

**CITY OF CHIPPEWA FALLS
BOARD OF PUBLIC WORKS
MEETING MINUTES
MONDAY, JANUARY 26, 2015 – 5:30 PM**

The Board of Public Works met in City Hall on Monday, January 26, 2015 at 5:30 PM. Present were Mayor Greg Hoffman, Director of Public Works Rick Rubenzer, Finance Manager Lynne Bauer and Council President George Adrian. Absent was Darrin Senn. Todd Blaeser, representing the West Hill Bar and Grill was also present at the meeting.

1. **Motion** by Bauer, seconded by Adrian to approve the minutes of the December 8, 2015 Board of Public Works meeting. **All present voting aye. MOTION CARRIED.**

2. Director of Public Works Rubenzer stated that in response to the September 30, 2014 letter of non-compliance that the water utility received from WDNR, the City is required to update City Municipal Code Chapter 13.06 Private Well Abandonment so it is compliant with state Natural Resource Code 810.16 by March 30, 2015. The Board discussed that this is another unfunded mandate issued by WDNR. Rubenzer proposed the attached update. After additional discussion, **Motion** by Hoffman, seconded by Adrian to recommend the attached proposed draft update of Municipal Code Chapter 13.06 Private Well Abandonment be forwarded to City Attorney Ferg and WDNR for comments and then to the Common Council for consideration and approval. **All present voting aye. MOTION CARRIED.**

3. Todd Blaeser representing the West Hill Bar and Grill, appeared to request wayfinding Signs in street right-of-ways as shown on the attached sign detail. DPW Rubenzer stated that through correspondence with WDOT personnel, he learned that off premise signs are not allowed in any State Trunk Highway or connecting street right-of-ways. Wayfinding signs are permitted and allowed through WDOT but only for public destinations such as schools, courthouses, city halls, local parks, police stations, museums and similar type public owned or leased facilities for public use OR privately owned non-profit facilities open to the public. Retail, business or manufacturing type facilities are NOT eligible for wayfinding signs. It was noted that there are numerous signs already in existing locations on Bay, Rushman, High, Jefferson and Elm Street right-of-ways. Rubenzer said he would check for permits and noted that existing permitted community wayfinding signs would be allowed to remain until the end of their useful life or December 31, 2015, whichever came first. Mr. Blaeser persisted that he would like the requested signs at Park Place and Elm Street and also on Elm Street, East of Jefferson Avenue. Rubenzer stated that the street privilege permit process had been used previously but that he didn't think additional signs in the Downtown area were a good idea. Rubenzer noted that off-premise signs on private property would be covered in Chapter 19 of the Chippewa Falls Municipal Code and administered by City Inspector Paul Lasiewicz. Council President Adrian suggested that if thirty existing establishments requested four signs, there would be one hundred, twenty new signs. Mayor Hoffman noted that the street privilege permit would be a Common Council action (resolution), and that the Common Council was

Please note, these are draft minutes and may be amended until approved by the Common Council.

trying to eliminate proliferation of signs in the downtown area. Council President Adrian suggested Rubenzer check into who would be the sign “police” for existing business signs in street right-of-way and to bring the topic before the Committee of the Whole.

No action was taken.

4. The Board considered the attached Stormwater Annual Report for 2014. Rubenzer noted that some of the optional items for 2014 were not yet on the form.

Motion by Hoffman, seconded by Adrian to recommend the Common Council approve the attached City of Chippewa Falls Stormwater Annual Report under MS4 General Permit No. WI-5050075-2. **All present voting aye. MOTION CARRIED.**

5. **Motion** by Adrian, seconded by Bauer to adjourn. **All present voting aye. MOTION CARRIED.** The Board of Public Works meeting adjourned at 6:25 P.M.


Richard J. Rubenzer, PE
Secretary, Board of Public Works

NOTICE OF PUBLIC MEETING

CITY OF CHIPPEWA FALLS, WISCONSIN

IN ACCORDANCE with the provisions of Chapter 19, Subchapter IV of the Statutes of the State of Wisconsin, notice is hereby given that a public meeting of the:

Board of Public Works: XXX

Reasonable accommodations for participation by individuals with disabilities will be made upon request. Please call 715-726-2736.

Will be held on Monday, December 22, 2014 at 5:30 P.M. in the City Hall Council Chambers, Chippewa Falls, Wisconsin. Items of business to be discussed or acted upon at this meeting are shown on the attached Agenda or listed below:

NOTE: If you are a board member and unable to attend this meeting, please contact the Engineering Dept at 726-2736.

NOTE:

THE BOARD OF PUBLIC WORKS MEETING

FOR

MONDAY, DECEMBER 22, 2014

IS

CANCELLED

DUE TO A LACK OF AGENDA ITEMS.

NOTICE IS HEREBY GIVEN THAT A MAJORITY OF THE CITY COUNCIL MAY BE PRESENT AT THIS MEETING TO GATHER INFORMATION ABOUT A SUBJECT OVER WHICH THEY HAVE DECISION MAKING RESPONSIBILITY.

Please note that attachments to this agenda may not be final and are subject to change. This agenda may be amended as it is reviewed.

CERTIFICATION

I hereby certify that a copy of this Notice was placed in the Chippewa Herald mailbox, 1st floor, City Hall and posted on the City Hall Bulletin Board on Tuesday, December 16, 2014 at 1:30 PM by Mary Bowe.

**CITY OF CHIPPEWA FALLS
BOARD OF PUBLIC WORKS
MEETING MINUTES
MONDAY, DECEMBER 8, 2014 – 5:30 PM**


The Board of Public Works met in City Hall on Monday, December 8, 2014 at 5:30 PM. Present were Mayor Greg Hoffman, Director of Public Works Rick Rubenzer, Finance Manager Lynne Bauer and Council President George Adrian and Darrin Senn. Also, present at the meeting: Assistant City Engineer Matt Decur, City Planner Jayson Smith, Tim Marko of S.E.H. and Todd Blaeser.

1. **Motion** by Senn, seconded by Bauer to approve the minutes of the November 10, 2014 Board of Public Works meeting. **All present voting aye. MOTION CARRIED.**

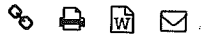
2. Todd Blaeser appeared to request four off-premise wayfaring signs, (attached), for the West Hill Bar and Grill. DPW Rubenzer stated that the City and Main Street had been working toward reducing the proliferation of signs in the downtown Central Business District over the past few years. Council President Adrian noted that if all of the approximately thirty Bar/Taverns in the City requested four signs that there would be about 120 new signs placed. Mr. Blaeser stated he would supply or pay for the signs and also maintenance or replacement of the signs. Rubenzer noted that the Board had placed some requirements for off-premise signing in public street right-of-way for a previous request. Additional discussion occurred about the sign request and setting a precedent.
Motion by Adrian, seconded by Rubenzer to table the sign request of the West Hill Bar and Grill until a future Board meeting at which time the Board of Public Works would consider previous requirements for off-premise signing in public street right-of-way. **All present voting aye. MOTION CARRIED.**

3. Tim Marko of S.E.H. appeared to present the attached engineering agreement for Phase I of the Downtown Riverfront Park and Gateway Parking Lots Project. Tasks included in the agreement are:
 - 1) Preliminary engineering design, surveying and permitting for bringing the 30% master plan to a point where Phase I can be constructed.
 - 2) Final plans, specs and bidding assistance for Phase I of the plan.
 - 3) Engineering inspection and construction for Phase I of the plan.City Planner Smith added that many of the tasks, (survey and permitting), would be one time costs and useable for all phases. Board member Senn asked for an estimate of Phase II and Phase III engineering costs. Mr. Marko stated that the estimates would depend on the amenities and features implemented for Phase II and Phase III. Finance Manager Bauer asked what date the funding would be necessary.
Motion by Senn, seconded by Rubenzer to recommend the Common Council approve the agreement with S.E.H. for preliminary engineering surveying and permitting for the Downtown Riverfront Park and Gateway Parking Lots Project and for final engineering design, bidding and administration, staking, engineering inspection for the construction of Phase I. Estimate for this agreement is \$362,600, including \$75,000 from previous grant. **All present voting aye. MOTION CARRIED**

4. **Motion** by Bauer, seconded by Adrian to adjourn. **All present voting aye. MOTION CARRIED.**
The Board of Public Works meeting adjourned at 6:02 P.M.


Richard J. Rubenzer, PE
Secretary, Board of Public Works

13.06 - PRIVATE WELL ABANDONMENT. (Rep. & recr. #86-35)



- (1) **PURPOSE.** To prevent unused and/or improperly constructed wells from serving as a passage for contaminated surface or near surface waters or other materials to reach the usable groundwater. These wells must be properly filled and sealed.
- (2) **COVERAGE.** All private wells located on any premises which is served by the public water system of the City shall be properly filled by January 1, 1987. Only those wells for which a well operation permit has been granted by the Department of Public Utilities may be exempted from this requirement, subject to conditions of maintenance and operation.
- (3) **WELL OPERATION PERMIT.** A permit may be granted to a well owner to operate a well for a period if the following requirements are met. Application shall be made on forms provided by the Department of Public Utilities.
 - (a) The well and pump installation meet the requirements of Ch. NR 112, Wis. Adm. Code, and a well constructor's report is on file with the Department of Natural Resources or certification of the acceptability of the well has been granted by the private water supply section of the Department of Natural Resources.
 - (b) The well produces bacteriologically safe water as evidenced by 3 samplings 2 weeks apart.
 - (c) The proposed use of the well can be justified as being necessary in addition to water provided by the public water system.
 - (d) No physical connection shall exist between the piping of the public water system and the private well.
- (4) **METHODS.** Wells to be abandoned shall be filled according to the procedures outlined in Ch. NR 112, Wis. Adm. Code. The pump and piping must be removed and the well checked for obstructions prior to plugging. Any obstruction or liner must be removed.
- (5) **REPORTS AND INSPECTION.** A well abandonment report must be submitted by the well owner to the Department of Natural Resources on forms provided by that agency, available at the office of the Department of Public Utilities. The report shall be submitted immediately upon completion of the filling of the well. The filling must be observed by a representative of this City.
- (6) **PENALTIES.** Any person violating any provision of this section shall upon conviction be punished by a forfeiture not less than \$50 nor more than \$200 together with the cost of prosecution. Each 24 hour period during which a violation exists shall be deemed and constitute a separate offense.

WASTEWATER

(Rep. & recr. #86-35)

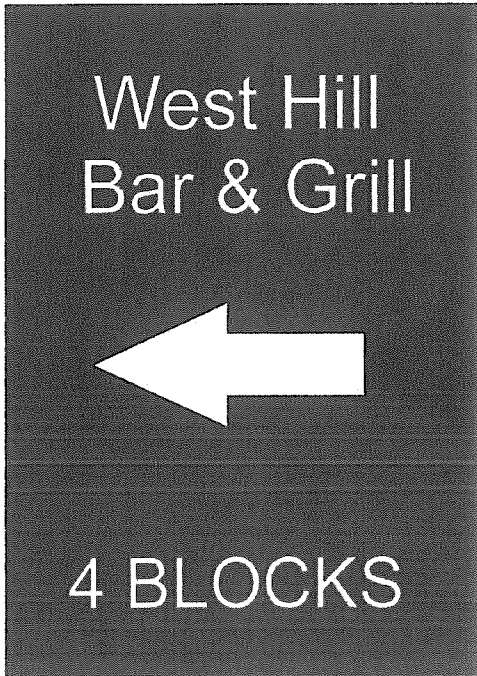
13.06 PRIVATE WELL ABANDONMENT Repealed and Recreated Ordinance #2015-?

- 1) **PURPOSE:** To prevent unused, unsafe and non-complying wells from acting as vertical conduits for aquifer contamination or as sources of unsafe water that could enter the public water system through cross connections.
- 2) **COVERAGE:** All private water supply wells located on any premises within the City of Chippewa Falls corporate limits that do not have valid operational permits issued pursuant to paragraph 3) below, wells which are not routinely used, wells which are in non-compliance with Chapter NR 812 or wells which test bacteriologically unsafe, shall be properly sealed and abandoned in accordance with Chapter NR 812 by a date not to exceed one year from date of connection to the City of Chippewa Falls Municipal Water Supply or date of discovery or construction.
- 3) **WELL OPERATION PERMIT:** Private water supply wells as defined in paragraph 2) above shall meet the following requirements:
 - a. The private use of the well can be justified as being necessary in addition to the water supplied by the City of Chippewa Falls Municipal Water Supply System and permitted by the City of Chippewa Falls Water Utility.
 - b. Wells shall be safe, functional and in compliance with the most recent editions of Chapter NR 812.
 - c. The well produces bacteriologically safe water as evidenced by producing three safe samples with at least two weeks between samples for the initial permit application.
 - d. Well permits are renewable not less frequently than five years.
 - e. A minimum of one safe sample be taken prior to reissuing the permit to establish that the water continues to be bacteriologically safe.
 - f. The well and pump system shall be evaluated by a licensed well driller or pump installer and certified to comply with Chapter NR 812, subchapter IV prior to issuing the initial permit and no less than every ten years afterwards.
 - g. No physical cross connection shall exist between the City of Chippewa Falls Municipal Supply System and the private well.
- 4) **REPORTS AND INSPECTION:** Well seal and abandonment reports must be submitted by the well owner to the Department of Natural Resources immediately upon sealing and abandonment of the private well.
- 5) **PENALTIES:** Any person violating any provision of this section shall upon conviction be punished by a forfeiture of not less than \$50 nor more than \$200 in addition to the cost of prosecution. Each 24 hour period during which a violation exists shall be deemed and constitute a separate offense.

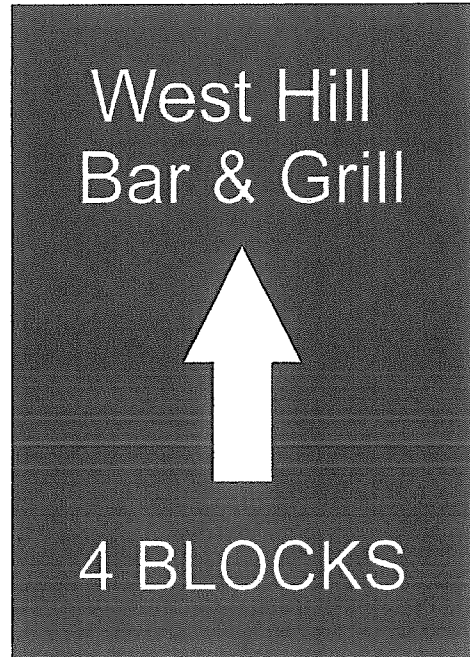
NR 810.16 Local well regulation program. Water suppliers for municipal water systems and communities served by a municipal water system, shall implement a program for the regulation of wells which are not part of the municipal water system and are located on premises served by the municipal water system. Regulation is required to prevent unused, unsafe and noncomplying wells from acting as vertical conduits for aquifer contamination or as sources of unsafe water that could enter the public water system through cross connections. Implementation shall be by local ordinance or utility rule. The ordinance or rule shall include:

- (1) A requirement that all water supply wells that do not have valid operational permits issued pursuant to sub. (2), wells which are not routinely used, wells which are in noncompliance with ch. NR 812, or wells which test bacteriologically unsafe, shall be properly sealed and abandoned in accordance with ch. NR 812 by an established date not to exceed one year from date of connection to the public system, or date of discovery or construction.
- (2) Provisions for a well operation permit renewable not less frequently than every 5 years that will allow retention and operation of wells which are safe and in compliance with ch. NR 812 with the limitation that the well shall be functional and the owner shall demonstrate a need for use. The permit shall require:
 - (a) That a minimum of one safe sample be taken prior to issuing or reissuing the permit to establish that the water is bacteriologically safe.
 - (b) That the well and pump system be evaluated by a licensed well driller or pump installer and certified to comply with ch. NR 812 subch. IV, prior to issuing the initial permit and no less than every 10 years afterwards.
 - (c) Prohibition of unapproved cross-connections between any private well and pump installations and the municipal water system.
- (3) Written documentation of the well and pump inspection indicating compliance with ch. NR 812 requirements using standardized forms provided by the department.
- (4) Submission of a copy of the well regulation ordinance or rule to the department.

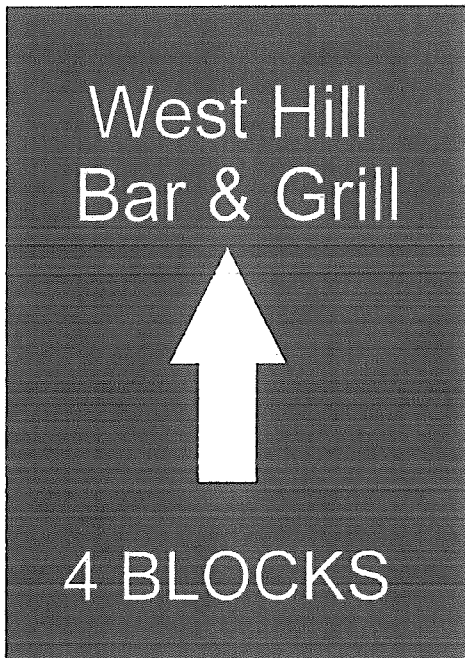
History: CR 09-073: cr. Register November 2010 No. 659, eff. 12-1-10.



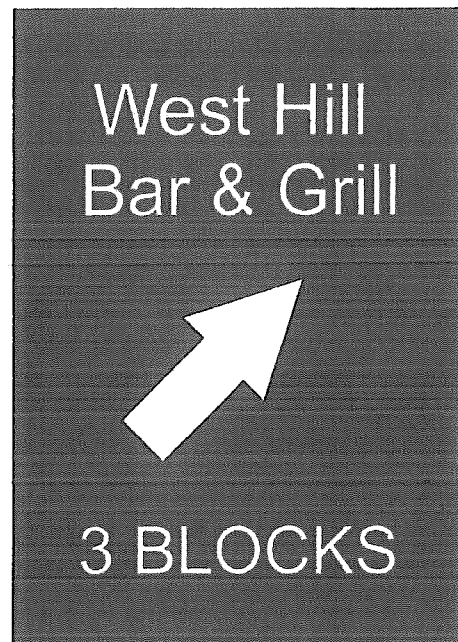
on jefferson st
before elm st



~~on elm before
jeffreson~~



on elm st between
jefferson and main



corner of park place
and elm

Rick Rubenzer

From: Reddy, Matthew - DOT <Matthew.Reddy@dot.wi.gov>
Sent: Friday, January 23, 2015 7:57 AM
To: Rick Rubenzer
Cc: Dahl, Jeorgia L - DOT
Subject: FW: City of Chippewa Falls Sign Questions
Attachments: 20150123073728485.pdf

Hello Rick

Here is our TGM policy on Community Wayfinder signing. Although our policy does not specifically apply to connecting highway, it should still be helpful to you since it adheres to the standards of the MUTCD.

The policy does state that businesses, retail, and manufacturing centers shall not qualify for community wayfinder signing. This type of signing is meant for destinations like schools, court house, city hall, local parks, downtown, police station, museums, etc.

Please let me know if you have any questions.

Matt

Matthew Reddy, PE

Traffic Engineer
Wisconsin Department of Transportation
Northwest Region - Eau Claire - Sign Shop
Office: (715) 839-1650
Cell: (715) 577-4495
Matthew.Reddy@dot.wi.gov

From: Dahl, Jeorgia L - DOT
Sent: Friday, January 23, 2015 6:35 AM
To: 'Rick Rubenzer'
Cc: Reddy, Matthew - DOT
Subject: RE: City of Chippewa Falls Sign Questions

Rick –

Off premise signs cannot be on the right of way. Wayfinders are a different program all together and I do not work with that program. Matt Reddy (copied above) works with that program and can give you information regarding those types of signs.

It does not matter that the streets are connecting streets. If you can read the signs from the state highway, they will need to be permitted.

Please let me know if you need additional information.

Thank you,
Jeorgia

Rick Rubenzer

From: Dahl, Jeorgia L - DOT <Jeorgia.Dahl@dot.wi.gov>
Sent: Friday, January 23, 2015 6:35 AM
To: Rick Rubenzer
Cc: Reddy, Matthew - DOT
Subject: RE: City of Chippewa Falls Sign Questions

Rick –

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It does not matter that the streets are connecting streets. If you can read the signs from the state highway, they will need to be permitted.

Please let me know if you need additional information.

Thank you,
Jeorgia

From: Rick Rubenzer [mailto:rrubenzer@chippewafalls-wi.gov]
Sent: Thursday, January 22, 2015 2:37 PM
To: Dahl, Jeorgia L - DOT
Subject: RE: City of Chippewa Falls Sign Questions

Hi Jeogia: Thanks for the DT1685 forms. I wanted to follow up on the earlier email train below. I would like you to confirm that you are saying that Off Premise (directional or wayfaring) signs could not be placed in street rights of way on city owned streets (In this case High and Elm Streets) on the route of STH#124? These are connecting streets. Reviewing DT1680 instructions, it appears to me that such signs could be placed in the right of way in certain instances. Would a DT 1680 or 1685 permit be required for the case I described above?



*Richard J. Rubenzer, PE
Director Of Public Works, City Engineer, Utilities Manager
City of Chippewa Falls
30 west Central Street
Chippewa Falls, WI 54729
715 726-2736 Office,
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715 577-4917 Cell*

From: Dahl, Jeorgia L - DOT [mailto:Jeorgia.Dahl@dot.wi.gov]
Sent: Monday, December 15, 2014 3:41 PM
To: Rick Rubenzer
Subject: RE: City of Chippewa Falls Weekly Construction Report May2, 2014



Traffic Guidelines Manual

ORIGINATOR State Traffic Engineer	2-15-6
CHAPTER 2	Signing
SECTION 15	Comprehensive Guiding Policies
SUBJECT 6	Community Wayfinding Signs

A. Purpose

This policy sets the uniform, Wisconsin state standards for signs, which communities may install by permit on conventional State Trunk Highways under DOT jurisdiction to provide directional guidance to public facilities and traffic generators within the community.

The 2009 MUTCD, Section 2D.50 provides guidelines and standards for Community Wayfinding signing. Substantial conformance of these signs to the MUTCD and DOT policy is required by state law. Poorly designed and/or cluttered guide signs will not meet these requirements and could adversely impact safety.

On local streets and connecting highways, local agencies have the authority to install destination signs for local attractions and generators. If there is deviation from state and national standards to the extent that highway signing would adversely affect driving behavior, local agencies may face liability problems.

Therefore this policy establishes the following to be applied to Community Wayfinding Signing on State Highways under DOT jurisdiction:

1. the qualifying criteria for Community Wayfinding Signing;
2. guidance on qualifying destinations or facilities;
3. clarification of sign design and installation standards, applicable to WisDOT
4. the application and permit process for roadways under WisDOT jurisdiction.

B. Definitions

Community Wayfinding Signs

These are the signs, allowed by permit, which are owned and maintained by the community and direct to

1. municipal area destinations such as Downtown, or Historic District,
2. individual destinations that are publicly leased or owned and operated for public use, such as City Hall, Convention Center, and local parks, or

3. privately owned non-profit facilities open to the public, such as a local museum or ice center.

Trailblazing Signs

In this context, these are community destination signs that direct subsequent turns on local streets to reach the destination.

Trailblazing (directional route signing) to state routes is the responsibility of WisDOT and will not be permitted on Community Wayfinding Signs.

C. Policy for Installation on State Trunk Highways

The Department will allow the local agency, by permit, to install and maintain community wayfinding signs on the right-of-way of the conventional state trunk highway system, subject to the destinations, design, location, and maintenance of the signs being reviewed and found satisfactory by the Department. These signs shall not be permitted on freeways or expressways.

WisDOT *may* fund the installation of wayfinding signs as part of a Community Sensitive Solutions project. For all Community Sensitive Solutions projects that include wayfinding signs, the sign design and locations shall be reviewed for conformity to WisDOT and MUTCD policies by the Region Traffic Operations. Wayfinding signs that are funded and installed as part of a Community Sensitive Solutions project shall be maintained by the community.

This policy does not apply to banners or civic displays, which are addressed in TGM 13-12-1.

1. QUALIFYING CRITERIA FOR COMMUNITY WAYFINDING SIGNING PROGRAMS

Community wayfinding signs will not be permitted outside a readily apparent urban developed area, usually characterized by a reduced speed limit, nearby transition to curb and gutter, and dense residential and/or business development adjacent to the highway.

Geographical areas or districts within a community *may* be permitted Community Wayfinding Signing. Two or more adjacent communities in an urbanized area *may* coordinate a common signing program, but the department will issue separate permits to each individual municipality.

No countywide programs will be permitted.

The community must develop a Master Plan for Community Wayfinding Signing, which contains the following information:

1. A map of the community, including the city street/local road system, which clearly identifies:

- Exact locations of destinations and attractions to be included in this signing program.
 - State trunk highway approaches to city street/local road intersections where signing is proposed.
 - Which destination(s) and attraction(s) are to be signed on each state trunk highway approach at each city street/local road intersection.
 - City street/local road intersections where trailblazing signing is required to direct motorists to each facility.
2. A concept design of a typical community wayfinding sign, which *may* include the city logo, a street name and up to a total of three destinations/attractions. A maximum of three destinations *should* be displayed on a sign.

The Master Plan **shall** be submitted to the WisDOT Regional Traffic Engineer for review. This submittal **shall** be initiated and coordinated by the community and **shall** identify one contact or lead person in the community, through which all Department correspondence and contact will be made.

If a community obtains DOT approval for Community Wayfinding Signing, no new requests for traffic generator signing, which would qualify for Community Destination Signs, will be approved within the community.

2. QUALIFYING DESTINATIONS OR FACILITIES

Destinations or attractions must be of general interest to the traveling public and **shall not** be a retail, business or manufacturing center. The individual destinations **shall** be publicly leased or owned and operated facilities for public use or privately owned non-profit facilities open to the public.

Destinations which qualify for either Supplemental Traffic Generator signing or Community Wayfinding Signing,

- *should* be included on the Community Wayfinding Signs,
- *may* be on permitted supplemental signing,
- but **shall not** be on both at the same intersection approach.

A specific destination **shall only** be displayed on one sign structure in each direction on a highway unless straight ahead signing is also approved by the Regional Traffic Engineer.

This type of signing **shall not** display advertising for a commercial product or service.

IH, USH or STH directional signage **shall not** be allowed on Community Wayfinding signs.

3. SIGN DESIGN STANDARDS

Shape

The shape of the signs **shall** be rectangular and *may* have rounded corners. A rounded or other regular geometric shape on the top will be allowed to accommodate a logo.

Pictograph

Only one community pictograph *may* be incorporated in the top of the sign subject to WISDOT approval. If used, it **shall** be simple and easily recognizable. The height of the pictograph **shall not** exceed two times the height of the upper-case letters of the principal legend on the sign. For coordinated programs, a unique pictograph for each municipality *may* be used.

If a community name is to be displayed at the top of the sign panel, instead of or in addition to a pictograph, the lettering **shall** be of a size, font style and high color contrast for motorists to read at the posted speed.

All signs in a Community Wayfinding Signing program **shall** have the same format. If a community pictograph, and/or name, and/or street name, is to be used on any sign, it **shall** be used on all signs in the community program.

Pictographs for destinations and attractions **shall not** be permitted, since the traveling public will not recognize pictographs of local destinations.

Facing

Sign panel legends and backgrounds **shall** be reflective to meet the minimum standards of High Intensity sheeting.

Fluorescent reflective sheeting of any color **shall not** be permitted on these signs.

The sign **shall not** contain any animated or moving parts, flashing or moving lights, or flashing disks.

Color

Colors **shall** meet the standards for highway colors specified by the Federal Highway Administration. Color combinations **shall** have high contrast. Two-color combinations which *may* be used are:

- a. White or yellow on blue, green or brown.
- b. Blue, green, black or brown on white.
- c. Red or orange on white, but not the reverse.
- d. A third color, if used, must provide suitable contrast (i.e., not red on blue).

The background colors of orange, red, yellow, purple, or the fluorescent versions thereof, fluorescent yellow-green and fluorescent pink **shall not** be permitted on Community Destination Signs. One background color is preferred. A third color for the logo area *may* be used, or that area *may* be reversed in color. Color plaques or accents **shall not** be used under arrows or destination names. Lettering, arrows, and border **shall** be the same color.

Border

Border is optional. If used, it shall be plain, retroreflective, not decorative, and the same color as the letters.

Lettering & Sign Size

A minimum Series B font as specified in the Standard Highway Signs manual is preferred. A similar font is allowable, unless the style detracts noticeably from legibility.

The preferred letter size is 6" Upper Case/ 4 ½" Lower Case. In areas, where the posted speed is less than 35 mph, a minimum 5" Upper Case/ 3 ¾" Lower Case or 5" Capital Letters will be allowed.

The resulting sign width shall not exceed five feet adjacent to a roadway posted at 35 MPH or above. The sign width shall not exceed four feet adjacent to a roadway posted at 30 MPH or below.

Arrows

Arrows shall be as big in dimension as the lettering, and the same color as the adjacent lettering. The arrows shall not have encircling accents, or contrasting mini-backgrounds.

Arrows shall be left of the message for left destinations, and right of the message for right destinations.

Ahead arrows shall not be used except in combination with left and/or right arrow(s) and destination(s) to pull through to one major area destination, such as DOWNTOWN, or direct ahead to one or more qualifying destinations where the through route turns. When used, ahead arrows shall be on the left side of the top line.

Destinations

Destinations/attractions on a community destination sign shall be displayed (from top to bottom of sign) in the following sequence:

- ahead destination (if used);
- left-oriented destinations/attractions (closest to furthest);
- right-oriented destinations/attractions (closest to furthest).

Community Wayfinding Signs *should* be limited to three destinations per sign.

4. SIGN INSTALLATION STANDARDS

Signs shall be installed by the community on separate supports furnished and typically used by the community. They shall not be combined with other signing by the community or the Department.

If signing is approved on the state trunk highway directing to a facility, any necessary

trailblazing signing **shall** be installed on the city streets/local roads by the community before signing is installed on the state trunk highway.

The community **shall** affix an identification code number label to the back of each sign in accordance with State Statute Section 86.19(5) and Traffic Guidelines Manual Subject 2-1-30.

Sign supports **shall** conform to TGM Policy 2-15-52.

Sign installation and placement **shall** be in accordance with WisDOT Standard Sign Details A4-3, A4-4, and A4-8, A4-9, A4-11, or A5-9, as applicable.

Signs **shall** be placed in advance of the intersection where a turn would be required. Only one sign **shall** be permitted in each direction approaching an intersection and it *should* be located on the right side of the roadway.

The preferred sign spacing is 200 feet from any other highway sign. The minimum spacing **shall** be 100 feet.

Signs erected on the state trunk highway system **shall** have their locations approved by the Regional Traffic Engineer. Signs at all locations *should* be installed with due care to be visible, and to not obscure other traffic control devices. Further guidance on location is contained in Section 2A.16 of the 2009 MUTCD.

5. APPLICATION AND PERMIT

Sign destinations, designs, and locations on State highways under DOT jurisdiction **shall** be approved by the WisDOT Regional Traffic Engineer. Installation of these signs **shall** be through this permit process.

Upon receipt of a master plan for Community Wayfinding Signing, including the typical standard sign design and the identification of the community contact person, the Regional Traffic Engineer will review the plan for

- appropriate qualifying destinations,
- direct and effective routing to the destinations, including trailblazing on local roadways,
- appropriate sign locations,
- individual sign designs, and
- roadside conditions and constraints.

In order to expedite the process, the community *should* prepare the master plan in compliance with the guidelines in this policy. Any necessary denials or revisions *may* cause a return of the plan to the community contact person, resulting in a delay of the permit.

The permit will consist of an approved master plan attached to a permit letter signed by the Regional Traffic Engineer, and *may* include the necessary standard sign installation details mentioned above.

All sign panel designs *should* be reviewed and approved by the Regional Traffic Engineer before fabrication.

The community **shall** be responsible for the construction, installation and maintenance of the community wayfinding sign structures and sign panels at its own expense.

If community wayfinding signs are not properly maintained, the community **shall**, upon request by WisDOT, replace or remove the signs at its own expense. If not replaced or removed within 30 days of notification, WisDOT will remove the community wayfinding signs at the expense of the community.

Roadway reconstruction and/or installation of new regulatory, warning or guide signs *may* necessitate relocation or removal of community wayfinding signs by the community at its own expense.

D. Grandfather Clause

Existing permitted Community Wayfinding Signs will be allowed to remain temporarily without modification or replacement until the end of their useful life, or December 31, 2015, whichever comes first. Unpermitted signs **shall** be removed as soon as possible, unless they meet the standards contained in this policy. In that case, the community *may* apply for a retroactive permit by submitting the required master plan.

SAMPLE PERMIT FORM LETTER

Copy and paste to your Region letterhead.
Provide date, contact name, and address
Modify as needed.

RE: Community Wayfinding Signing Permit

This letter shall serve as the Community Wayfinding Signing Permit for (city, village, town) of (name) to install and maintain guidance signing on STH (number) as contained and approved in the attached master plan.

No additions or changes will be allowed without a revised and approved master plan.

WisDOT Standard Sign Installation Details, A4-3, A4-4, and (others as needed), are attached. Adherence to these standards is required.

Sincerely,

(signature)

(name, P.E.)
(Region) Traffic Engineer

Due by March 31, 2015

Notice: Pursuant to s. NR 216.07(8), Wis. Adm. Code, an owner or operator of a Municipal Separate Storm Sewer System (MS4) is required to submit an annual report to the Department of Natural Resources (DNR) by March 31 of each year to report on activities for the previous calendar year. This form is being provided by the DNR for the user's convenience. Personal information collected will be used for administrative purposes and may be provided to the extent required by Wisconsin's Open Records Law [ss. 19.31-19.39, Wis. Stats.].

This form is for reporting on activities undertaken in calendar year 2014.

Instructions: Complete each section of the form that follows. If additional space is needed to respond to a question, attach additional pages. Provide descriptions that explain the program actions taken to comply with the general permit. Complete and submit the annual report by March 31, 2015, to the appropriate address indicated on the last page of this form.

SECTION I. Municipal Information

Name of Municipality City of Chippewa Falls		Facility ID No. (FIN)	
Mailing Address 30 W Central Street	City Chippewa Falls	State WI	ZIP Code 54729
County(s) in which Municipality is located Chippewa	Municipality Type: (select one) <input type="radio"/> County <input checked="" type="radio"/> City <input type="radio"/> Village <input type="radio"/> Town <input type="radio"/> Other (specify)		

SECTION II. Municipal Contact Information

Name of Municipal Contact Person Rick Rubenzer		Title Director of Public Works/City Engineer	
Mailing Address (if different from above) 30 W Central Street	City Chippewa Falls	State WI	ZIP Code 54729
Email rrubenzer@chippewafalls-wi.gov	Phone Number (include area code) (715) 726-2736	Fax Number (include area code) (715) 726-2756	

SECTION III. Certification

I hereby certify that I am an authorized representative of the municipality covered under MS4 General Permit No. WI-S050075-2 for which this annual report is being submitted and that the information contained in this document and all attachments were gathered and prepared under my direction or supervision. Based on my inquiry of the person or persons under my direction or supervision involved in the preparation of this document, to the best of my knowledge, the information is true, accurate, and complete. I further certify that the municipality's governing body or delegated representatives have reviewed or been apprised of the contents of this annual report. I understand that Wisconsin law provides severe penalties for submitting false information.

Authorized Representative Printed Name Rick Rubenzer	Authorized Representative Title Director of Public Works/City Engineer/Utilities Manager	
Signature of Authorized Representative	Date	
Email rrubenzer@chippewafalls-wi.gov	Phone Number (include area code) (715) 726-2736	Fax Number (include area code)

SECTION IV. General Information

a. Describe what efforts the municipality has undertaken to invite the municipal governing body, interest groups, and the general public to review and comment on the annual report.

Governing bodies, interest groups, and the general public are invited to review and comment on the Annual Report at public meetings, budget meetings, informational sessions, and through various I & E programs. The Annual Report is posted for review on the City's website.

b. Describe how elected and municipal officials and appropriate staff have been kept apprised of the municipal storm water discharge permit and its requirements.

Local staff and officials have been kept apprised of the Municipal permit and its requirements through training, continuing education, and involvement in local stormwater programs.

c. Has the municipality prepared its own municipal-wide storm water management plan? Yes No

If yes, title and date of storm water management plan:

Chippewa Falls Stormwater Management Plan - April 2006

SECTION IV. General Information (continued)

- d. Has the municipality entered into a written agreement with another municipality or a contract with another entity to perform one or more of the conditions as provided under section 2.10 of the general permit? Yes No

If yes, describe these cooperative efforts:

The Chippewa Valley Stormwater Forum is a group of local municipalities who cooperatively develop Information and Education Outreach programs to help meet the requirements of their permits.

- e. Does the municipality have an internet website? Yes No

If yes, provide web address:

www.chippewafalls-wi.gov

- If the municipality has an internet website, is there current information about or links provided to the MS4 general permit and/or the municipality's storm water management program? Yes No

If yes, provide web address:

<http://www.chippewafalls-wi.gov/your-government/utilities/storm-water>

SECTION V. Permit Conditions

- a. **Minimum Control Measures:** For each of the permit conditions listed below, provide a description of the implementation of each program element, the status of meeting measurable goals, and compliance with permit schedule in section 2.11 of the MS4 general permit. Provide an evaluation of program compliance with the general permit, the appropriateness of identified best management practices, and progress towards achieving identified measurable goals. Be specific in describing the actions that have been taken during the reporting year to implement each permit condition and whether measurable goals have been met, including any data collected to document a measurable goal. Also, explain the reasons for any variations from the compliance schedule in the MS4 general permit.

• Public Education and Outreach

Implemented in 2006 - The City has sustained a public outreach and education program, most recently supplementing the program with membership in the Chippewa Valley Stormwater Forum. The Forum has many activities including displaying an educational booth at the Northern Wisconsin State Fair and hosting training events for elected officials and for designers & builders.

• Public Involvement and Participation

Implemented in 2006 - Public involvement and participation events include marking stormwater drains and other various activities.

• Illicit Discharge Detection and Elimination

Implemented in 2006 - as part of the City's Post Construction Stormwater Management ordinance and Stormwater Management Plan, discharges are inspected regularly and managed per the plan

• Construction Site Pollutant Control

Implemented in 2006 - all construction sites equal to or larger than one acre are required to submit a plan and to obtain a construction site erosion control permit.

• Post-Construction Storm Water Management

Implemented in 2006 - all construction sites equal to or larger than 1 acre are required submit a plan and to obtain a post construction stormwater management permit

• Pollution Prevention

Implemented in 2006 per Individual Permit requirements.

- b. **Winter Road Management Activities** (Optional reporting for 2014):

Provide the name, title, and phone number for the individual(s) with overall responsibility for winter roadway maintenance.

Rick Ruf, Street & Utilities Maintenance Manager, (715) 720-6976

SECTION V. Permit Conditions (continued)

Describe the types of products used for winter road management (e.g. deicing, pre-wetting, salting, etc.).

Describe the type of equipment used to apply the products.

Report the amount of product used per month.

Report the snow disposal locations, if snow is hauled away.

Describe any anti-icing, equipment calibration, and salt reduction strategies considered.

Describe any other additional measurable data or information that the permittee used to evaluate its winter road management activities.

c. Municipal facility(s) (Optional reporting for 2014):

Provide an inventory of municipally owned or operated structural storm water management facility(s), include: Location of each facility and contact information for the individual(s) with overall responsibility for each facility.

Describe the housekeeping activities and best management practices installed to reduce or eliminate storm water contamination.

Discuss recommendations for improvements to current storm water management practices at the facility(s) and a timeline for installation and/or implementation of these recommendations.

Describe the municipal facility(s) employee training on storm water pollution prevention provided.

Describe the spill prevention and response procedures in place at the municipal facility(s).

d. Storm Water Quality Management: Has the municipality completed a pollutant-loading analysis to assess compliance with the 20% TSS reduction developed urban area performance standard? Yes No

If yes, provide the following: Model used SLAMM Version 9.1 Reduction (%) 36

If no, include a description of any actions the municipality has undertaken during 2014 to help achieve the 20% standard.

SECTION V. Permit Conditions (continued)

Has the municipality completed an evaluation of all municipal owned or operated structural flood control facilities to determine the feasibility of retrofitting to increase TSS removal? Yes No

If yes, describe:

e. Best Management Practices Maintenance: Does the municipality have a maintenance program for installed storm water best management practices? Yes No

If yes, describe the maintenance program and any maintenance activities that have occurred for best management practices in 2014. If available, attach any additional information on the maintenance program.

mowing, cleaning and inspections occur on a regular monthly, biannual, or annual basis

f. Storm Sewer System Map: Describe any changes or updates to the storm sewer system map made in the reporting year. Provide an updated map if any changes occurred during the reporting year.

no changes to map provided in 2010

SECTION VI. Fiscal Analysis

a. Provide a fiscal analysis that includes the annual expenditures for 2014, and the budget for 2014 and 2015. A table to document fiscal information is provided on page 6.

b. What financing/fiscal strategy has the municipality implemented to finance the requirements of the general permit?

Storm water utility General fund Other _____

c. Are adequate revenues being generated to implement your storm water management program to meet the permit requirements? Yes No

Please provide a brief summary of your financing/fiscal strategy and any additional information that will assist the Department in understanding how storm water management funds are being generated to implement and administer your storm water management program.

Current revenue and funding levels are allowing the Storm Water Utility to maintain current management practices in place. Large scale changes to the current system would require increases to the rate structure.

SECTION VII. Inspections and Enforcement Actions

Note: If an ordinance listed below has previously been submitted and has not been amended since that time, a copy does not need to be submitted again. If the ordinance was previously submitted, indicate such in the space provided.

a. As of the date of this annual report, has the municipality updated or revised its construction site pollutant control ordinance in accordance with subsection 2.4.1 of the general permit? Yes No If yes, attach copy or provide web link to ordinance:

previously submitted

b. As of the date of this annual report, has the municipality updated or revised its post-construction storm water management ordinance in accordance with subsection 2.5.1 of the general permit? Yes No

If yes, attach copy or provide web link to ordinance: previously submitted

c. As of the date of this annual report, has the municipality updated or revised its illicit discharge detection and elimination ordinance in accordance with subsection 2.3.1 of the general permit? Yes No If yes, attach copy or provide web link to ordinance:

previously submitted

d. As of the date of this annual report, has the municipality adopted any other ordinances it has deemed necessary to implement a program under the general permit (e.g., pet waste ordinance, leaf management/yard waste ordinance, parking restrictions for street cleaning, etc.)? Yes No If yes, attach copy or provide web link to ordinance:

SECTION VII. Inspections and Enforcement Actions (continued)

- e. Provide a summary of available information on the number and nature of inspections and enforcement actions conducted during the reporting period to ensure compliance with the ordinances described in a. to d. above.
Permitted sites are subject to regular and complaint based inspections. No violations were noted in 2014 and no enforcement actions were necessary.

SECTION VIII. Water Quality Concerns

- a. Does any part of the MS4 discharge to an outstanding resource water (ORW) or exceptional resource water (ERW) listed under s. NR 102.10 or 102.11, Wis. Adm. Code? (A list of ORWs and ERWs may be found on the Department's Internet site at: <http://dnr.wi.gov/topic/surfacewater/orwerw.html>) Yes No If yes, list:
- b. Does any part of the MS4 discharge to an impaired waterbody listed in accordance with section 303(d)(1) of the federal Clean Water Act, 33 USC § 1313(d)(1)(C)? (A list of the most current Wisconsin impaired waterbodies may be found on the Department's Internet site at: <http://dnr.wi.gov/water/impairedsearch.aspx?status=303d>) Yes No If yes, complete the following:
- Impaired waterbody to which the MS4 discharges:
Chippewa River
 - Description of actions municipality has taken to comply with section 1.5.2 of the MS4 general permit for discharges of pollutant(s) of concern to an impaired waterbody:
n/a - Chippewa River is listed on 303d for PCB & Mercury
- c. Identify any known water quality improvements in the receiving water to which the MS4 discharges during the reporting period.
n/a
- d. Identify any known water quality degradation in the receiving water to which the MS4 discharges during the reporting period and what actions are being taken to improve the water quality in the receiving water.
n/a

SECTION IX. Proposed Program Changes

- Describe any proposed changes to the storm water management program being contemplated by the municipality for 2015 and the schedule for implementing those changes. Proposed program changes must be consistent with the requirements of the general permit.
n/a

SECTION X. Other

- Any other additional information the permittee would like to provide in the Annual Report regarding their storm water program?
n/a

Fiscal Analysis Table. Complete the fiscal analysis table provided below.

Program Element	Annual Expenditure		Budget		Source of Funds
	2014	2014	2014	2015	
Public Education and Outreach					See attached budget worksheets
Public Involvement and Participation					See attached budget worksheets
Illicit Discharge Detection and Elimination					See attached budget worksheets
Construction Site Pollutant Control					See attached budget worksheets
Post-Construction Storm Water Management					See attached budget worksheets
Pollution Prevention					See attached budget worksheets
Storm Water Quality Management (including pollutant-loading analysis)					See attached budget worksheets
Storm Sewer System Map					submitted in 2010
Other:					

NORTHERN REGION COUNTIES

Ashland	Langlade	DNR Service Center
Barron	Lincoln	Attn: Storm Water Program
Bayfield	Oneida	5301 Rib Mountain Rd.
Burnett	Polk	Wausau, WI 54401
Douglas	Price	Phone: (715) 359-4522
Florence	Rusk	
Forest	Sawyer	
Iron	Taylor	
	Vilas	
	Washburn	

WEST CENTRAL REGION COUNTIES

Adams	Marathon	DNR Service Center
Buffalo	Monroe	Attn: Storm Water Program
Chippewa	Pepin	5301 Rib Mountain Rd.
Clark	Pierce	Wausau, WI 54401
Crawford	Portage	Phone: (715) 359-4522
Dunn	St. Croix	
Eau Claire	Trempealeau	
Jackson	Vernon	
Juneau	Wood	
La Crosse		

NORTHEAST REGION COUNTIES

Brown	Marquette	DNR Northeast Region
Calumet	Menominee	Attn: Storm Water Program
Door	Oconto	2984 Shawano Ave.
Fond du Lac	Outagamie	Green Bay, WI 54313
Green Lake	Shawano	Phone: (920) 662-5100
Kewaunee	Waupaca	
Manitowoc	Waushara	
Marinette	Winnebago	

SOUTH CENTRAL REGION COUNTIES

Columbia	Jefferson	DNR South Central Region
Dane	LaFayette	Attn: Storm Water Program
Dodge	Richland	3911 Fish Hatchery Rd.
Grant	Rock	Fitchburg, WI 53711
Green	Sauk	Phone: (608) 275-3266
Iowa		

SOUTHEAST REGION COUNTIES

Kenosha	Sheboygan	DNR Service Center
Milwaukee	Walworth	Attn: Storm Water Program
Ozaukee	Washington	141 NW Barstow Street,
Racine	Waukesha	Room 180
		Waukesha, WI 53188
		(262) 574-2100

STORMWATER UTILITY

	12-31-2012	12-31-2013	12-31-2014	REVISED BUDGET 2015	PROPOSED
-----ACTUAL DOLLARS -----BUDGETS-----					
STREET CLEANING & FLUSHING					
63.5335.5121	68,585.21	81,205.12	19,239.96	188,996.00	*
WAGES - STREET DEPT					
63.5335.5221	1,090.86	909.98	0.00	1,000.00	
WATER AND SEWER					
63.5335.5242	5,707.09	5,219.94	472.32	10,000.00	9,000.00
REPAIR & MAINT-MACHINERY/E					
63.5335.5351	10,271.66	11,655.65	12,642.04	15,000.00	15,000.00
GAS, DIESEL, MOTOR OIL, GR					
63.5335.5390	0.00	2,416.51	0.00	3,000.00	3,000.00
OTHER FLUSHING EXPENSES					
63.5335.5395	5,899.46	5,595.31	3,375.58	6,500.00	6,500.00
WATERIALS AND SUPPLIES					
63.5335.5534	216.58	2,216.00	0.00	2,000.00	3,000.00
MACHINERY RENTAL					
STREET CLEANING & FLUSHING					
TOTAL	91,770.86	109,218.51	35,729.90	226,496.00	37,500.00
SNOW REMOVAL					
63.5336.5121	22,101.53	64,580.12	45,776.63	0.00	*
WAGES - STREET DEPT					
63.5336.5534	0.00	0.00	0.00	5,000.00	5,000.00
MACHINERY RENTAL					
SNOW REMOVAL					
TOTAL	22,101.53	64,580.12	45,776.63	5,000.00	5,000.00
STORM SEWER MAINTENANCE					
63.5344.5121	60,536.85	10,891.42	14,623.47	0.00	*
WAGES - STREET DEPT					
63.5344.5242	0.00	0.00	0.00	0.00	*
REPAIR & MAINT-MACHINERY/E					
63.5344.5351	0.00	585.75	0.00	600.00	600.00
GAS, DIESEL, MOTOR OIL, GR					
63.5344.5390	0.00	0.00	0.00	1,500.00	1,500.00
OTHER OPERATING SUPPLIES					
63.5344.5395	1,438.80	813.80	433.96	3,000.00	3,000.00
WATERIALS AND SUPPLIES					
63.5344.5399	0.00	3,450.79	0.00	15,000.00	15,000.00
BMP PLANNTING					
63.5344.5534	0.00	0.00	0.00	5,000.00	5,000.00
MACHINERY RENTAL					
STORM SEWER MAINTENANCE					
TOTAL	61,975.65	15,741.76	15,203.06	25,100.00	25,100.00

STORMWATER UTILITY

	12-31-2012	12-31-2013	ACTUAL DOLLARS 12-31-2014	BUDGETS REVISED BUDGET 2015	PROPOSED
STORM POND MAINTENANCE					
63.5345.5121	92.38	94.76	1,802.64	0.00	*
WAGES - REGULAR					
63.5345.5122	0.00	0.00	53.69	0.00	*
WAGES - OVERTIME					
63.5345.5222	0.00	0.00	0.00	0.00	*
ELECTRIC - BAY ST POND PWM					
63.5345.5390	0.00	169.00	67.50	0.00	*
OTHER OPERATING SUPPLIES					
63.5345.5395	1,233.58	0.00	480.00	1,200.00	*
MATERIALS AND SUPPLIES					
63.5345.5534	1,800.00	0.00	0.00	2,000.00	*
MACHINERY RENTAL					
STORM POND MAINTENANCE	TOTAL	3,125.96	263.76	2,403.83	3,200.00
YARD WASTE					
63.5723.5121	7,069.36	12,135.47	9,505.76	0.00	*
WAGES - STREET DEPT					
63.5723.5390	32.81	0.00	0.00	500.00	500.00
OTHER SUPPLIES & EXPENSES					
63.5723.5534	0.00	0.00	0.00	4,000.00	4,000.00
MACHINERY RENTAL					
YARD WASTE	TOTAL	7,102.17	12,135.47	9,505.76	4,500.00
ACCOUNTING & COLLECTION					
63.5724.5111	2,811.94	2,959.57	2,843.28	3,469.00	*
SALARIES - REGULAR					
63.5724.5121	7,872.16	9,980.80	9,515.56	12,080.00	*
WAGES - REGULAR					
63.5724.5131	143.22	1,784.50	557.51	0.00	*
SICK LEAVE PAY					
63.5724.5132	1,117.55	1,227.57	1,220.00	0.00	*
VACATION PAY					
63.5724.5133	0.00	0.00	0.00	0.00	*
LONGEVITY PAY					
63.5724.5134	586.30	590.20	360.81	0.00	*
HOLIDAY PAY					
63.5724.5159	0.00	0.00	0.00	0.00	*
INSURANCE OPT OUT					
63.5724.5161	0.00	7.68	14.08	15.00	15.00
CELL PHONE REIMBURSEMENT					
63.5724.5268	495.21	655.98	1,124.13	631.00	811.00
COMPUTER MAINT CONTRACT					
63.5724.5311	3,031.66	3,950.31	3,279.15	3,200.00	3,200.00
POSTAGE					
63.5724.5312	1,512.92	459.01	560.42	1,200.00	1,200.00
PRINTING					

STORMWATER UTILITY

	12-31-2012	12-31-2013	12-31-2014	REVISIED BUDGET 2015	PROPOSED
	-----ACTUAL DOLLARS -----BUDGETS-----				
ACCOUNTING & COLLECTION					
63.5724.5390	116.66	1,112.60	255.90	1,000.00	1,000.00
OTHER SUPPLIES & EXPENSES					
63.5724.5399	0.00	0.00	0.00	5,643.00	*-----*
CITY WAGES					
ACCOUNTING & COLLECTION					
TOTAL	17,401.18	22,728.22	19,730.84	27,238.00	6,226.00
UNCOLLECTIBLE ACCOUNTS					
63.5725.5391	84.98	214.27	76.60	200.00	200.00
BANKRUPTCY					
UNCOLLECTIBLE ACCOUNTS					
TOTAL	84.98	214.27	76.60	200.00	200.00
ADM & GEN EXPENSE					
63.5726.5111	72,259.55	84,087.95	44,934.67	68,974.00	*-----*
SALARIES - ENG STAFF					
63.5726.5121	13,028.66	24,149.35	12,234.06	8,027.00	*-----*
WAGES - ENG STAFF					
63.5726.5316	527.01	525.00	354.71	650.00	600.00
BANK CHARGES					
63.5726.5324	0.00	0.00	0.00	200.00	200.00
MEMBERSHIP DUES					
63.5726.5325	0.00	260.00	34.00	1,200.00	1,200.00
REGISTRATION FEES & TUTTIO					
63.5726.5332	0.00	0.00	594.77	1,000.00	1,000.00
TRAVEL ALLOWANCE					
63.5726.5335	0.00	0.00	14.08	250.00	250.00
MEALS					
ADM & GEN EXPENSE					
TOTAL	85,815.22	109,022.30	58,166.29	80,301.00	3,250.00
ADM & GEN EXP - OUTSIDE SERV					
63.5727.5213	2,750.00	2,750.00	2,775.00	3,000.00	3,000.00
ACCOUNTING AND AUDITING					
63.5727.5214	1,921.46	4,685.51	5,927.42	7,000.00	6,073.00
DATA PROCESSING					
63.5727.5215	0.00	0.00	0.00	0.00	*-----*
ARCHITECTURAL & ENGINEERIN					
63.5727.5217	0.00	0.00	0.00	0.00	1,000.00
ATTORNEY FEES					
ADM & GEN EXP - OUTSIDE SERV					
TOTAL	4,671.46	7,435.51	8,702.42	10,000.00	10,073.00

STORMWATER UTILITY

	12-31-2012	12-31-2013	12-31-2014	2015	PROPOSED
	ACTUAL DOLLARS				BUDGETS
	12-31-2012	12-31-2013	12-31-2014	REVISIED BUDGET	2015 PROPOSED
ADM & GEN EXP - INSURANCE					
63.5728.5156 WORKERS COMPENSATION	0.00	0.00	0.00	0.00	*
63.5728.5512 INSURANCE - VEHICLES & EQ	2,490.05	3,160.40	0.00	2,500.00	3,200.00
63.5728.5513 INSURANCE - PUBLIC LIABILL	0.00	0.00	0.00	200.00	*
ADM & GEN EXP - INSURANCE	2,490.05	3,160.40	0.00	2,700.00	3,200.00
TOTAL					
ADM & GEN EXP - MISC GEN EXP					
63.5729.5274 DNR FEES	1,500.00	1,500.00	1,500.00	2,000.00	2,000.00
63.5729.5321 PUBLICATION OF LEGAL NOTIC	0.00	0.00	0.00	200.00	200.00
63.5729.5390 MISC EXPENSES	2,338.00	2,000.00	2,000.00	2,500.00	2,500.00
63.5729.5399 EDUCATION	1,186.74	2,115.88	779.91	3,500.00	3,500.00
63.5729.5532 RENT/LEASE	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
ADM & GEN EXP - MISC GEN EXP	6,224.74	6,815.88	5,479.91	9,400.00	9,400.00
TOTAL					
DEPRECIATION & REPLACEMENT					
63.5730.5390 EQUIPMENT REPLACEMENT FUND	0.00	0.00	0.00	0.00	*
63.5730.5541 DEPRECIATION	150,962.24	193,294.76	0.00	151,222.00	158,600.00
63.5730.9999 LOSS ON REMOVAL	9,266.37	6,206.31	0.00	0.00	*
DEPRECIATION & REPLACEMENT	160,228.61	199,501.07	0.00	151,222.00	158,600.00
TOTAL					
BOND EXPENSE					
63.5800.5542 AMORT OF DISCOUNT ON DEBT	679.87	3,301.75	0.00	680.00	*
63.5800.5621 BOND INTEREST EXPENSE	15,347.75	14,995.76	34,675.00	14,675.00	14,235.00
BOND EXPENSE	16,027.62	18,297.51	34,675.00	15,355.00	14,235.00
TOTAL					
63.9504.9990 LOSS ON REMOVAL	0.00	0.00	0.00	0.00	*

STORMWATER UTILITY

	12-31-2012	12-31-2013	12-31-2014	REVISIED BUDGET 2015	PROPOSED
EMPLOYER BENEFITS					
63.9926.5151 SOCIAL SECURITY-UTILITY SH	1,133.72	1,094.41	1,214.15	1,061.00	*
63.9926.5152 RETIREMENT - UTILITY SHARE	990.87	1,044.02	1,144.66	922.00	*
63.9926.5153 RETIREMENT-EMPLOYEES SHARE	0.00	0.00	0.00	0.00	*
63.9926.5154 HEALTH INSURANCE	8,491.61	8,250.96	8,126.52	0.00	*
63.9926.5155 LIFE INSURANCE	5.94	5.52	6.75	5.00	*
63.9926.5156 WORKERS COMPENSATION	0.00	101.12	153.84	48.00	*
63.9926.5157 INCOME CONTINUATION INS	4.29	0.00	0.00	36.00	*
63.9926.5160 BENEFITS-CHARGES & RECEIPT	60.00	0.00	0.00	150.00	*
EMPLOYER BENEFITS TOTAL	10,686.43	10,496.03	10,645.92	2,222.00	0.00
CONTRIBUTION					
63.9930.5900 CAPITAL CONT TO OTHER FUND	0.00	0.00	0.00	0.00	*
CONTRIBUTION TOTAL	0.00	0.00	0.00	0.00	0.00
STORMWATER UTILITY TOTAL	489,706.46	579,610.81	246,096.16	562,934.00	278,584.00

	12-31-2012	12-31-2013	ACTUAL DOLLARS 12-31-2014	REVISED BUDGET 2015 PROPOSED	BUDGETS 2015 PROPOSED
GRAND TOTAL	489,706.46	579,610.81	246,096.16	562,934.00	278,584.00

TOTAL NUMBER OF RECORDS PRINTED 73

STORM WATER UTILITY

Revenue Budget Worksheet

	12-31-2012	12-31-2013	12-31-2014	REVISIED BUDGET 2015	PROPOSED
	ACTUAL DOLLARS			BUDGETS	
STORMWATER FEES					
63.4450.4001 RESIDENTIAL	150,941.77	150,537.74	139,872.05	150,000.00	150,000.00
63.4450.4002 COMMERCIAL	169,596.61	161,316.65	138,769.60	158,000.00	161,000.00
63.4450.4003 INDUSTRIAL	96,958.41	113,336.69	100,812.41	100,000.00	110,000.00
63.4450.4004 COML MUTI - FAMILY	37,220.24	41,505.63	32,579.96	33,000.00	42,000.00
63.4450.4005 MULTIFAMILY RESIDENTIAL	0.00	0.00	1,249.94	0.00	*
63.4450.4010 PUBLIC AUTHORITIES	130,944.22	121,601.31	117,435.09	125,000.00	121,000.00
STORMWATER FEES	TOTAL	585,661.25	588,298.02	530,719.05	566,000.00
					584,000.00
LATE FEES					
63.4475.4050 LATE FEES	4,411.25	4,871.47	4,050.70	4,400.00	4,800.00
LATE FEES	TOTAL	4,411.25	4,871.47	4,050.70	4,400.00
					4,800.00
OTHER REVENUES					
63.4500.4060 OTHER REVENUES	374.16	0.00	0.00	0.00	*
63.4500.4062 CONTRIBUTED BY CITY	0.00	110,434.35	0.00	0.00	*
63.4500.4063 CONTRIBUTED BY DEVELOPER	0.00	250,422.97	0.00	0.00	*
63.4500.4543 ENGINEERING STORM WATER RE	0.00	564.24	1,299.14	0.00	*
OTHER REVENUES	TOTAL	374.16	361,421.56	1,299.14	0.00
ASSESSMENTS					
63.4600.4661 CONT IN AID OF CONSTRUCTIO	0.00	0.00	0.00	0.00	*
63.4600.4663 STORM WATER ASSESSMENTS	0.00	0.00	138.00	0.00	*
ASSESSMENTS	TOTAL	0.00	0.00	138.00	0.00

STORM WATER UTILILITY

	12-31-2012	12-31-2013	12-31-2014	REVISED BUDGET 2015	PROPOSED
NON OPERATING INCOME					
63.4800.4811 INTEREST ON INVESTMENTS	5,125.68	4,159.82	2,063.31	5,000.00	5,000.00
NON OPERATING INCOME TOTAL	5,125.68	4,159.82	2,063.31	5,000.00	5,000.00
STORM WATER UTILILITY TOTAL	595,572.34	958,750.87	538,270.20	575,400.00	593,800.00

	-----ACTUAL DOLLARS-----	-----BUDGETS-----	
12-31-2012	12-31-2013	12-31-2014	REVISED BUDGET 2015 PROPOSED
595,572.34	958,750.87	538,270.20	575,400.00
			593,800.00

TOTAL NUMBER OF RECORDS PRINTED 14