

**MINUTES**  
**COMMITTEE #1**  
**REVENUES, DISBURSEMENTS, WATER AND WASTEWATER**  
**and**  
**COMMITTEE #2**  
**LABOR NEGOTIATIONS, PERSONNEL, POLICY AND ADMINISTRATION**  
**July 13, 2023**

**Committee #1 - Revenues, Disbursements, Water and Wastewater and Committee #2 – Labor Negotiations, Personnel, Policy and Administration met on Thursday, July 13, 2023 at 9:00 am in the Council Chambers, City Hall, 30 West Central Street, Chippewa Falls, WI.**

Committee Members present: John Monarski, CW King, Paul Nadreau, and Chuck Hull.  
Absent was Rob Kiefer.

Mayor/Other Council Members present: None

Others present: Finance Manager/Treasurer Lynne Bauer; City Engineer/Interim Director of Public Works/Utility Manager Bill McElroy; Police Chief Matt Kelm; Fire Chief Jason Thom; Parks, Recreation, and Forestry Director John Jimenez; Police Lt. Korry Boos; Street, Fleet and Utility Manager Rick Ruf; Lead Janitor Scot Michels; and City Clerk Bridget Givens.

Call to Order: 9:00 am

- 1. Open Session.**
- 2. Discuss revision(s) to the Director of Public Works/Utility Manager Job Description. Possible recommendations to the Council.**

Finance Manager/Treasurer Bauer stated that with the recent changes to the Director of Public Works/Utility Manager Job Description, there was discussion as to whether the qualified candidate should be required to be registered as a Professional Engineer. With splitting out the City Engineer as a separate position, it was thought that the Professional Engineer requirement should be preferred as opposed to required. An amended job description reflecting this change was discussed.

**Motion by Monarski/King** to recommend Council approve the revision to the Director of Public Works/Utility Manager Job Description to reflect Wisconsin Registration as a Professional Engineer (preferred). **All present voting aye, motion carried.**

**Motion by Monarski/Hull** to move Item 11 up on the agenda. **All present voting aye, motion carried.**

- 11. Motion by Nadreau/Hull to go into Closed Session under Sec. 19.85 (1) (c), Wis. Stats. for “Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility” to:**

- a. **Discuss benefits/compensation for Interim Director of Public Works/Utility Manager; and to include Committee/Council Members, Mayor, City Attorney, Bauer, Givens, and McElroy; may return to Open Session for possible action on Closed Session item.**

**Roll Call Vote: Aye – Nadreau, Hull, Monarski, King. Motion carried.**

The Committee discussed Item (a) above.

**Motion by Monarski/Hull to return to Open Session. All present voting aye, motion carried.**

Councilor Hull left at this time.

It was reported that a motion was unanimously approved in Closed Session to compensate the Interim Director of Public Works/Utility Manager 15-hours per week at the Director of Public Works rate of pay, pending review by City Attorney Ferg, with re-evaluation at the end of the interim period.

3. **Discuss purchase and funding options for a new fire truck. Possible recommendations to the Council.**

Bauer stated that an updated ARPA borrowing list was compiled and several items on the agenda are on the listing. The Committee will need to determine if they want to address these requests individually, or wait until the next Committee of the Whole ARPA discussion.

Fire Chief Thom provided the Committee with information relative to the age of the existing fire trucks and the options for potential replacement of the 1992 apparatus. It was noted that a quote was received in 2019 for a new truck in the amount of \$619,000. Current pricing shows a lead time on custom trucks of 18-24 months at a cost of approximately \$908,000. Thom further advised that a new emissions specification is expected to take effect in 2026, which will increase the cost by at least another \$100,000. Darley is no longer manufacturing the large fire trucks, so the City would more than likely order through Pierce Manufacturing out of Appleton.

Discussion ensued relative to life expectancy of the trucks and possible resale value of the truck being replaced. Bauer advised that the City has already committed to borrowing \$800,000 in 2024. This item will continue to be discussed through ARPA and the budget process.

**No action taken.**

4. **Discuss contract between the City of Chippewa Falls and Prism Design Electrical Consultants related to the City Hall Electrical Conversion project. Possible recommendations to the Council.**

A proposal in the amount of \$22,000 was received from Prism Design Electrical Consultants for contract administration and construction supervision on the City Hall Electrical Conversion project. The overall project has been approved and included with the 2023 borrowing. Lead Janitor Michels advised that part of the project requires a new electrical box and switch, which have been very difficult to source. One has been located, and it is necessary to order it as quickly as possible as Xcel needs to know the size of the box to continue with their portion of the project. A quote for the box has not been received yet, but Lead Janitor Michels would like to request permission to order in an amount not to exceed \$20,000.

**Motion by Monarski/King** to recommend Council approve the contract between the City of Chippewa Falls and Prism Design Electrical Consultants related to the City Hall Electrical Conversion project with funding to come from the 2023 bond proceeds. **All present voting aye, motion carried.**

**Motion by Monarski/King** to recommend Council approve the purchase of an electrical box and switch in an amount not to exceed \$20,000 with funding to come from the 2023 bond proceeds. **All present voting aye, motion carried.**

**5. Discuss funding and contract between the City of Chippewa Falls and Market & Johnson for changes to Fire Station 2 Dorms. Possible recommendations to the Council.**

This item was included as part of the 2023 bonding in an amount of \$50,000. Project pricing is coming back higher than anticipated for construction of the additional dorm rooms; however, Michels is recommending to at least proceed with the installation of new flooring.

**Motion by Monarski/King** to recommend Council approve the purchase of new flooring for Station 2 in the amount of \$20,000 from the 2023 bond proceeds, and to delay action on the Market & Johnson bid. **All present voting aye, motion carried.**

**6. Discuss funding for purchase of protective armor for Firefighter/EMTs. Possible recommendations to the Council.**

The Fire and Police Departments have been conducting active shooter training. Currently, the Fire Department has no ballistic protective equipment. Thom believes it is necessary to have the armor to allow adequate treatment and transfer of patients requiring medical care in a critical incident. Eight sets would outfit a shift. Funding would be available in the current Fire Department Budget due to unfilled positions.

**Motion by Nadreau/King** to recommend Council approve the purchase of eight sets of protective armor in the amount of \$6,400 with funding to come from the current Fire Department Budget. **All present voting aye, motion carried.**

**7. Discuss funding for Casper Park portable cabin. Possible recommendations to the Council.**

Parks, Recreation, and Forestry Director Jimenez shared that the Casper Park maintenance building is in very poor condition. Quotes have been received in the past to build a new facility, but Jimenez was able to find a portable cabin that could be used to replace the existing building. Water and electric would need to be run, and the existing building would need to be demolished. There was discussion whether or not the Fire Department could perform a controlled burn. Thom indicated there are stringent requirements relative to the removal of roofing, plastic, and asbestos. With the water, electric, and demolition, it is unknown if the cost would be more than the original building estimate that was provided as part of previous ARPA/Omitted Budget discussions.

**Motion by Monarski/King** to table this item until the next Committee of the Whole Meeting to discuss use of the ARPA funds. **All present voting aye, motion carried.**

**8. Discuss funding for Street Department radio replacement project. Possible recommendations to the Council.**

Street, Fleet, and Utility Maintenance Manager Ruf advised that the Street Department's two-way radio repeater is inoperable, and the City is currently renting a repeater for \$500/month. A quote was requested from Rassbach as they currently service the department's existing equipment. Chief Kelm offered that the Police and Fire Departments utilize GenComm and wondered if a frequency could be added for the Street Department. Possible use of cell phones was discussed. Ruf was concerned with the ability for handsfree operation, and it was thought there would not be cost savings in switching to phones. The life expectancy of the radios is 15-20 years. The Committee advised Ruf to also contact GenComm for a quote.

**Motion by Nadreau/Monarski** to recommend Council approve funding for the Street Department radio replacement project in an amount not to exceed \$11,400 with funding to come from Omitted Budget Funds with the condition that Ruf contact GenComm for an additional quote. **All present voting aye, motion carried.**

**9. Discuss funding for buses for 2023 parades in August and December. Possible recommendations to the Council.**

Last year, Committee #3 approved the use of buses to block intersections for the Bridge to Wonderland Parade. Kelm advised this solution worked very well. He is requesting to again place the buses at intersections for the 2023 Pure Water Days and Bridge to Wonderland Parades. Funding would be available in the current Police Department Budget due to unfilled positions.

**Motion by Monarski/Nadreau** to recommend Council approve funding in the amount of \$1,800 for buses for the 2023 Pure Water Days and Bridge to Wonderland Parades, conditioned upon the recommendation of Committee #3, with funding to come from the current Police Department Budget. **All present voting aye, motion carried.**

**10. Discuss request to donate old Police Department clothing. Possible recommendations to the Council.**

Kelm requested the authority to donate old, good condition Police Department clothing that has had all patches and identifiers removed. Possible locations for donation were discussed, with the Committee leaving it to the Chief's discretion.

**Motion by Nadreau/Monarski** to recommend Council approve the donation of old Police Department clothing. **All present voting aye, motion carried.**

**12. Adjournment.**

**Motion by Nadreau/Monarski** to adjourn at 10:32 am. **All present voting aye, motion carried.**

Minutes submitted by,  
John Monarski, Chair

**City of Chippewa Falls  
Job Description**

**Job Title:** Director of Public Works/Utilities Manager  
**Department:** Public Works  
**Reports to:** Mayor and the Common Council  
**FLSA Status:** Exempt  
**Prepared Date:** July 2023  
**Salary Grade:** 18

**SUMMARY**

Plans, administers and directs the municipal public works construction and maintenance programs for the City of Chippewa Falls.

**ESSENTIAL DUTIES AND RESPONSIBILITIES**

Include the following, however, other duties may be assigned:

Plans and directs all activities of the City's public Works programs.

Directs, supervises and coordinates all public construction and maintenance projects, involving City streets, bridges, curbs gutters, landfill, water plant, and wastewater treatment plant. Responsible for in-house design functions.

Advises the Mayor, Common Council, various boards and commissions on technical engineering problems.

Prepares project specifications, bid invitations and reviews project cost estimates.

Receives complaints and problems from the public and ascertains that they are resolved.

Prepares, records and bills special assessments.

Prepares annual Engineering Department Budget and Budget for Public Works Capital Outlay Projects and activities. Performs general oversight for operation budgets for all Public Works divisions.

Maintains engineering records and files.

Coordinates files and office work.

Assures the maintenance and repair of automotive and mechanical equipment operated by the department.

Develops effective working relationships with the general public, contractors, vendors, public utilities and State agencies.

Supervises the preparation and revision of City maps, records and plats.

Administers Public Works Contracts.

Coordinates and advises consulting engineers on City, State and Federal projects being undertaken by the City.

Prepares long-range plans as required by the Common Council.

Keeps technologically current in the Municipal, Water, Wastewater and Engineering fields through professional organizations, journal reviews, and continuing education classes and seminars.

Purchases and directs the acquisition of department equipment and property.

Attends City Council and committee meetings.

Serves as secretary for and prepares agendas and minutes for the city Plan Commission and Board of Public Works.

Performs engineering and land surveying designs, computation and drafting.

Authorizes or approves department expenditures.

Does related work as required.

#### **SUPERVISORY RESPONSIBILITIES**

Manages five subordinate supervisors who supervise a total of 40 employees in Public Utilities, Street and Assistant City Engineer Departments. Is responsible for the overall direction, coordination and evaluation of these units. Also directly supervises four non-supervisory employees. Carries out supervisory responsibilities in accordance with the organization's policies and applicable laws. Responsibilities include interviewing, hiring and training employees; planning, assigning and directing work; appraising performance; rewarding and disciplining employees; addressing complaints and resolving problems.

#### **QUALIFICATIONS**

To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill, and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

#### **COMPUTER SKILLS**

Must be proficient in the use of personal computers in an office environment. Knowledge of and ability to use word processing, spreadsheet and database programs. Ability to work in a network environment. Must be proficient in financial, payroll and utility billing applications running on an IBM AS400. Knowledge and skills with use of SCADA equipment and CAD drawing applications. Should also have a basic understanding of Internet/e-mail access and use.

#### **EDUCATION AND/OR EXPERIENCE**

Bachelor's degree (B.S.) in Civil Engineering and ten plus years related municipal experience and/or training or an equivalent combination of education and experience.

#### **LANGUAGE SKILLS**

Ability to read, analyze and interpret common scientific and technical journals, financial reports and legal documents. Ability to respond to common inquiries or complaints from citizens,

regulatory agencies or members of the business community. Ability to write speeches and articles for publication that conform to prescribed style and format. Ability to make effective and persuasive speeches and presentations on controversial or complex topics to top management, public groups and boards of directors.

#### **MATHEMATICAL SKILLS**

Ability to apply advanced mathematical concepts such as exponents, logarithms, quadratic equations and permutations. Ability to apply mathematical operations to such tasks as frequency distribution, determination of test reliability and validity, analysis of variance, correlation techniques, sampling theory and factor analysis.

#### **REASONING ABILITY**

Ability to apply principles of logical or scientific thinking to a wide range of intellectual and practical problems. Ability to deal with nonverbal symbolism (formulas, scientific equations, graphs, musical notes, etc) in its most difficult phases. Ability to deal with a variety of abstract and concrete variables.

#### **CERTIFICATES, LICENSES, REGISTRATIONS**

Valid Driver's license.

Wisconsin registration as a Professional Engineer (Preferred).

Wisconsin registration as a Land Surveyor. (Desired but not necessary)

#### **PHYSICAL DEMANDS**

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is required to sit, use hands to finger, handle or feel and talk or hear. The employee is occasionally required to stand, walk and reach with hands and arms. The employee must frequently lift and/or move up to 10 pounds and occasionally lift and/or move up to 25 pounds. Specific vision abilities required by this job include close vision, distance vision, color vision, peripheral vision and depth perception.

#### **WORK ENVIRONMENT**

The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

The noise level in the work environment is usually moderate and sometimes loud.

2022 and 2023 OMITTED BUDGET REQUESTS FOR DISCUSSION - JULY 13, 2023

DEPARTMENT	GRANTS AND/OR OTHER FUNDING SOURCE	2023 ELIGIBLE FOR BOND	2023 NOTE	APPROVED APPRA FUNDING	2023 APPROVED	PRIORITY	2023 Request/Estimated Cost	REQUEST DESCRIPTION
ALL EMPLOYEES							\$ 287,500	EMPLOYEE RETENTION (\$2,500/EMPLOYEE)
CLERK/ELECTIONS				\$ 44,000				BADGER BOOKS
DATA PROCESSING/IT							\$ 2,865	EXCHANGE CLIENT ACCESS LICENSES (CAL)
							\$ 2,210	WINDOW CLIENT ACCESS LICENSES (CAL)
							\$ 11,500	WIRELESS ACCESS POINTS - 25
							\$ 4,420	VM IT SERVER REPLACEMENT (BORROW FOR REPAY COUNTY 5 YRS?)
							\$ 10,200	BACK-UP IT SERVERS (BORROW FOR REPAY COUNTY 5 YRS?)
							\$ 8,000	REPLACEMENT OF 29 MITEL PHONES
				\$ 4,153			\$ 140,000	PC/LAPTOP REPLACEMENT WINDOWS 10 (2024?/2025?)
							\$ 1,500	POOL SWITCH
							\$ 3,000	AIR MEDIA
							\$ 16,995	SECURITY CAMERAS - CITY HALL
							\$ 16,021	SECURITY CAMERAS - STREET DEPT
							\$ 8,651	SECURITY CAMERAS - FIRE STATION 1
							\$ 12,187	SECURITY CAMERAS - POOL
							\$ 95,000	SECURITY CAMERAS - RIVERFRONT
TOTAL							\$ 332,549	
FIRE DEPARTMENT						1	\$ 5,500	CHIP SEAL COATING OF ASPHALT SURFACES AT STATION #1
		\$ 750,000						FIRE ENGINE #3 REPLACEMENT
						2	\$ 8,200	ZERO TURN LAWN MOWER
TOTAL		\$ 750,000					\$ 13,700	
LIBRARY							\$ 7,450	BATHROOM PARTITIONS
TOTAL		\$ -					\$ 7,450	
PARKS & RECREATION DEPT							\$ -	ROBOTIC POOL CLEANER (\$9500)
							\$ -	TREE PLANTING (REQUEST FOR \$1,500-\$15,000)
					1		\$ 17,145	METAL ROOFING - GANNON FIELD/CONCESSIONS/RESTROOMS
					2		\$ 26,765	METAL ROOFING - SOFTBALL COMPLEX CONCESSIONS/RESTROOMS
							\$ -	SURVEILLANCE COSTS - ERICKSON PARK
	\$ 151,370						\$ 151,730	SECOND PHASE FLAG HILL UPGRADES
					8		\$ 126,000	IRVINE PARK - MAINTENANCE AND WALKING PATHS
							\$ -	IRVINE PARK ZOO - CHAIN LINK FENCING (\$101,110)
							\$ -	IRVINE PARK ZOO - GATES (4- OPTIONS)(\$7,555)
				\$ 87,730			\$ -	POOL HEATER
				\$ 70,000			\$ -	POOL FILTER
							\$ -	POOL SLIDE REMOVAL (\$13,250; RESTORATION \$79,550)
							\$ -	RIVERFRONT FOUNTAIN REPAIRS (\$22,000)







**Lynne Bauer**

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**From:** Matthew Kelm  
**Sent:** Thursday, June 29, 2023 10:12 AM  
**To:** Lynne Bauer  
**Subject:** Updated list  
**Attachments:** PD list for ARPA Borrowing Bonding Omitted - Updated 06.29.23.doc

Lynne,

This list has been updated with the most significant change being to the plan for the Taser greatly reducing the cost. The justification has been updated explaining why. Do to the relatively low cost and time sensitive nature I moved it on the priority list as well.

I also updated the request for rifle shields from just 3 to a request for 3-6. I updated the justification as well.

Thanks,

*Matthew L. Kelm*

Chief of Police  
Chippewa Falls Police Department  
210 Island St., Chippewa Falls WI 54729  
715-726-2703  
[mkelm@chippewafalls-wi.gov](mailto:mkelm@chippewafalls-wi.gov)



# CHIPPEWA FALLS POLICE

**Integrity • Compassion • Commitment**

TO: Finance Manager/Treasurer Lynne Bauer  
 FROM: Chief Kelm  
 DATE: Updated 6/29/2023  
 REF: PD items for consideration for 2023

PD Items for ARPA/Bonding/Borrowing			
Rank	Cost	Funding Options	Description
1	\$49,450 (Installation and 2-year contract) est.	Eligible ARPA	Flock Safety ALPR cameras
2	\$23,160 - \$45,320	Eligible ARPA (2 shields) Approved WI DOA LE Grant (1 shield)	Rifle Shields (3-6)
3	\$7,500 est.	Eligible ARPA	Taser Resupply
4	\$30,000 - \$50,000 est.	Eligible ARPA Eligible Bonding/Borrowing Eligible Sale/Trade-in existing Scooter	Parking Enforcement Scooter
5	\$5,360 - \$9,475 est.	Eligible ARPA	Leadership Training
6	\$125,000 est.	Eligible ARPA Eligible Bonding/Borrowing	PD Roof
7	\$33,000 est.	Eligible ARPA Eligible Bonding/Borrowing Eligible Sale/Trade-in existing Squads	Investigator Squad Replacement
8	\$35,000 est.	Eligible ARPA Eligible Bonding/Borrowing Eligible Sale/Trade-in existing Squads	K9 Squad Replacement
9	\$21,525 - \$55,125 est.	Eligible ARPA Eligible Bonding/Borrowing	Police Department Flooring
	\$4,200 Approved	Approved WI DOA LE Grant	Medical Response Bags
	\$3,987.60 Actual Cost	Approved WI DOA LE Grant	Traffic Safety Lighting
	\$1,800 Approved	Approved WI DOA LE Grant	Death Investigation Training

Note: All costs are estimates unless otherwise noted and may be subject to change

Note: WI DOA LE Grant projected remaining amount is at approximately \$0. Must be spent in 2024.

FLOCK Camera system [Flock Safety](#) | [Flock Cameras](#)

Cost: \$49,450 (installation and 2-year contract)

\$3,000 per year per camera + one-time installation of \$350 per camera

\$2,500 per year Advanced Search

Recommend 7 cameras be installed

*Note: Due to the nature of this item, I would want to provide further explanation via a Zoom and/or a PowerPoint presentation*

The Flock Safety camera system allows the use of Automatic License Plate Reader (ALPR) technology to be mounted on poles overseeing traffic in strategically located places in public locations to monitor various areas of the City and alert officers to wanted or stolen vehicles or vehicles of interest in crimes or in special cases such as Amber, Green or Silver Alerts. The public's knowledge of these cameras being used and the success of such cameras acts as a deterrent to criminal activity.

ALPRs have the ability, without human effort, to take multiple still photos of vehicles and quickly check wanted status, missing person status if a person is linked to a specific vehicle, or an Amber/Silver/Green Alerts. Suspect vehicles can be witnessed at a crime, such as a retail theft or assault, where the caller will provide dispatch with a color, make, model, plate number, etc. Often times, the callers are only able to get minimal information which makes it difficult to identify the suspect(s). Normal cameras capture the side of a car which is of limited value, Flock Safety ALPR cameras capture the really useful data.

Flock Safety's ALPR cameras are somewhat unique in that they not only detect a license plate number, but the software can also detect type of vehicle, color, unique characteristics, etc. Vehicles entered into a wanted list, based upon their involvement in reported criminal acts, that are detected by the ALPRs will cause a real-time alert to be sent to officers that a vehicle for which law enforcement is looking for drove by one of the cameras within the City.

A very common concern everywhere with this kind of system is privacy. Flock Safety is very aware of this and they focus on protecting personal data/privacy. They have put in place robust privacy features which include the following:

- Data is automatically deleted every 30 days unless saved by the department as evidence in a case;
- Data is securely stored in an encrypted cloud-based system required of law enforcement sensitive data and Flock Safety does not share or sell data to third parties;
- Only individuals approved by the Department will be allowed to access data. Even then these individuals must note the reason why and typically a case number showing a legitimate law enforcement purpose. In addition to that, the system records all access to data which can be audited on a regular basis; and
- Data collected is for specific vehicles – not people. These ALPRs do not have facial recognition.

All communities are concerned about privacy so it is worth noting that 1,500 communities in 42 states have looked at it and are choosing to use Flock Safety cameras.

In 2022 the nearby City of Rice Lake conducted a trial of the Flock Safety camera. They saw immediate results. In fact, during their initial training on the system they were able to confirm a suspect vehicle plate number involved in a hit/run crash to an occupied vehicle based off a known vehicle description and possible partial plate number.

Within just the 3-month trial period (from March-May) they were able to use the system to solve a variety of crimes and community concerns:

- March 4th – Stolen vehicle recovered based on an alert from ALPR on Main Street.
- March 19th – Report of teens shooting people with water beads on Main St. Only a vehicle description was provided. Officers were able to use the ALPR data to discover who the vehicle owner was. Parents were contacted and handled.
- March 20th – Stolen property complaint. Owner reported a theft from his business and provided a vehicle description. Officers learned vehicle owner through use of the ALPR data and contacted the suspect in less than an hour. Property was returned to owner.
- March 22nd – Domestic incident at local hotel. Suspect vehicle description was provided and license plate was discovered through ALPR data. Officer located vehicle within minutes.
- March 22nd – Suspect was wanted for a domestic incident. ALPR alert on Main St allowed officers to locate unoccupied vehicle fairly quickly. Suspect was located in the area and arrested.
- April 6th – Intentional gas drive-off at local gas station. Officer used ALPR data to locate correct vehicle and license plate number.
- April 14th – Stolen license plate from Montana. Officer was able to locate vehicle after ALPR alert and recovered license plate.
- April 21st – Suspect vehicle from a drug transaction was entered into the system. Approximately three hours later, officers located the vehicle based upon an ALPR alert and the suspect was taken into custody.

The City of Barron recently implemented Flock Safety Cameras. In the first 3 days they had two apprehensions completely due to the cameras.

A telling fact about the success of these cameras is that the City of Rice Lake decided to fund 8 cameras after the trial period ended. The City of Hudson installed 16 Flock Safety Cameras. These are significant investments for communities of this size. In addition, these area cities, this year the City of Altoona is also investing in Flock Safety cameras.

As a result of the successes realized by the City of Rice Lake, other law enforcement agencies in the area are reported to have or be considering adding Flock Safety ALPRs in their communities. This will undoubtedly reduce crime and improve efficiencies in law enforcement in this area. Each community with Flock Safety cameras can, and typically does, choose to share their data with every other community. The outstanding thing about Flock Safety cameras is that the more communities that have them, the more crimes and criminal activity can be solved. This can make it an amazing force multiplier for police.

The cost to lease a Flock Safety ALPR is \$3,000 per year / per camera\*. There are also miscellaneous costs for set up or to move cameras. Instead of the added cost and difficulty of connecting these cameras to city electrical power, they have a solar power option similar to our speed boards. The City of

Rice Lake has been using these cameras over the last several years and the solar panels have provided power in all weather conditions without maintenance.

Another interesting characteristic is that Flock Safety ALPR cameras can also be sold to private persons/groups/businesses to help keep local neighborhoods safe. This is an opportunity to further work with members of the community, specifically businesses, to expand the use of such cameras. In doing so, the Department could further support its' mission of community policing and well as potentially offset the cost of some of these cameras. Finally, we can reach out to area businesses to see if they would be willing to fund some of these cameras near their businesses.

The Flock Safety Advance Search feature allows our officers three additional features. First, is the Convoy Analysis feature. This feature allows a user to search any license plate, plus or minus one minute of a suspect vehicle. This would be helpful in identifying accomplice vehicles. Second, it allows users to conduct a Visual Search. Here a user can upload a known suspect vehicle picture and search all cameras for it. This would be beneficial in attempting to locate suspect vehicles where the license plate cannot be read from a security camera, but the vehicle has special features which are not searchable in the current program such as a ladder in the rear of a pickup truck at an odd angle. Lastly, it allows users the ability to use a Multi-geo search. This search would be used to search several cameras over different periods to look for a vehicle. This would be helpful to locate a vehicle which participated in multiple thefts at different known times. This feature costs \$2,500 each year. Flock Safety does offer a 30 day no cost opt out trial. Additionally, the contract can be ended after the 2-year period without cost.

\*If the city decides to move ahead on this before April 1 the cost per camera per year is reduced by \$500. This would mean a savings of \$7,000.

### Rifle Shields

**Cost \$7,720 per shield. (requesting 3-6 shields)**

Our current ballistic shields will not stop rifle rounds which are being seen more often in shootings, including the recent school shooting in TX. Advances in portable shields now allow for much lighter armor that can be carried as a shield to help protect them from head to toe from rifle fire. The shield we have tested only weighs 17lbs, meaning patrol officers can deploy it effectively, even in longer duration critical incidents.

This armor protects from some 5.56mm and 7.62 mm rifle ammunition and also provides additional protection from handgun rounds. This is exceptionally thin and lightweight compared to older rifle shields that were so heavy they were virtually unusable as a portable solution.

An analysis of active shooter situations show that the majority of suspects are using rifles. A rifle shield in the hands of a trained police officer allows for the possibility of living through an encounter with a rifle armed suspect when we must enter immediately to stop the killing.

Officers have tested this version of the shield and it will work for us.

If approved this amount would allow us to order and have in place shields making it likely to nearly certain a rifle shield will be available on scene when it is needed.

This cost could be partially off-set by training in existing ballistic shields that can only stop handgun ammunition.

### Taser 7 Replacement

**Cost: \$7,350 for 3 Taser X26P, 10 Batteries & 60 cartridges**

The Conducted Energy Device (CED) in use by the CFPD is the Taser X26 and X26P. Both models are being phased out in favor of the Taser 7 by Axon. We have learned that Axon is still offering multi-year warranties on the X26P which leads us to believe they will be supporting the X26P for years to come.

Our preference is to stay with the X26P vs. moving to the Taser 7 now for several reasons. The cost of the Taser 7 is exorbitant. The Taser 7 is considerably bulkier requiring a redesign of many officer's vests or belts to accommodate its size. The Taser 7 has several advantages over the X26 models including a better sighting system, availability of a second shot without reloading and stronger darts able to connect through more clothing. It also has rechargeable batteries. The Taser 7 has a recommended service life of 5 years.

In speaking with our training officer who just attended a Taser update training, we do not believe that increased benefits are not worth the cost at this time. The X26P is a proven piece of equipment that our officers are very trained and comfortable with.

Therefore, we want to increase the number of Taser X26P units to phase out the older X26 as well as fully outfit patrol and have enough to arm additional officers who may be working during critical incidents and special events. We want to increase our resupply of batteries. Finally, we want to purchase more cartridges so we can increase training with live ammunition and have resupply on hand.

The Taser has been an important less lethal use of force option for the police department that has been in continual use for well over a decade. Over the last 6 years the Taser has been used to de-escalate situations 49 times just by being pointed towards the suspect and 13 times by actually being deployed.

Menomonie PD has transitioned to the Taser 7. This allows us to watch them and see if the switch was worth the cost and reassess in future years.

### Death Investigation Training

**Cost: \$1,800 per student**

With the recent retirement of Lt. Brian Micolichek and the promotion of Inv. Drew Zehm to Sergeant, we need to develop new trained death investigators in our Investigation Division. As you might expect, this is highly specialized training.

The premier training for this is the State of Wisconsin - Department of Criminal Investigations (DCI) Death Investigations school. The cost per student is estimated at \$1,500 which, given our other training



needs, is a significant cost. This is an eligible expense for the 2022-2023 WI- DOA Law Enforcement Grant.

This is a school is in high demand state-wide and typically only one student is accepted per department per year. (Note: if we have the opportunity to send two I would like to do that.)

### Parking Enforcement Scooter

Cost: \$30,000 - \$50,000 Estimated

Our current parking scooter was purchased in 2020. After years of use it is just too underpowered to be a long-term solution in the winter. The number of options are extremely limited, especially with today's supply chain issues, as the unit has to have center or right hand steering.

One options is \$46,600. This would be a right hand steer 2023 Jeep Wrangler 4dr Sport. This vehicle is expensive, but would serve our needs for many years to come. This is what ECPD uses for Parking Enforcement.

A second option would be a Westward Industries Parking Enforcement Vehicle. These are vehicles specifically designed for parking enforcement. The closest dealer is out of Minneapolis.

- \$29,925 Go4 Parking Enforcement Vehicle – gasoline powered. Our previous parking scooter was a Go4 and it lasted a very long time. [GO4 Parking and Enforcement Vehicles | GO4 | Westward Industries](#)
- \$36,750 MaxEV 4-wheel Electric. 4 or Rear-wheel drive. Battery lasts 2000 recharges or (typically 5-8 years depending on use and environment) [MAX-EV 4 Wheel LSV | Electric Utility Vehicle \(westwardindustries.com\)](#)

From what I was able to see on-line, our current Gem E2 may have a sale or trade in value of an estimated \$8,000.

### Leadership Training

Cost: \$5,040 - \$10,315

With recent retirements of senior supervisors, the PD is faced with Sergeants and Lieutenants with very little experience in their current role. As you can see below, I am by far the most senior in my role with a little under 7 years as Chief. The drop off after that is steep.

#### Supervisors time in current role (as of the end of May 2023):

Ryan Douglas as Lieutenant	14 months
Korry Boos as Lieutenant	3 months
Sheridan Pabst as Sergeant	3 years 8 months
Stephen McMahon	1 year 7 months
Drew Zehm	11 months
Cody Monson	3 months

Also, all officers are sent to a first line supervisor course when they hit 5 years of experience as this is the minimum amount of experience to be promoted to Sergeant. This year that will be James Harper and Nathan Bowe.

We cannot purchase experience, but we can do the next best thing by sending them to training. Succession planning is crucial for any organization and especially so for police departments.

These are the training sessions that are needed. These are all vetted, top level courses:

- Drew Zehm and Cody Monson
  - Leadership in Police Organizations - \$4115 (yet to be accepted)
- Ryan Douglas
  - Command College - \$2000 (accepted)
- James Harper and Nathan Bowe
  - FBI-LEEDA Supervisor Leadership Institute – \$1680 (Completed)
- Sheridan Pabst
  - FBI-LEEDA Command Leadership Institute – \$840 (Planned)
- Korry Boos
  - FBI-LEEDA Executive Leadership Institute – \$840 (Planned)

Sending our supervisors to these trainings this year will help out significantly in addressing this concern. This is a one-time cost to get us to a good level. Future leadership training can be more incremental and should be able to be folded into our normal operational training budgets.

If all of the officers are accepted to these courses that would account for 46% of our total training budget. With the Lieutenant of Investigations and both general investigators all being new and requiring a large amount of specific training in addition to our normal annual training needs, we will almost certainly be over our operational training budgets without this being approved.

### PD Roof

**Cost: Subject to Bidding Process (\$125,000 est.)**

As noted in my annual budget justification sheets for the Building Maintenance account, the PD roof is well over its intended lifespan. The PD roof is 10,171 Sq Ft.

To my knowledge the roof has never been replaced, which means it is likely the same roof that was installed in 1990 when the Police Department building was constructed. My understanding is that the type of roof installed was a 20-year roof. Therefore, we are in year 33 on a 20-year roof.

To their credit, our maintenance personnel along with outside roof vendors have been able to keep the roof functional well in excess of its intended lifespan. Regardless, we are now seeing repeated leak issues that we have not been able to fully resolve.

Historical PD Building roof repairs:

- In 2020 we spent \$329 on roof repairs
- In 2021 we spent \$825 on roof repairs
- In 2022 we spent \$2,300 on roof repairs

### Investigator Squad Replacement

Cost: \$33,000

We have an investigator squad which is a 2018 Ford Explorer with apparent transmission issues that we would like to replace with a vehicle similar to what we did last year. Last year our 2009 Chev Impala Investigator squad that was replaced with a Honda CRV. This has been an outstanding vehicle for the police department with excellent gas millage for travel to training sites. As expected it blends in with other vehicles for surveillance work and everyone here enjoys using it.

Last year this replacement was estimated to cost \$33,000 and we were able to get that down to \$25,000 with a good trade-in.

*Note: We have several PD vehicles that could be sold or traded in to defer this cost.*

### K9 Squad Replacement

Cost: \$35,000 estimate

The K9 Squad is a 2019 Chev Tahoe with 46,000 miles. The vehicle was purchased at the state bid price of \$36,000. A 2023 Chev Tahoe would have cost \$24,567 with the trade in of our current squad. Current pricing is unknown, but estimated to be more than the 2023 price. I would project a changeover cost of \$5,000 to move the equipment into a new vehicle. Essentially replacing a four-year-old vehicle while it still has good value with a new vehicle at the municipal pricing.

*Note: We have several PD vehicles that could be sold or traded in to defer this cost.*

### Police Department Flooring

Cost Option #1: \$21,525 to purchase materials for later installation. Flooring styles are commonly discontinued from year to year. (2021 price + 5%)

Cost Option #2: \$55,125 full project (2021 price + 5%)

The carpet flooring in the police department is in poor condition and needs replacement due to 24/7 use of the floor by 29 employees and visitors over the last decade.

### Police Department Desks

**Cost: \$4,000**

Two of the Investigator offices need new desks. These desks are custom made to the office room dimensions and match the existing office that does have a new desk. See quote.

Currently there is no desk for our parking enforcement worker to use. She will need the ability to work at a desk on her computer to manage the parking enforcement program as well as to check her email and other office tasks. Finding a desk that will match the other furniture in the records area is estimated at \$1,000 or less.

2023

**CAPITAL PROJECT OR EQUIPMENT REQUEST SHEET  
CAPITAL IMPROVEMENT PLAN**

Project Title: Fire Engine Replacement

Department Requesting Project: Fire

**Brief Project Description:**

Replace Engine #3, 1992 Darley Class A pumper. Current mileage and hours: 7931hrs., 42,004 miles.

For reference the other Class A pumper in the fleet are:

Engine #1, 2002 Darley/Spartan pumper with 8776hrs., 67,740 miles.

Engine #2, 2009 Darley/International Class A pumper with 6910hrs., 49,187 miles.

\*\*As a point of interest, the order and lead times for procuring a new fire truck are currently 18-24 months. Prices are also expected to continue to rise at an estimated rate of 5% per year.

**Project Cost Breakdown:**

	Engineering	Construction	Other	% Contingency	Total
<b>Funding:</b>					
Year (s)		2023			2024
General Fund		_____ %			_____ %
Borrowing		<u>\$750,000.00</u> _____ %			<u>\$787,000.00</u> _____ %
Assessable		_____ %			_____ %
Estimated Revs.		_____	_____		_____
All Sources		_____	100 %		_____ 100 %

Life Span If Applicable: 20-25 years

Fire Apparatus & Equipment, Inc.  
5793 Grande Market Drive, Suite C  
Appleton, WI 54913  
(920) 470-3790  
D2schultz@centurytel.net  
www.nilesfae.com



July 4, 2023

City of Chippewa Falls  
Fire Department  
30 W Central Street  
Chippewa Falls, WI 54729

We have had discussions on what the fire truck market has done the last few years and what we think the near-term potential may be over the next year or two. Below I want to show how inflation could potentially affect a Pierce Engine/Pumper, that we have been discussing, in the future.

**Here is what we have seen the market do over the last few years:**

In 2020 we saw the impact of Covid-19 and heard how it has affected the supply chain. We saw material prices start to climb and inflation slowly start to impact our incoming products. This inflation impacted our trucks with increases of around 10%. Pierce seemed to be lower than our competitors due to our high-volume purchasing power we have under the Oshkosh Corporation umbrella.

In 2021 we again saw price increases. In fact, there were three (January 2021 5%, May 2021 2.1%, August 2.1%) again pushing the 10% inflation impact to our trucks.

Starting out the year of 2022, we had a price increase of 7.2% on February 1, 2022. Then on May 1, 2022, there was a price increase of 7.5%. Effective November 1<sup>st</sup>, 2022, Pierce had an additional 6.5%. These three total 21.2% (not compounding) from Pierce. On the side we also were affected by Cummins implementing a 13.5% price increase on their engines or approximately 2% of the total price of the truck. These all added up impacted trucks about 23.2% in 2022.

So, what we learned over the last few years, without compounding the percentages, we have seen a 42.4% price increase accounting for a 3-year period. On a fire truck that is a significant number.

In 2023 we have seen a 3% price increase and at this point it. On August 1<sup>st</sup> we will see an additional 1.75% and there will more than likely be another in November. My guess is that we will see a total of around 7% in 2023. The good thing is this will be below the average that we have seen from 2020-2022. However, it is still well above the previous "normal" of around 3% prior to covid.

Recently, Cummins engines has announced the introduction of their 2027 EPA emission engines and that they will be in production starting a year early in 2026. This affects the costs of trucks because the leadtime (backlog) of fire trucks is pushing production into 2026, this requires the use of the new 2027 emission engines if you choose a Cummins. These engines have significant changes to them and almost double the cost of the engine to

meet the emissions standards. The Cummins engine in a typical Engine/Pumper will be going up just under \$100,000.00.

What do we think will happen? We feel very strongly that the inflation impacts will not slow down this year and may take a couple of years. We are being told by our suppliers that they will not see their pricing coming back down, just that they hope at some point that it will get back to a "normal" of around 3% annual price increases.

If we look at a pre-covid priced truck, add inflation since then of approximately 50% and now the engine emission changes of just under \$100,000.00, you can see that the prices have skyrocketed. The unfortunate part of this is that we do not see a stabilization in these prices anytime soon. The only way to buffer yourself from future increases is to order a truck today and lock in the price.

We have seen many departments ordering their 2026/27 budgeted trucks to lock in their cost at current pricing and trying to avoid the new emission engines.

If you are in need of a new truck and can't wait approximately 40 months for a new build-to-order truck, you can look at one of our stock units for a quicker delivery, usually within 6 months. One thing to note about the stock units is that they are in very high demand and are on a first come basis. So, if you were interested in one of these you would have to move very fast once they become available.

If you know you have the money in your budget for 2026/2027, you can order the truck now, lock-in the current price and not pay for the truck until it is completed. No money is required to order your new truck and lock-in the price.

I hope this helps to understand the crazy inflation impacts that we are seeing in the fire industry. None of the future price increases are a guarantee to be that high, but we definitely feel it will be higher than the "normal" 3%, the question is how much.

Let me know if you have any questions.

Sincerely,

FIRE APPARATUS & EQUIPMENT, INC.

A handwritten signature in black ink, appearing to read 'Dan Schultz', written in a cursive style.

Dan Schultz

Sales Representative

Fire Apparatus & Equipment, Inc.  
5793 Grande Market Drive, Suite C  
Appleton, WI 54913  
(920) 470-3790  
D2schultz@centurytel.net  
www.nilesfae.com



July 4, 2023

City of Chippewa Falls  
Fire Department  
30 W Central Street  
Chippewa Falls, WI 54729

Thank you for the opportunity to work with you on your fire truck replacement project. We are pleased to submit for your consideration proposal options for the following stock Pierce Enforcer Heavy Duty Rescue Pumper:

The following prices are for a Stock unit Pierce Job #39432.

***Payment Option #1 - No Advanced Payment Discount Purchase***

If the apparatus is paid in full at the time of contract entry an Advanced Payment Discount will be earned. With this payment structure the apparatus purchase price and proposal bid price is as follows:

Pierce Job#39432 Pierce Enforcer Heavy Duty Rescue Pumper	\$908,896.00
---	--------------

***Lead Time***

This truck is currently on the ground and available for delivery. It is available on a first-come basis. Other trucks, very similar, are available or will be available in the near future but at a higher cost. Some changes or additions can be made to the stock units, however, this will extend the delivery time to get them installed.

Thank you for the opportunity to work with you on your new fire apparatus. We hope you will find that we are the best value and performance for your new fire apparatus and look forward to our future relationship.

Sincerely,  
FIRE APPARATUS & EQUIPMENT, INC.

Dan Schultz  
Sales Representative



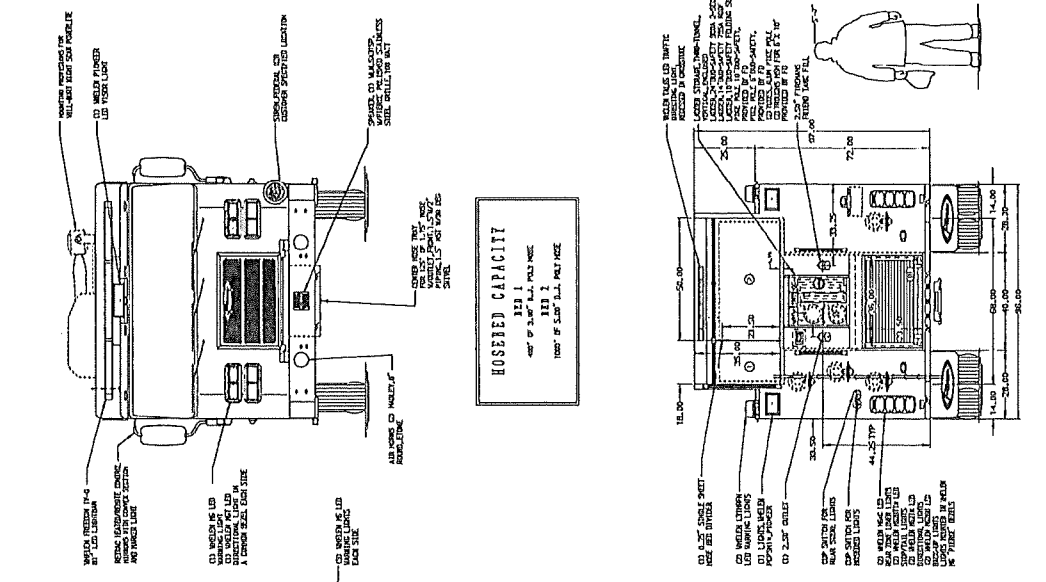
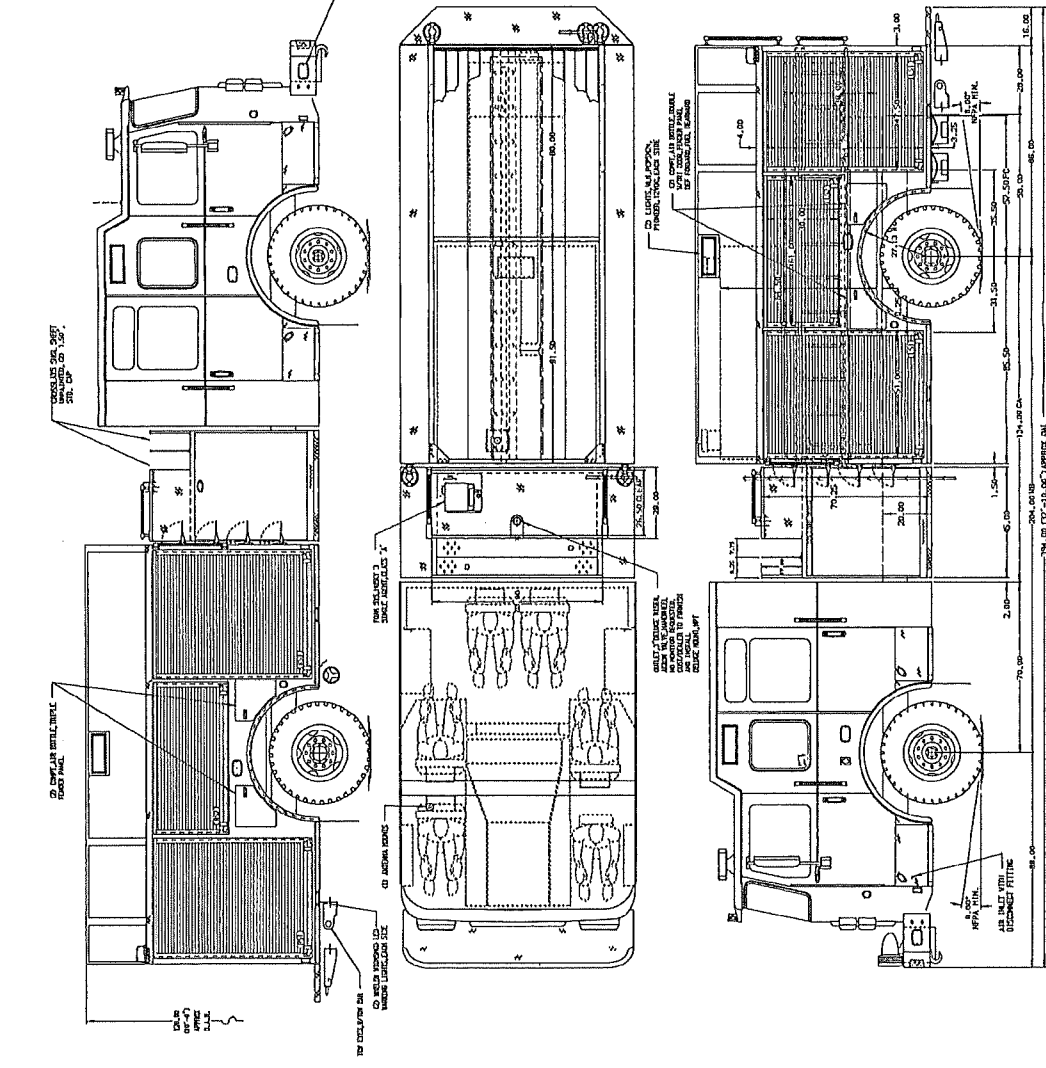


**PUMPER**  
 BODY  
 Long Aluminum Chassis Pump  
**CHASSIS**  
 Saber FR Chassis

**CHASSIS**  
 AXLE, FRONT, CUSTOM  
 DANA, D-2000, 70,000 LB  
 AXLE, REAR  
 27,000 lb Bone Aids  
 ENGINE  
 654 HP Cummins L9 Engine  
 TRANSMISSION  
 Allison 600 Gen, 3000 D/S P  
**BUMPER**  
 15" Extended Steel, Reinforced  
**CAB**  
 7010 Saber FR Cab

**BODY**  
 WATER TANK  
 1000 Gallon New York Style Water Tank  
**COMP, PUMPER, REAR**  
 23.50" FF Rollup Rear Comp.  
**COMP, PUMPER, LEFT SIDE**  
 177" Rollup Full Height & Depth, Front & Rear  
 Clearing Height 12"  
**COMP, PUMPER, RIGHT SIDE**  
 177" Rollup Full Height & Depth, Front & Rear  
 Clearing Height 12"

**FIRE SUPPRESSION**  
**PMPHOUSE**  
 45" Overall, Zinc Die Mount  
**PUMP**  
 1500 GPM Inverter CSI  
**CROSSLAWS**, 1.50"  
 CSI 1.50" Staircase Support  
**CROSSLAWS**, 2.50"  
 2.50" Clewing Not Required  
**STEEDLAWS**  
 Sawtooth Not Required  
**GENERATOR**  
 Generator Not Required  
**FOAM SYSTEM**  
 Hurly 3 Single Agent from System  
**FOAM CELL**  
 20 Gallon Foam Cell, Not Reduced Water



**Pierce** MANUFACTURING INC.

JOB NO. 41036  
 SCALE 1:24  
 DATE 11/14/23  
 DRAWN BY RLE  
 CHECKED BY  
 DATE  
 SHEET NO. 1 of 1

TITLE: Pierce Pumper Approval Drawing  
 FOR: Pierce Field Unit  
 FOR: Bradenton, Florida

CHASSIS DATA: PIERCE  
 MAKE: PIERCE  
 MODEL: 41036AD

REV: 1  
 DATE: 11/14/23  
 BY: RLE  
 TO: SALES FR NO.

NOTE: 1. THE U.S. ONLY AND IN THE U.S. ONLY. ALL DIMENSIONS ARE IN INCHES UNLESS OTHERWISE SPECIFIED. 2. DIMENSIONS ARE TO CENTER UNLESS OTHERWISE SPECIFIED. 3. DIMENSIONS ARE TO CENTER UNLESS OTHERWISE SPECIFIED. 4. DIMENSIONS ARE TO CENTER UNLESS OTHERWISE SPECIFIED. 5. DIMENSIONS ARE TO CENTER UNLESS OTHERWISE SPECIFIED. 6. DIMENSIONS ARE TO CENTER UNLESS OTHERWISE SPECIFIED. 7. DIMENSIONS ARE TO CENTER UNLESS OTHERWISE SPECIFIED.

\$742,141.00 Completion of December 2023



## PROPOSAL FOR DESIGN SERVICES

March 20, 2023

This agreement is made between Prism Design and:

City of Chippewa Falls, 30 Central St. Chippewa Falls, Wisconsin 54729 Attn: Scot Michels

Project Name: City Hall Electrical Service Conversion, Chippewa Falls, WI

Basis for Proposal: Meeting and Walk thru with Scot, Xcel Energy & Roshell Electric 3-21-23; Convert 600A 240 Volt Delta service to 1200A 208 Volt Wye.

Scope of Services:

Prepare CAD Electrical bidding and construction documents (plans & specifications) to implement the project. Design site work, CAD plans and a review meeting are included. Pre-Bid Walk thru, Shop Drawing review, construction assistance by telephone, on-site pre-construction meeting, periodic construction supervision meetings and the final punchlist/inspection is included.

- a.) Construction/Bidding documents shall include all specification "front end" general conditions/requirements, such as contracts, bid form, bonding, etc., to insure contractor performance and Owner's protection. PRISM DESIGN will conduct a pre-bid tour to contractors and be responsible for a bid tabulation after bids are received.
- b.) Electrical design will accommodate power to refeed the old service at new voltage, add a panel for Boiler room loads, free up space in existing for expansion and other revisions needed to convert existing equipment feeds to the new voltage if needed.
- c.) The new service would be able to serve some EV (Electric Vehicle) added load, and the Xcel service will be designed to add a service to the north parking lot fully dedicated to EV Chargers.

Timeline: Complete plans ASAP during May of 2023. Completion is wished for October. (At this writing, Main Panel will take at least 10 weeks to obtain, meaning late September installation.)

Fees: Item a.) \$3,500 for bid services listed.

Item b.) \$10,500 for Electrical design.

Item c.) \$8,000 Contract Administration and Construction Supervision. (\$2000/month July – Oct.)

Grand Total= \$22,000

Fees for major revisions after the bid sets are completed would be established by a contract addendum.

Reimbursable Expenses: None anticipated. Bid documents will be pdf's distributed electronically. Two plan & spec sets will be provided for the client.

***Prism Design Electrical Consultants, Inc.***

E8403 State Road 85

Mondovi, WI 54755

715.797.0602

Payment Terms and schedule: The fee is to be billed in monthly increments based on work performed up to the limits listed above. Payment terms shall be net 30 days from invoice. An interest charge of 1.5% per month will be charged on any remaining balances after 30 days.

Dispute Resolution: If a dispute arises out of this Agreement or out of the services provided for under this Agreement, the parties to this Agreement shall negotiate in good faith to resolve the dispute. If good faith negotiations cannot be resolved in 30 days, then the dispute shall be settled by mediation. A mediator approved by the parties to this agreement shall be final and binding upon the parties to the Agreement.

Agreement:

I agree to the terms stated above:

Bill Halgren Bill Halgren, Electrical Designer/President Date 3-24-2023  
\_\_\_\_\_ Client Date \_\_\_\_\_

Appendix: Additional information.

1. Prism Design Electrical Consultants Inc.'s General and Professional Liability and Worker's Compensation coverage is underwritten by Kraus Anderson Insurance, Burnsville, MN. Certificates available on request.

**Prism Design Electrical Consultants, Inc.**

E8403 State Road 85  
Mondovi, WI 54755  
715.797.0602

# Address: 30 W. Central St. Chippewa Falls, WI - Transformer Placement

Garage Door

Distance: 1.01 ft

Distance: 10.00 ft

- 3Ø 120/208V 1200A CT Cabinet and Metering Location.  
 - Not to Scale, consult electrician regarding size and exact placement.  
 - Minimum 36" clearance in front of meter (Drawing CR-120).

Window Opening

Distance: 3.01 ft

- Transformer offset from building/noncombustible wall 30" Minimum  
 - See Drawing CR-30A

- No Transformer in this zone extending 3' each side of window opening and 10' East  
 - See Drawing CR-40

Distance: 3.01 ft

- Customer to provide four 5" PVC conduit for service from secondary window of transformer pad for service.

Xcel Energy Transformer.  
 - Doors open facing to North.  
 - Pad installed band provided by Xcel Energy.  
 - Customer to provide level, compacted location for transformer to be installed.  
 - Drawing CC-60A for exact pad specifications.

Distance: 6.50 ft

Distance: 6.50 ft

- Primary Conductor Running Line Minimum 3' parallel running line offset from building.  
 - Xcel Energy to mark exact location for stub up on site for coordination with pole replacement at NE Corner of Building and installation of new URD feed.  
 - Electrician/Customer to install Two 4" PVC conduit Second 4" PVC for provision to feed future transformer in parking lot to north for EV potential.  
 - See aerial photo mark-up.  
 - Angle of conduit out of transformer may be adjusted as practical for site installation. Minimize elbows, where viable.

- Stub conduit minimum 3' outside transformer pad for potential to continue feed to lot across street for possible future EV charging.

- Removable posts/bollards to be installed by customer after installation.  
 - Bollard directly north of transformer to be adjusted so as not to encroach on primary conductor piping. Minimum post/bollard offset 1'.  
 - Bollard Sleeves may be installed at time conduit is installed and pad location leveled.  
 - See Drawing CR-90

NORTH

Scale: 1 square = 0.5





*Adding Value to Everything We Do*

Market & Johnson, Inc. 2350 Galloway Street PO Box 630 Eau Claire WI 54702-0630 Ph. 715.834.1213 Fax. 715.834.2331

**PROPOSAL**

TO: Chippewa Falls Library  
 Attn: Scot Michels  
 210 Island St.  
 Chippewa Falls, WI

DATE: June 13, 2023  
 JOB NAME: Fire Station Dorms  
 LOCATION: Chippewa Falls, WI

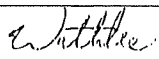
We hereby submit specifications and estimates for:

Supply labor, materials, and equipment to build walls to create rooms in the fire station.

- Construct partial height walls to create 5 rooms.
- Tape, finish, and paint new walls.
  - o Option to paint existing walls, ADD \$1,795 to base pricing.
- Rooms will have a pre-hung oak door.
- Switched outlet in each room along with convenience outlets.
  - o No lighting is figured, ceilings lights will remain as is.

Notes:

- No work to the HVAC system is figured.
- No flooring work is figured.
- New walls will be able to be "shot" in. This will be a safe way to deal with the asbestos in the floors.
- Additional pricing for the bathroom cabinets and counter will be sent in a separate proposal.
- Work will be done on a time and material basis.

<p><b>We Propose</b> to furnish material and labor in complete accordance with above specifications, for the sum of:  <b>Thirty-Nine Thousand One Hundred Dollars.....(\$39,100)</b></p>	
<p>Payment to be made as follows: Net 30</p>	
<p>All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.</p>	<p>Authorized Signature:           Brandon Wathke</p>
	<p>Note: This proposal may be withdrawn by us if not accepted within 30 days.</p>
<p><b>Acceptance of Proposal</b> – The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment to be made as outlined above.</p>	<p>Date of Acceptance:</p>
	<p>Signature:</p>

**ESTIMATE**

DATE 9-22-22 DESIGNER Carol  
 NAME CITY OF CHIPPEWA FALLS  
 ADDRESS (FIRE #) \_\_\_\_\_  
 HOME PHONE \_\_\_\_\_ WORK PHONE \_\_\_\_\_

Room	Product	Size	Yards	Retail	Sale Price	Cost
	FIRE DEPARTMENT AREA					
	ON BAY STREET					
	VINYL STRIPWOOD					
	BIDDING KANDERN 20 MIL W/ TEXTURE					
		2,180 SF		7.25	1,700	10,011

TAKE UP OLD FLOORCOVERING \_\_\_\_\_ —  
 DISPOSAL \_\_\_\_\_ —  
 MOVE APPLIANCES/FURNITURE - PULL & REPLACE TOILET SCOTT  
 REMOVE & REPLACE BASE/QUARTERROUND \_\_\_\_\_ —  
 UNDERLAYMENT/DUROCK & INSTALLATION \_\_\_\_\_ —  
 ADHESIVE & SEAM SEALER/PRIMER 1,089  
 GROUT \_\_\_\_\_ —  
 METAL/COVEBASE VINYL BASE, TRANSITION EDGES 2250  
 TRAVEL \_\_\_\_\_ —  
 OTHER \_\_\_\_\_ —  
 PREPARATION/COMPLETION (AN ALLOWANCE OF \_\_\_\_\_ HOURS) 200  
 PREPARATION OF AREA IS ONLY AN ESTIMATE BASED ON \$25.00/HOUR/MAN. Approx  
 INCLUDES CLEANING, VACUUMING, SCRAPING, GRINDING, LEVELING, RENAIL & REPAIR AREA, ETC.  
 CARPET LABOR \_\_\_\_\_  
 VINYL LABOR 5,850  
 CERAMIC LABOR \_\_\_\_\_  
 WOOD LABOR \_\_\_\_\_  
 OTHER CHARGES \_\_\_\_\_  
 TOTAL \$ 20,000  
 DEPOSIT (MINIMUM 50%) \_\_\_\_\_  
 BALANCE ON COMPLETION \_\_\_\_\_

201 North Bridge St  
 Chippewa Falls, WI 54729  
 715-723-8852  
 korgersdecorating.com

**KORGERS**  
**FURNITURE & DECORATING**  
 PAINT- WINDOWCOVERING  
 FLOORING- FURNITURE

12 MONTHS INTEREST FREE  
 FINANCING IS AVAILBLE TO  
 QUALIFIED CUSTOMERS.  
 A SERVICE CHARGE OF 1-1/2%  
 PER MONTH WILL BE CHARGED  
 ON ALL ACCOUNTS OVER 30 DAYS



Date July 11, 2023

## 2023 Omitted Budget Request

Prepared by: Fire Chief Jason Thom  
Department: Fire  
Account Number: \_\_\_\_\_  
Account Name: \_\_\_\_\_  
Dollar Amount Requested: \$ 6400

USE this form to submit items you did not include in your line item budget requests due to the 0% increase directive.

8 plate carriers and 8 ballistic plates

The Fire Department and Police Department have been planning and training for the increased potential for active shooter or similar critical type incidents. We have been in discussions and feel it is very important to have our EMS personnel protected. We currently do not have equipment that is not outdated or that is practical to treat patients. These ballistic carriers have the advantage of being worn externally and are able to be adjusted to fit many body types and provide good ballistic protection. These will not restrict range of movement and allow EMS personnel to treat and remove patients from the warm zone quickly.

10/19/22

Date

## 2023 Omitted Budget Request

Prepared by: John Jones  
Department: Parks, Recreation & Forestry Department  
Account Number: \_\_\_\_\_  
Account Name: \_\_\_\_\_  
Dollar Amount Requested: \$ TDB

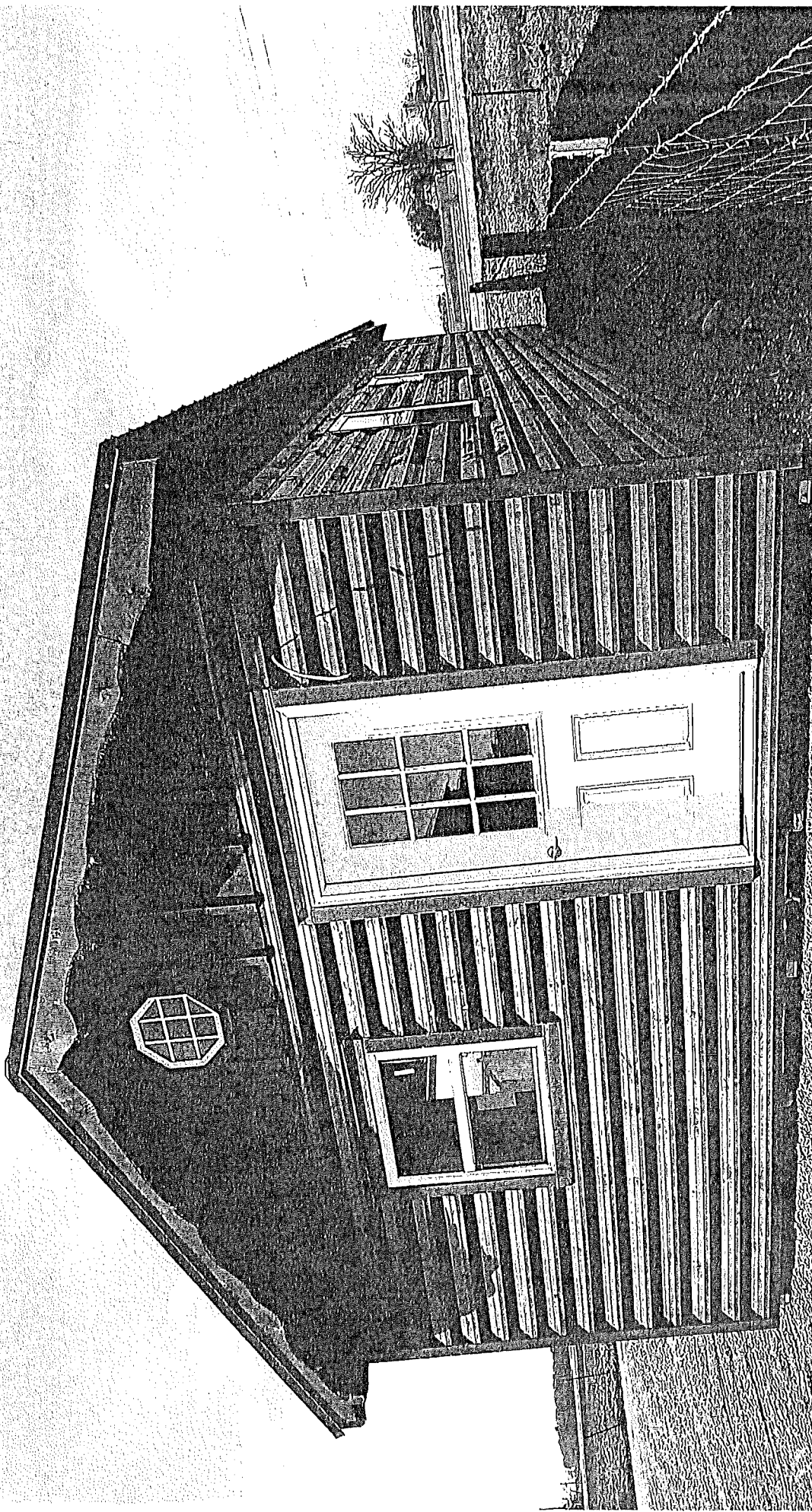
USE this form to submit items you did not include in your line item budget requests due to the 0% increase directive.

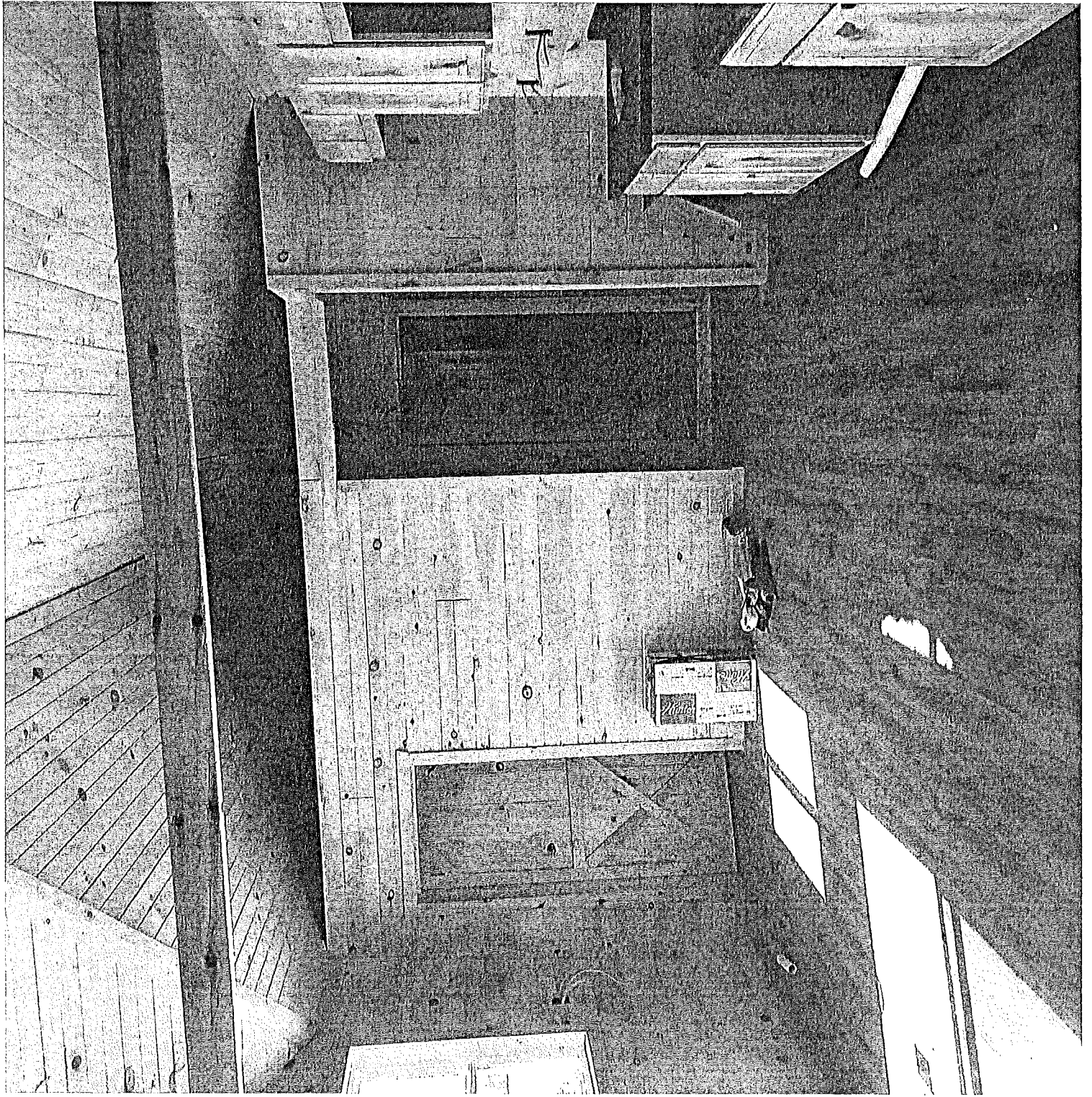
The Casper Park maintenance building is in terrible condition and not safe for staff. There are traces of mold as well as a rodent infestation. We are looking at replacing the building with a barn style building that is roughly 60' X 40' and has an office/break room for staff. As well as a garage/storage and maintenance space. I am waiting on an estimate from a vendor. The fire department and street departments have both offered to lend a hand in the demo of the current building.

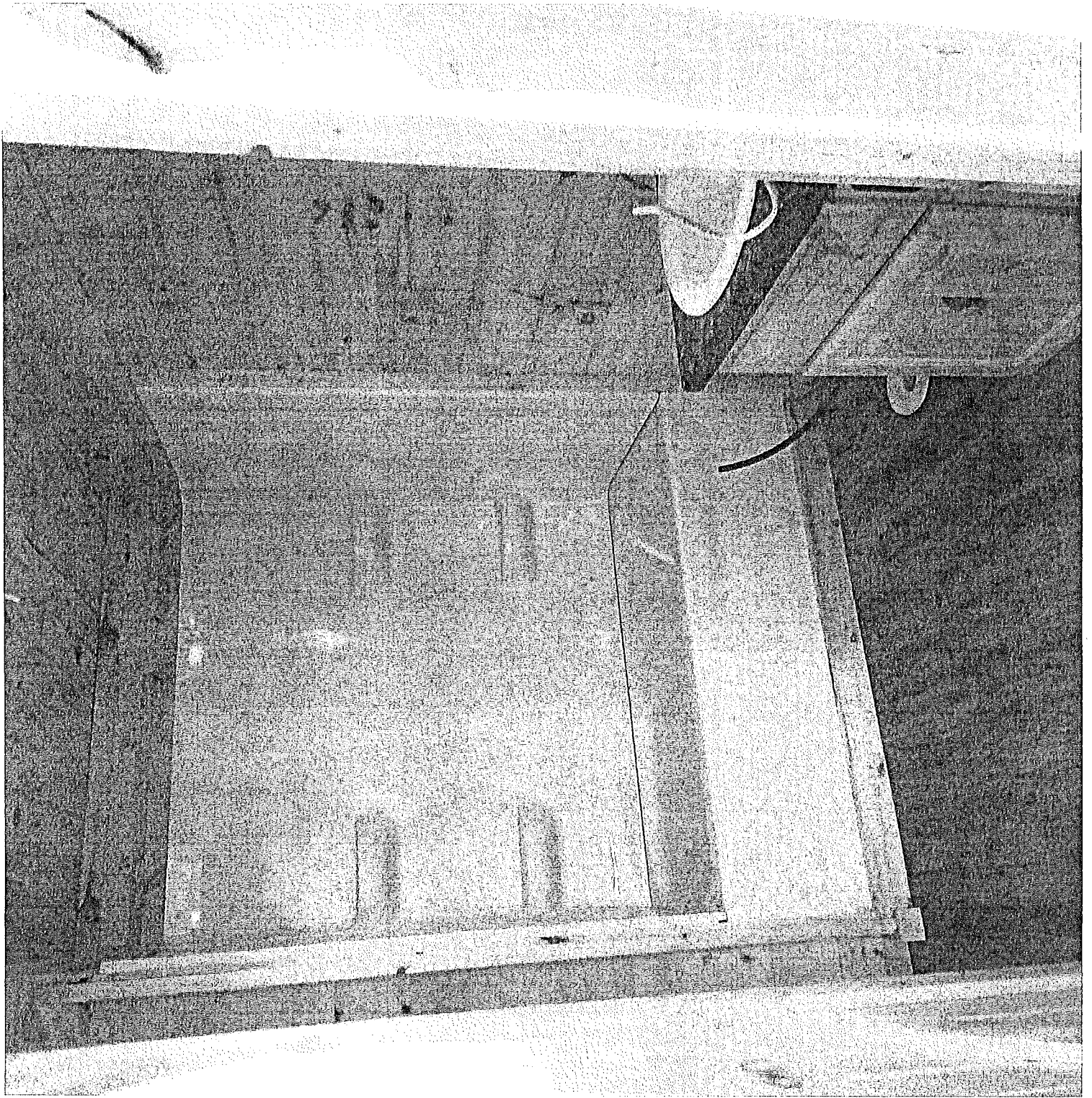
Comments by Reviewer:

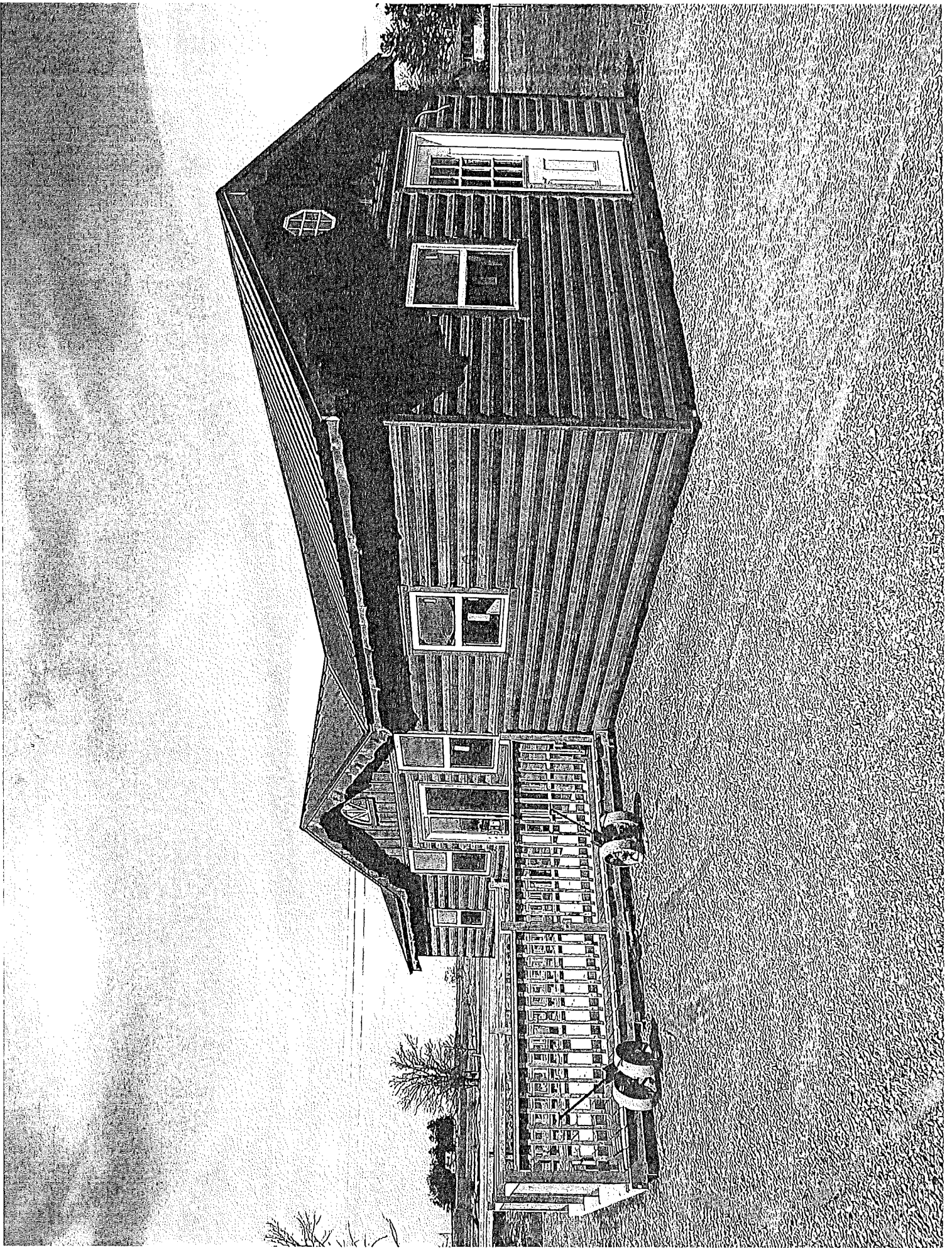
SOLD BY		DATE	
Jimenez @ chippeawafalls.wi.gov		6-15-23	
ADDRESS		PHONE	
CITY			
<input type="checkbox"/> CASH <input type="checkbox"/> CHARGE <input type="checkbox"/> MERCHANDISE RETURNED <input type="checkbox"/> C.O.D. <input type="checkbox"/> PAID OUT <input type="checkbox"/> PAID ON ACCOUNT			
QTY.	DESCRIPTION	PRICE	AMOUNT
1	16 X 45 Cabin		66000.00
2	1 Bedroom		
3	1 Bath		
4	Freight		1500.00
5			67500.00
6	tax		3712.50
7			71212.50
8			
9			
10			
11			
12			
13			
14			
15			
16		TAX	
RECEIVED BY		TOTAL	

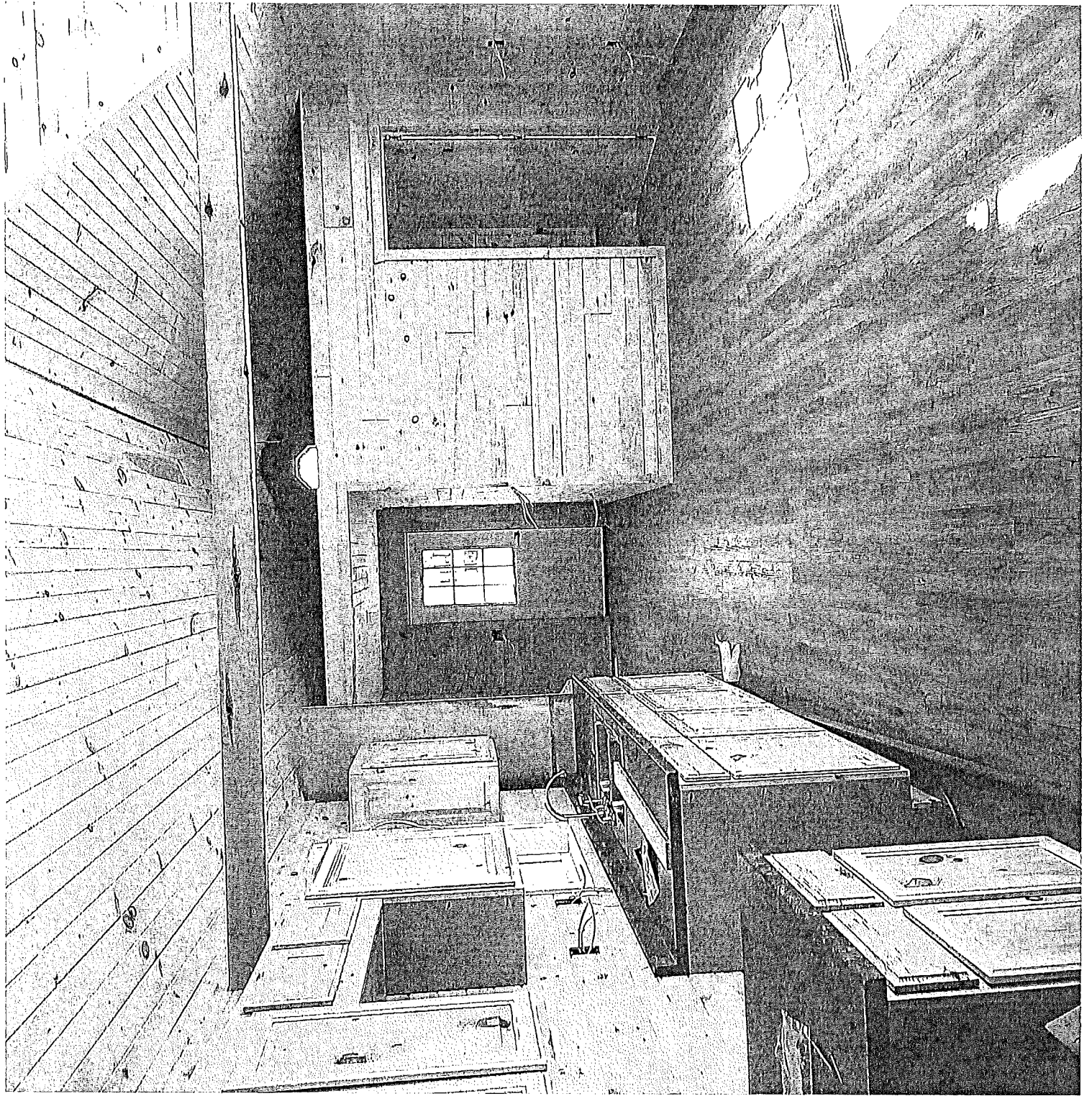
THANK YOU













# Rassbach Communications

FreedomLINK

405 N. Hastings Place  
Eau Claire, WI 54703  
Phone: 715.832.6763  
Fax: 715.832.1698

FO#  
PO#

**Rick Ruf**  
Chippewa Falls Street Department  
Manger  
5 Riverside Drive  
Chippewa Falls, WI 54729

Phone: (715) 723-4151  
Fax:  
Email: rruf@chippewafalls-wi.gov  
Customer: 2140  
County: Chippewa

Date: 3-15-2023  
Order Date:  
Rep.: Bryan Rassbach

Qty	Name	Price	Total
120	Andrew AVAS-50FX 7/8" Coax	\$7.27	\$872.40
1	Hytera HR1062 Digital Repeater, UHF 400-470 MHz, 50 Watts 3 Year Warranty	\$2,990.97	\$2,990.97
1	NFE-NFE Bulkhead Polyphaser	\$93.99	\$93.99
1	NF-NF 1/2" Jumper	\$112.00	\$112.00
2	NM AVAS 7/8 Connector	\$35.25	\$70.50
2	NM-NM Duplexer Cable 2'	\$55.33	\$110.66
1	Removal, Install, Set up, Travel, Supplies, Programming	\$3,743.00	\$3,743.00
1	UHF 450-460MHZ OMNI Directional Fiberglass antenna 20ft	\$1,659.86	\$1,659.86
1	UHF Duplexer, 450-470Mhz, Low Power, Tuned	\$393.20	\$393.20
0	Hytera HM782 Mobile, DMR, UHF, 40 Watt, 1062 Channels, Color Display, 3 Year Warranty, Antenna, Coax, Progra	\$698.50	
0	RCA 350 Mobile, DMR, UHF, 45 Watt, 1000 Channels, Display, 3 Year Warranty, Antenna, Coax, Programming	\$584.00	
		Sub Total	\$10,046.58
		Shipping & Handling	\$299.00
		Taxes	\$0.00
		<b>TOTAL</b>	<b>\$10,345.58</b>

Comments:  
Pricing valid for 15 days  
Net 15  
FCC requires an FCC License for radio use  
Towers not being serviced for an amount of time may increase tower expenses. Condition of the tower or needed maintenance, may incur additional items to be completed prior to tower climbing. If the tower is deemed unsafe to climb, an alternate means may be necessary for getting equipment mounted on the tower  
Customer Canceled orders are subject to 20% restocking fee

Office Use Only:  
Add on/FTU/New  
Market Method:  
RCS-FL to D/S/C/I

*Thank you for your business.*

# Rassbach Communications

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405 N. Hastings Place  
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FO#  
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**Rick Ruf**  
Chippewa Falls Street Department  
Manger  
5 Riverside Drive  
Chippewa Falls, WI 54729

Phone: (715) 723-4151  
Fax:  
Email: rruf@chippewafalls-wi.gov  
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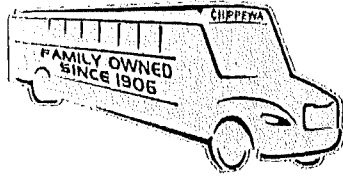
Date: 3-15-2023  
Order Date:  
Rep.: Bryan Rassbach

Qty	Name	Price	Total
26	FreedomLINK+ Airtime/Month with 2 Year Agreement	\$21.00	\$546.00
20	Hytera MNC360 Mobile LTE, Display, GPS, WIFI, Bluetooth	\$343.14	\$6,862.80
4	Hytera PNC360 Portable LTE, Display, GPS, WIFI, Bluetooth	\$211.50	\$846.00
2	Hytera PNC380 Portable LTE, Display with Keypad, GPS, WIFI, Bluetooth, Camera	\$314.10	\$628.20
		Sub Total	\$8,883.00
		Shipping & Handling	\$99.00
		Taxes	\$0.00
		<b>TOTAL</b>	<b>\$8,982.00</b>

Comments:  
Pricing valid for 15 days  
Net 15  
FCC requires an FCC License for radio use  
Customer Canceled orders are subject to 20% restocking fee

Office Use Only:  
Add on/FTU/New  
Market Method:  
RCS-FL to D/S/C/I

*Thank you for your business.*



### Confirmation

Trip #: 3770  
Trip Date: 12-Aug-2023  
Group: PURE WATER DAYS  
PARADE

CITY OF CHIPPEWA FALLS  
210 ISLAND ST  
CHIPPEWA FALLS , WI 54729  
Contact: MATTHEW KELM

Booked Date: 27-Jun-2023  
Total Vehicles: 6  
Sales Person: Casey Schewe

74 Pass. w/storage

6 x \$150.00 = \$900.00

Drop Off 12-Aug-2023

BLOCKING  
INTERSECTIONS WINTER  
PARADE

**Total: \$900.00**

\*FAMILY IS OUR BUSINESS\*

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

**Lynne Bauer**

---

**From:** Matthew Kelm  
**Sent:** Thursday, July 6, 2023 1:37 PM  
**To:** Lynne Bauer  
**Subject:** Agenda item

Lynne,

I was just advised we have some old PD clothing including jackets that we would like to donate. All the patches have been removed. They are of no use to us.

Can you include an agenda item so we can donate them to Agnus table or a similar non-profit? The coats are serviceable, they are just not what we use.

Thanks,

*Matthew L. Kelm*

Chief of Police  
Chippewa Falls Police Department  
210 Island St., Chippewa Falls WI 54729  
715-726-2703  
[mkelm@chippewafalls-wi.gov](mailto:mkelm@chippewafalls-wi.gov)

