers our services to the City of Chippewa Falls to perform only the services agreed by the City. We understand that we will not be compensated for our work, but we volunteer to perform in a responsible manner.

PURPOSE: The purpose of this Agreement is to outline the responsibilities of the City on providing opportunities and to create an understanding between the City and the Volunteer. This Agreement shall not in any way constitute nor create an employer/employee relationship between the City and the Volunteer.

This Agreement shall apply to persons voluntarily performing non-compensated services for the City.

AGREEMENT FOR NON-COMPENSATED SERVICES: The volunteer agrees to abide by all relevant City policies and procedures and to perform the services in a safe, responsible manner in accordance with the descriptions of service.

We as individual participants in this organization agree to the following:

I am not to appear for volunteer service under the influence of any illegal drugs or alcohol.

If I bring my child(ren) with me under 14 years of age, I understand that I will be held solely liable and assume all risk of liability for my child(ren)'s actions and agree to hold the City harmless from any and all such related claims against the City; except for injuries and damages caused by the sole negligence of the City.

I agree not to go beyond the scope of volunteer work agreed to without authorization.

If I am to be trained on any activity that I am unfamiliar with, to learn the corresponding policies, it is my responsibility to understand them completely or ask questions until I feel confident to perform them.

I understand that I am to report any on-the-job injury or illness, no matter how minor, to the Director of Public Works at (715) 726-2736.

TERMINATION: I understand that I or the City may terminate this agreement at any time without cause, and that I am volunteering my services at will and may be asked to discontinue such without prior notice or reason.

WAIVER AND HOLD HARMLESS: I am fully aware that the work associated with being a City volunteer involves certain risks of physical injury or death. Being fully informed as to these risks and in consideration of my being allowed to participate in the City's Volunteer Program, I hereby assume all risk of injury, damage and harm to myself arising from such activities or use of City facilities. I also hereby individually and on behalf of my heirs, executors and assignees, release and hold harmless the City, its officials, employees and agents and waive my right of recovery that I might have to bring a claim or a lawsuit against them for my personal injury, death or other consequences occurring to me or arising out of my volunteer activities.

Group Name

Volunteer Location

This agreement will be in effect for the duration of my volunteer services beginning this date: _____

By: _____

City of Chippewa Falls

Group Name

Return signed form to:
Rick Rubenzer
Director of Public Works

Representative's Signature

Address

City, State, Zip Code

Phone

Attachment C

ACORD CERTIFICATE OF LIABILITY INSURANCE		OP ID TT CHIPOFF	DATE (MM/DD/YYYY) 03/16/10
PRODUCER RJF Agencies, Inc. Hayward 15896 Hwy. 63 S PO Box 989 Hayward WI 54843 Phone: 715-634-4318		THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.	
INSURED Chippewa Off Road Bike Assn Laura Plummer 4869 Shellamie Drive Eau Claire WI 54701		INSURERS AFFORDING COVERAGE INSURER A: Interstate Fire & Casualty Co INSURER B: INSURER C: INSURER D: INSURER E:	NAIC #

COVERAGES

THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. AGGREGATE LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR	ADDL	LTR	INSRD	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS	
A	X	X		GENERAL LIABILITY COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS MADE <input checked="" type="checkbox"/> OCCUR GENL AGGREGATE LIMIT APPLIES PER <input type="checkbox"/> POLICY <input type="checkbox"/> PRO. <input type="checkbox"/> LOC	PGL1000956/CHIPOFF	10/15/09	10/15/10	EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ 1,000,000
								MED EXP (Any one person) PERSONAL & ADJ INJURY GENERAL AGGREGATE PRODUCTS - COMMERCIAL AGG Abuse	\$ 50,000 Excluded \$ 1,000,000 \$ 2,000,000 \$ 2,000,000 Excluded
				AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> TRUCKS <input type="checkbox"/> NON OWNED AUTOS				COVERED SIGHT LIMIT (Ea accident) BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident)	\$ \$ \$
				GARAGE LIABILITY <input type="checkbox"/> ANY AUTO				AUTO IN Y - FA ACCIDENT OTHER THAN CA ACC AUTO ON Y AGG	\$ \$ \$
				EXCESS/UMBRELLA LIABILITY <input type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS MADE <input type="checkbox"/> DEDUCTIBLE RETENTION: \$				EACH OCCURRENCE AGGREGATE	\$ \$
				WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETORS/PARTNERS/EXECUTIVE OFFICERS/MEMBER EXCLUDED? If yes, describe under SPECIAL PROVISIONS below				<input type="checkbox"/> WC MAXIMUM LIMITS <input type="checkbox"/> OTHER EL EACH ACCIDENT EL DISTANCE - FA F/W/ONES EL DISEASE - POLICY LIMIT	\$ \$ \$
				OTHER					

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES / EXCLUSIONS ADDED BY ENDORSEMENT / SPECIAL PROVISIONS:
 Per event/location aggregate \$5,000,000. City of Eau Claire is listed as Additional Insured.

CERTIFICATE HOLDER City of Eau Claire 915 Monomonic Street Eau Claire WI 54703	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING INSURER WILL ENDEAVOR TO MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO DO SO SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE INSURER, ITS AGENTS OR REPRESENTATIVES. AUTHORIZED REPRESENTATIVE <i>Scott Chapin</i>
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Contractor's Application for Payment No. 1	
Application Period: 4/15/13 - 5/8/13	Application Date: 5/8/2013
To: City of Chippewa Falls	Contractor Address: 203 East Birch St., Thorp, WI 54771
Project: Badger Street	Contract: Chippewa Falls Engineering Department
Owner's Contract No.: N/A	Contractor's Project No.:

**Application For Payment
Change Order Summary**

Approved Change Orders Number	Additions	Deductions
110711	\$896.03	
110712	\$8,067.34	
110713	\$2,140.67	
110714	\$2,161.85	
111101	\$612.00	
TOTALS	\$13,877.89	
Net Change By Change Orders		\$13,877.89

AFP #1 _____ AFP #4 _____
 AFP #2 _____ AFP #5 _____
 AFP #3 _____ AFP #6 _____

1. ORIGINAL CONTRACT PRICE..... \$ 279,786.14
2. Net change by Change Orders..... \$ 13,877.89
3. Current Contract Price (Line 1 ± 2)..... \$ 293,664.03
4. TOTAL COMPLETED AND STORED TO DATE (Column F on Progress Estimate)..... \$ 199,954.35
5. RETAINAGE:
 - a. 5% X \$279,786.14 13,989.31
 - b. 5% X _____ Stored Material..... \$ 13,989.31
 - c. Total Retainage (Line 5a + Line 5b)..... \$ 185,965.04
6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5c)..... \$ 185,965.04
7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application)..... \$ _____
8. AMOUNT DUE THIS APPLICATION..... \$ 185,965.04

Contractor's Certification

The undersigned Contractor certifies that to the best of its knowledge: (1) all previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with Work covered by prior Applications for Payment; (2) title of all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to Owner at time of payment free and clear of all Liens, security interests and encumbrances (except such as are covered by a Bond acceptable to Owner indemnifying Owner against any such Liens, security interest or encumbrances); and (3) all Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

By: David Haas Date: 5-13-13

Payment of: \$ 185,965.04 (Line 8 or other - attach explanation of the other amount)

is recommended by: TMB Chippewa Falls Engineering Department (Date) 5/8/2013

Payment of: \$ 185,965.04 (Line 8 or other - attach explanation of the other amount)

Approved by: Richard J. Gubey City of Chippewa Falls (Date) May 13, 2013

Progress Estimate

Contractor's Application

For (contract): Dadger Street - Street and Utility Improvement Project								Application Number: 1			
Application Period: April 15 - May 8, 2013								Application Date: 5/8/2013			
A				B	C	D	E		F		
Bid Item No.	Item Description	Unit	Bid Quantity	Unit Price	Bid Value	Estimated Quantity Installed	Value	Materials Presently Stored (not in C)	Total Completed and Stored to Date (D+E)	% (F/B)	Balance to Finish (B-F)
204.003	Removing Concrete Sidewalks	SF	8983	\$0.55	\$4,940.65	8983	\$4,940.65		\$4,940.65	100.0%	
204.004	Removing Driveways	SF	1623	\$0.55	\$892.65	1623	\$892.65		\$892.65	100.0%	
204.005	Removing Curb and Gutter	LF	836	\$2.00	\$1,672.00	836	\$1,672.00		\$1,672.00	100.0%	
204.7	Removing Beam Guard	LF	39	\$5.00	\$195.00	39	\$195.00		\$195.00	100.0%	
256.001	Sanitary Sewer Main 8-Inch	LF	10	\$45.00	\$450.00	10	\$450.00		\$450.00	100.0%	
256.004	Sanitary Sewer Main, 15-Inch	LF	330	\$34.68	\$11,444.40	344	\$11,929.92		\$11,929.92	104.2%	-\$485.52
256.006	Sanitary Sewer Service Pipe & Riser 4-6-Inch	LF	195	\$22.00	\$4,290.00	132	\$2,904.00		\$2,904.00	67.7%	\$1,386.00
256.020	Sanitary Manhole Type M	VF	28.77	\$229.00	\$6,588.33	28	\$6,412.00		\$6,412.00	97.3%	\$176.33
256.030	Manhole Covers Type 1 (Sanitary)	Each	3	\$532.00	\$1,596.00	3	\$1,596.00		\$1,596.00	100.0%	
256.031	Adjusting Manhole Covers (Sanitary)	Each	1	\$250.00	\$250.00	1	\$250.00		\$250.00	100.0%	
256.033	Connect to Existing Sanitary Sewer	Each	4	\$600.00	\$2,400.00	4	\$2,400.00		\$2,400.00	100.0%	
256.050	Sanitary Wye 8"x4", 8"x6"	Each	2	\$80.00	\$160.00	2	\$160.00		\$160.00	100.0%	
256.056	Sanitary Wye 15"x4, 15"x6"	Each	3	\$277.00	\$831.00	3	\$831.00		\$831.00	100.0%	
256.080	Maintain Sanitary Sewer Flow	Project	1	\$1,500.00	\$1,500.00	1	\$1,500.00		\$1,500.00	100.0%	
256.081	Reconnect Existing Sanitary Service	Each	5	\$25.00	\$125.00	4	\$100.00		\$100.00	80.0%	\$25.00
256.090	Removing Manholes (Sanitary)	Each	3	\$300.00	\$900.00	3	\$900.00		\$900.00	100.0%	
256.091	Removing Pipe (Sanitary Sewer), 15-Inch	LF	130	\$15.00	\$1,950.00	130	\$1,950.00		\$1,950.00	100.0%	
257.001	Water Main 6-Inch	LF	20	\$50.00	\$1,000.00	6.5	\$325.00		\$325.00	32.5%	\$675.00
257.009	Water Service Pipe 1-Inch	LF	62	\$21.00	\$1,302.00	92	\$1,932.00		\$1,932.00	148.4%	-\$630.00
257.013	Hydrant Lead DL, 6-Inch	LF	13	\$50.00	\$650.00	12	\$600.00		\$600.00	92.3%	\$50.00
257.030	Corporation Stop 1-Inch	Each	4	\$134.00	\$536.00	5	\$670.00		\$670.00	125.0%	-\$134.00
257.034	Curb Stop & Box 1-Inch	Each	4	\$166.00	\$664.00	5	\$830.00		\$830.00	125.0%	-\$166.00
257.050	Connect to Existing Water Main	Each	3	\$1,200.00	\$3,600.00	2	\$2,400.00		\$2,400.00	66.7%	\$1,200.00
257.060	Gate Valve & Box 6-Inch	Each	3	\$923.00	\$2,769.00	3	\$2,769.00		\$2,769.00	100.0%	
257.080	Fire Hydrant	Each	1	\$3,220.00	\$3,220.00						\$3,220.00
257.083	Insulation, 2-Inch	SF	50	\$1.88	\$94.00						\$94.00
257.084	Reconnect Existing Water Service	Each	4	\$50.00	\$200.00	5	\$250.00		\$250.00	125.0%	-\$50.00
257.100	Adjusting Gate Valve Box	Each	5	\$200.00	\$1,000.00	4	\$800.00		\$800.00	80.0%	\$200.00
257.109	Removing Fire Hydrant	Each	1	\$300.00	\$300.00	1	\$300.00		\$300.00	100.0%	
257.200	Tracer Wire Access Box	Each	5	\$50.00	\$250.00						\$250.00
258.001	Storm Sewer 12-Inch	LF	350	\$22.35	\$7,822.50	339.5	\$7,587.83		\$7,587.83	97.0%	\$234.68
258.002	Storm Sewer 15-Inch	LF	10	\$29.90	\$299.00	7	\$209.30		\$209.30	70.0%	\$89.70
258.005	Storm Sewer 24-Inch	LF	20	\$47.68	\$953.60						\$953.60
258.006	Storm Sewer 30-Inch	LF	10	\$65.00	\$650.00	8	\$520.00		\$520.00	80.0%	\$130.00
258.030	Connect to Existing Storm Sewer	Each	10	\$300.00	\$3,000.00	10	\$3,000.00		\$3,000.00	100.0%	
258.040	Storm Manhole, Type B	VF	26.32	\$241.00	\$6,343.12	25	\$6,025.00		\$6,025.00	95.0%	\$318.12
258.042	Storm Manhole, Type D	VF	10.32	\$336.00	\$3,467.52	9	\$3,024.00		\$3,024.00	87.2%	\$443.52
258.050	Manhole Covers, Type 1 (Storm)	Each	4	\$532.00	\$2,128.00	4	\$2,128.00		\$2,128.00	100.0%	
258.051	Manhole Covers, Type 2 (Storm)	Each	1	\$532.00	\$532.00	1	\$532.00		\$532.00	100.0%	
258.052	Inlet Type 3	VF	3.00	\$253.00	\$759.00	3	\$759.00		\$759.00	100.0%	
258.053	Inlet Type Special	VF	8.00	\$275.00	\$2,200.00	8	\$2,200.00		\$2,200.00	100.0%	
258.056	Catch Basin Type 2	VF	40.00	\$195.00	\$7,800.00	40	\$7,800.00		\$7,800.00	100.0%	
258.061	Inlet Cover, Type H	Each	10	\$415.00	\$4,150.00	10	\$4,150.00		\$4,150.00	100.0%	
258.062	Inlet Cover, Type Z	Each	3	\$415.00	\$1,245.00	3	\$1,245.00		\$1,245.00	100.0%	
258.070	Adjusting Inlet Covers	Each	1	\$100.00	\$100.00	1	\$100.00		\$100.00	100.0%	
258.071	Adjusting Manhole Covers (Storm)	Each	1	\$250.00	\$250.00	1	\$250.00		\$250.00	100.0%	
258.073	Removing Inlets	Each	12	\$200.00	\$2,400.00	12	\$2,400.00		\$2,400.00	100.0%	
258.074	Removing Manholes (Storm)	Each	4	\$250.00	\$1,000.00	4	\$1,000.00		\$1,000.00	100.0%	
258.079	Removing Pipe (Storm Sewer), 12-Inch	LF	157	\$10.00	\$1,570.00	157	\$1,570.00		\$1,570.00	100.0%	
259.002	HMA Pavement Type E-1.0	Ton	938	\$62.24	\$58,381.12						\$58,381.12
259.018	Sawcut Pavement	LF	745	\$2.00	\$1,490.00	700	\$1,400.00		\$1,400.00	94.0%	\$90.00
259.020	Base Aggregate Dense 1 1/4-Inch	CY	1700	\$15.86	\$26,962.00	1500	\$23,790.00		\$23,790.00	88.2%	\$3,172.00
259.022	Excavation Common	CY	2267	\$6.00	\$13,602.00	2200	\$13,200.00		\$13,200.00	97.0%	\$402.00
259.051	Concrete Curb and Gutter 30-Inch Type D	LF	2132	\$8.50	\$18,122.00	2100	\$17,850.00		\$17,850.00	98.5%	\$272.00
259.052	Concrete Curb and Gutter 18-Inch Type D	LF	1744	\$7.10	\$12,382.40	1700	\$12,070.00		\$12,070.00	97.5%	\$312.40
259.060	Concrete Sidewalk 4-Inch	SF	8694	\$2.85	\$24,777.90	8600	\$24,510.00		\$24,510.00	98.9%	\$267.90
259.064	Concrete Driveway, 7-Inch	SF	3449	\$3.55	\$12,243.95	3000	\$10,650.00		\$10,650.00	87.0%	\$1,593.95
259.070	Curb Ramp Detectable Warning Field Yellow	SF	32	\$32.00	\$1,024.00	32	\$1,024.00		\$1,024.00	100.0%	
256.012	General Erosion Control	LMP	1	\$1.00	\$1.00	1	\$1.00		\$1.00	100.0%	
260.013	Turf Establishment	SY	1260	\$5.00	\$6,300.00						\$6,300.00
260.200	Maintenance of Traffic	LMP	1	\$1,000.00	\$1,000.00	1	\$1,000.00		\$1,000.00	100.0%	
260.250	Traffic Signs Type II Reflective	SF	13.5	\$20.00	\$270.00						\$270.00
260.300	Moving Signs	Each	4	\$100.00	\$400.00						\$400.00
260.301	Removing Small Sign Supports	Each	3	\$50.00	\$150.00						\$150.00
260.302	Sign Post Wood, 4"x6"	Each	3	\$80.00	\$240.00						\$240.00
Totals					\$279,786.14		\$199,954.35		\$199,954.35	71.5%	\$79,831.80