NOTICE OF PUBLIC MEETING

CITY OF CHIPPEWA FALLS, WISCONSIN

IN ACCORDANCE with the provisions of Chapter 19, Subchapter IV of the Statutes of the State of Wisconsin, notice is hereby given that a public meeting of the:

Board of Public Works: XXX

Reasonable accommodations for participation by individuals with disabilities will be made upon request. Please call 715-726-2736.

Will be held on Monday, December 11, 2023 at 5:30 P.M. in the City Hall Council Chambers, Chippewa Falls, Wisconsin. Items of business to be discussed or acted upon at this meeting are shown on the attached Agenda or listed below:

<u>NOTE</u>: If you are a board member and unable to attend this meeting, please contact the Engineering Dept. at 726-2736.

- 1. Approve the minutes of the November 27, 2023 Board of Public Works meeting. (*Attachment*)
- 2. Consider Engineering Departments ranking of Consulting firm proposals for the Central Street Bridge. Make recommendation to the Common Council. (Documents handed out at meeting)
- 3. Review and consider 2024-2028 Capital Improvement Plan. Make recommendation to the Common Council. (Attachment)
- 4. Adjournment

NOTICE IS HEREBY GIVEN THAT A MAJORITY OF THE CITY COUNCIL MAY BE PRESENT AT THIS MEETING TO GATHER INFORMATION ABOUT A SUBJECT OVER WHICH THEY HAVE DECISION MAKING RESPONSIBILITY.

Please note that attachments to this agenda may not be final and are subject to change.

This agenda may be amended as it is reviewed.

CERTIFICATION

I hereby certify that a copy of this Notice was emailed to the Chippewa Herald, posted on the 1st floor of City Hall and on the City Hall Bulletin Board on Wednesday, December 6, 2023 at 2:00 PM by Brandon Cesafsky.

CITY OF CHIPPEWA FALLS BOARD OF PUBLIC WORKS MEETING MINUTES MONDAY, NOVEMBER 27, 2023 – 5:30 PM

The Board of Public Works met in City Hall on Monday, November 27, 2023 at 5:30 PM. Attending Mayor Greg Hoffman, Vice-President Tom Hubbard, Director of Public Works Brandon Cesafsky, Finance Manager Lynne Bauer, Alderperson Jason Hiess, and Mark Warns of the Meadows HOA.

- 1. <u>Motion</u> by Hubbard, <u>seconded</u> by Bauer to approve the minutes of the November 13, 2023 Board of Public Works meeting. All present voting aye. <u>MOTION CARRIED.</u>
- 2. The Board of Public Works continued discussion on the re-installation of guardrail along Pumphouse Road by Amstar Drive. Cesafsky was asked to look into the location of the old guardrail, possibility of donation of the guardrail for reinstallation to the HOA, and having the Street Department place delineators around the corner immediately while chevrons were on order. Cesafsky noted that the old guardrail is at the City shop. Cesafsky discussed that he and City Engineer McElroy would not recommend donating the guardrail and would also not recommend allowing the guardrail to be installed within city right-of-way due liability concerns. Cesafsky stated that the chevron signs were ordered and that they would be installed as soon as they arrived if the weather allowed. Discussion took place with Mark Warns about the proposed chevrons and how they would provide advanced warning for drivers.

<u>Motion</u> by Hoffman, <u>seconded</u> by Hiess to install chevrons on the corner and to also install an advisory 15mph curve sign at the corner. All present voting aye. <u>MOTION</u> <u>CARRIED.</u>

3. <u>Motion</u> by Hubbard, <u>seconded</u> by Hiess to adjourn. All present voting aye. <u>MOTION</u> <u>CARRIED.</u> The Board of Public Works meeting adjourned at 5:47 P.M.

Brandon Cesafsky Secretary, Board of Public Works Consider Engineering
Departments Consultant
Ranking
(Handout provided at meeting)



Summary of Changes to Capital Improvement Plan (2024-2028)

- Moved LED street lighting project from 2023 to 2024 due to delays in receiving funding.
- Changed limits of Howard Street from (Bryant Walnut) to (Bryant Cliff)
- Moved River Street from 2024 to 2025. Kept design in 2024.
 - Moved to better time up ramp closures with WisDOT project.
- Moved WisDOT project on STH 124 from 2024 to 2025. This project is led by WisDOT.
- Moved Grove Street from 2024 to 2026
- Moved Chapman Road from 2024 to 2025
- Moved Macomber Street from 2024 to 2025
- Moved Ridgewood Drive from 2024 to 2025
- Moved Elm Street from 2024 to 2025
- Moved Maple Street from 2025 to 2028
- Moved South Ave from 2025 to 2026
- Moved Bluff, Prairie, Grove, State Project from 2025 to 2027
- Moved Olive Street from 2026 to 2027
 - o Extended from Wheaton Street to Huron Street
- Moved Vine Street from 2026 to 2025 due to worsening condition
- Moved Halbleib Rd from 2027 to 2028
- Moved Lafayette Street from 2027 to 2028
- Moved Irvine Street from 2027 to 2028
- Moved Main Street from 2027 to 2028
- Moved Palmer Street from 2027 to 2028
- Moved Bridgewater Ave Bridge from 2027 to 2028 and changed to replacement from rehabilitation
- Removed Canal Street, Old Eau Claire Rd, Tilton Rd, and Nelson Rd due to thin overlays
- Removed Park Ave and intend to do a thin overlay instead
- Added Bridgewater Avenue in 2028 applied for STP funding
- Added St Augustine in 2028

CHIPPEWA FALLS TENTATIVE STREET IMPROVEMENT PROGRAM - 2024 - 2028

Program subject to annual review and change due to budget restrictions and other factors.

BPW - 12/11/2023 Council: XXX

Year	Street Name	From	То	Proposed Work Type	Project Length (mi)	Estimated Cost	Work Types	Special Assessments Required	Sanitary Sewer Age	Watermain Age	Paser Surface Rating from 1-10, 1=poor, 10 = new	Priority Rating (Lower = Better Condition)
	City Wide LED Street Lights*	Down	town	LED Upgrade	-	\$80,000	STREET LIGHTS	NO	-	-	-	-
	River Street/Business #29 Design*	West City Limits	Fleet St	Reconstruction	0.763	\$221,000	AGG, BG, CG, CW, EC, G, HMA, INT, PM, REM, S, TC, TR	YES	N/A	N/A	4	25
	Bryant Street	Eva St	Howard St	Reconstruction	0.188	\$560,000	AGG, CG, CW, EC, G, HMA, INT, REM, SS, TC, TR, WTR	YES	=	1957	2 & 3	18.3, 27.5
2024	Howard Street	Bryant St	Cliff St	Reconstruction	0.054	\$246,000	AGG, CG, CW, EC, G, HMA, INT, REM, S, SAN, SERV, SS, TC, TR, WTR	YES	1959, 1962	1974	1	55
	Garden Street	Park Ave	Termini	Reconstruction	0.432	\$1,018,000	AGG, CG, HMA, CW, SS, INT, REM, S, TC, WTR	YES	1952	1933	2	27.5
	Warren Street	Badger St	Palmer St	Reconstruction	0.349	\$1,136,000	AGG, CG, CW, EC, G, HMA, INT, REM, S, SAN, SERV, SS, TC, TR, WTR	YES	1933 & 1942	1934 & 1935	2 & 3	18.3, 27.5
	Resurfacing Projects	Various L	ocations	Resurface	0.75-1.25	\$150,000	HMA, MILL, PULV	NO	=	-	-	=
				TOTAL.	1.786	\$3.411.000						

Year	Street Name	From	То	Proposed Work Type	Project Length (mi) Estimated Cost Work Types		Work Types	Special Assessments Required	Sanitary Sewer Age	Watermain Age	Paser Surface Rating from 1-10, 1=poor, 10 = new	Priority Rating (Lower = Better Condition)
	River Street/Business #29*	West City Limits	Fleet St	Reconstruction	0.763	\$2,422,000	AGG, BG, CG, CW, EC, G, HMA, INT, PM, REM, S, TC, TR	YES	N/A	N/A	4	25
	Jefferson/Elm/Bay - STH 124*	Bay St	N City Limits	Resurface	1.980	\$324,300	WisDOT project	YES	=	1885	4, 5 & 6	25, 20, 16.7
	Duncan Street	Walnut St	Canal St	Reconstruction	0.151	\$548,000	AGG, CG, CW, EC, G, HMA, INT, REM, S, SAN, SERV, SS, TC, TR, WTR	YES	1975	1975	2	27.5
	Vine St	Main St	Depot St	Reconstruction	0.227	\$960,000	AGG, CG, CW, REM, S, WTR, EC, G, HMA, SAN, SS, TC, TR, INT, SERV	YES	1922	1887, 1889, 1966	2	27.5
	Maynard Street*	Front St	Grand Ave	Reconstruction	0.144	\$557,000	AGG, CG, CW, EC, G, HMA, INT, REM, S, SAN, SERV, SS, TC, TR, WTR	YES	1912	1939	4	13.8
2025	Chapman Road	Irvine St	Wisconsin St	Pavement Replacement	0.272	\$302,000	AGG, C, CW, HMA, D, REM, S, TC, SS, WTR	YES	1966	1964, 2020	2	27.5
	Macomber Street	Wheaton St	Huron St	Reconstruction	0.188	\$658,000	AGG, CG, CW, EC, G, HMA, INT, REM, S, SAN, SERV, SS, TC, TR, WTR	YES	1925	1885	2	27.5
	Ridgewood Drive	Terrill St	Bel Air	Structural Overlay	0.147	\$105,000	AGG, CG, HMA, INT, REM, SERV	YES	1959	1959	2	27.5
	Elm St	Bay St	Bridge St	Reconstruction	0.061	\$218,000	AGG, CG, CW, EC, G, HMA, INT, REM, S, SAN, SERV, SS, TC, TR, WTR	YES	1938	1885	3	33.3
	Chippewa Street	Wisconsin St	Summit Ave	Reconstruction	0.441	\$1,237,000	AGG, CG, CW, EC, G, HMA, INT, REM, S, SAN, SERV, SS, TC, TR, WTR	YES	1937, 1941, 1978	1952 & 1978	2	27.5
	Resurfacing Projects	Various L	ocations	Resurface	0.75-1.25	\$150,000	HMA, MILL, PULV	NO	-	-	-	-
•				TOTAL	4.374	\$7,481,300						

Year	Street Name	From	То	Proposed Work Type	Project Length (mi)	Estimated Cost	Work Types	Special Assessments Required	Sanitary Sewer Age	Watermain Age	Paser Surface Rating from 1-10, 1=poor, 10 = new	Priority Rating (Lower = Better Condition)
	South Ave	Park Ave	Woodward Ave	Reconstruction	0.494	\$706,000	AGG, CG, CW, EC, G, HMA, INT, REM, S, SS, TC, TR	YES	1983	1983	3 & 4	13.8, 18.3
	Spring Street	Bay St	Rushman Dr	Reconstruction	0.130	\$339,000	AGG, CG, CW, EC, G, HMA, INT, REM, S, SS, TC, TR	YES	-	-	3 & 4	18.8, 25
	Willow Street	Mansir St	Albert St	Reconstruction	0.250	\$1,049,000	AGG, CG, CW, EC, G, HMA, INT, REM, S, SAN, SERV, SS, TC, TR, WTR	YES	1889, 1914	1887	3 & 4	13.8, 18.3
	Grove Street	Central St	Church St	Reconstruction	0.250	\$1,076,000	AGG, CG, CW, EC, G, HMA, INT, REM, S, SAN, SERV, SS, TC, TR, WTR	YES	1910	1948	3 & 4	13.8, 18.3
2026	Pumphouse Rd	Court St	Grady St	Resurface	0.356	\$271,000	HMA, PM, PULV, TC, CG	YES	1981	1981	4 & 5	11.0, 13.8
2026	Charles St	Goldsmith St	First Ave	Reconstruction	0.062	\$163,000	AGG, CG, CW, REM, S, WTR, EC, G, HMA, INT, SERV, SS	YES	-	1931	2	27.5
	Glen Street	Dover St	Willow St	Structural Overlay	0.057	\$30,000	AGG, CG, HMA, INT, REM	YES	-	-	4	13.8
	Roland Street	Prairie View Rd	Grant St	Structural Overlay	0.203	\$94,000	AGG, CG, HMA, INT, REM	YES	1966	1966	2	27.5
	Miles Street	Terrill St	Wheaton St	Pavement Replacement	0.256	\$556,000	AGG, CG, CW, EC, HMA, INT, REM, S, TC, TR	YES	1962	1962	3	18.3
	Resurfacing Projects	Various I	ocations	Resurface	0.75-1.25	\$150,000	HMA, MILL, PULV	NO	-	-	-	-
-				TOTAL	2.058	\$4,434,000						

Year	Street Name	From	m To Proposed Work Type Project Length (mi) Estimated Cost Work Types		Work Types	Special Assessments Required	Sanitary Sewer Age	Watermain Age	Paser Surface Rating from 1-10, 1=poor, 10 = new	Priority Rating (Lower = Better Condition)		
	Olive St	Perry St	Huron St	Pavement Replacement	0.513	\$798,000	AGG, CG, CW, REM, S, EC, G, HMA, INT, SS, TC, TR, WTR, SERV	YES	1949, 1965, 1972	1962, 1937	3 & 4	18.3, 13.8
	Main Street	South Ave	Wisconsin St	Reconstruction	0.261	\$510,000	AGG, CG, CW, EC, G, HMA, INT, REM, S, SERV, SS, TC, TR	YES	1961	1956, 1957	3 & 4	18.3, 13.8
	Culver Street	Columbia St	Court St	Reconstruction	0.434	\$1,656,000	AGG, CG, CW, EC, G, HMA, INT, REM, S, SAN, SERV, SS, TC, TR, WTR	YES	1913 - 1941	1885, 1962	2 & 3	27.5, 18.3
	Bluff Street	W of Prairie St	State St		0.372	\$702,000	AGG, CG, CW, EC, G, HMA, INT, REM, S, SAN, SERV, SS, TC, TR, WTR		1910		T	
2027	Prairie Street	Court St	Bluff St	Reconstruction				YES		1956	2 & 3	18.3, 27.5
	Grove Street	Court St	Bluff St	Reconstruction				1123		1930	2 & 3	16.3, 27.3
	State Street	Court St	Bluff St									
	Central Street Bridge*	Over Duncan Cr	eek (P-09-715)	Bridge Replacement	0.030	\$3,246,000	BA, STR (bridge replacement)	NO	-	-	Sufficiency 1	Rating = 35.7
	Resurfacing Projects	Various L	ocations	Resurface	0.75-1.25	\$150,000	HMA, MILL, PULV	NO	-	-	-	-
	•	•		TOTAL	1.610	\$7,062,000		•	•	•	•	•

Year	Street Name	From	То	Proposed Work Type	Project Length (mi)	Estimated Cost	Work Types	Special Assessments Required	Sanitary Sewer Age	Watermain Age	Paser Surface Rating from 1-10, 1=poor, 10 = new	Priority Rating (Lower = Better Condition)
	Bridgewater Avenue*	Terrill St	Wheaton St	Reconstruction	0.247	\$1,338,000	AGG, CG, CW, EC, G, HMA, INT, REM, S, SERV, SS, TC, TR	YES	1956, 1972	1962	5	15
	Halbleib Rd	First Ave	Termini	Pavement Replacement	0.388	\$681,000	AGG, CG, CW, EC, G, HMA, INT, REM, S, SS, TC, TR	YES	1976	1976	5	11
	Palmer St	First Ave	Halbleib Rd	Pavement Replacement	0.475	\$795,000	AGG, CG, CW, EC, G, HMA, INT, REM, S, SS, TC, TR	YES	1974	1974	4	13.8
	Lafayette St	Irvine St	A Street	Reconstruction	0.088	\$228,000	AGG, CG, CW, REM, S, WTR, EC, G, HMA, INT, SERV, SS	YES	-	1892	2	27.5
2028	Irvine Street	Wisconsin St	Greenville St	Reconstruction	0.256	\$1,037,000	AGG, CG, CW, EC, G, HMA, INT, REM, S, SAN, SERV, SS, TC, TR, WTR	YES	1933, 1947	1929, 1949	3 & 4	18.3, 13.8
	Maple Street	South Ave	Linden St	Reconstruction	0.379	\$1,228,000	AGG, CG, CW, EC, G, HMA, INT, REM, S, SAN, SERV, SS, TC, TR, WTR	YES	1926, 1947. 1961	1921, 1932, 1948	3 & 4	13.8, 18.3
	St Augustine Street	Cedar St	Olive St	Pavement Replacement	0.125	\$231,000	AGG, CG, CW, EC, G, HMA, INT, REM, S, SS, TC, TR	YES	-	-	2	27.5
	Bridgewater Avenue Bridge*	Over Duncan Cr	eek (B-09-097)	Bridge Replacement	0.106	\$2,900,000	BA, STR (bridge replacement)	NO	-	-	Sufficiency	Rating = 50.1
	Resurfacing Projects	Various I	ocations	Resurface	0.75-1.25	\$150,000	HMA, MILL, PULV	NO	-	-	=	-
				TOTAL	2.064	\$8 588 000	,,	1	1		L	-

* Project includes outside funding

	Work Type Definition												
AGG	Base Aggregate	MT	Materials Testing, DGB	D	Drainage and Ditching	SAN	Sanitary Sewer						
APP	Approaches	PM	Pavement Marking	EC	Erosion Control	SB	Subbase Materials						
BA	Bridge Approaches	PULV	Pulverize Existing Asphalt	G	Excavation and Grading	SBS	Subbase Stabilization Materials						
BG	Beamguard and End Treatments	REM	Removals	HMA	HMA Pavements	SERV	Services						
С	Culverts	RP	Riprap	INT	Intersections	SS	Storm Sewer						
CB	Concrete Box	RW	Retaining Wall	MD	WisDOT Mix Design	STR	Structure						
CG	Curb and Gutter	S	Signing	MH	Manholes and Valve Boxes	TC	Traffic Control						
CW	Concrete Work	SA	Salvaged Asphalt	MILL	Milling Existing Asphalt	TR	Turf Restoration						
MI.	Mainline	WTR	Watermain										