

AGENDA FOR REGULAR MEETING OF COMMON COUNCIL

To be held on Tuesday, April 18, 2023 at 6:30 P.M. in the City Hall

Council Chambers, 30 West Central Street, Chippewa Falls, WI

The meeting may be viewed via livestream at the
www.chippewafalls-wi.gov/council livestream link.

1. **CLERK CALLS THE ROLL**
2. **APPROVAL OF MINUTES OF PREVIOUS MEETING**
 - (a) Approve minutes of the Council Meeting of April 4, 2023.
3. **PERSONAL APPEARANCES BY CITIZENS** - No matter presented by a citizen shall be acted on at the meeting except in emergencies affecting the public health, safety or welfare.
 - (a) Plaque presentation for Todd Berg honoring his years of committed service to the community.
 - (b) Plaque presentation for Trevor Weiland honoring his years of committed service to the community.
4. **PUBLIC HEARINGS** – None
5. **COMMUNICATIONS** – None
6. **REPORTS**
 - (a) Consider Board of Public Works minutes of April 10, 2023.
 - (b) Consider Plan Commission minutes of April 10, 2023.
7. **COUNCIL COMMITTEE REPORTS** in the order in which they are named in Section 2.21 of the Municipal Code
 - (a) Consider Joint Committee #1 Revenues, Disbursements, Water, and Wastewater and Committee #2 Labor Negotiations, Personnel, Policy and Administration minutes of April 10, 2023. (*minutes to be distributed prior to meeting*)
 - (b) Consider Committee #1 Revenues, Disbursements, Water, and Wastewater minutes of April 12, 2023.
 - (c) Consider Committee #2 Labor Negotiations, Personnel, Policy and Administration minutes of April 11, 2023.
 - (d) Park Board minutes of April 11, 2023.
 - (e) Library Board minutes of March 15, 2023.
8. **APPLICATIONS**
 - (a) Consider Application for Temporary Class "B" Beer Retailer's License from the Chippewa Falls Area Chamber of Commerce for the Farmer Appreciation Dinner to be held at the Northern Wisconsin State Fairgrounds, 225 Edward Street, on June 21, 2023.
 - (b) Consider Application for Class "E" Dance and Live Music License from the Chippewa Falls Area Chamber of Commerce for the Northern Wisconsin State Fairgrounds, 225 Edward Street, on June 21, 2023.
 - (c) Consider Application for Temporary Class "B" Beer Retailer's License from McDonell Athletic Booster Club for the MABC Designer Bag Bingo to be held at McDonell Central Catholic High School, 1316 Bel Air Blvd, on April 23, 2023.
 - (d) Consider Applications for Temporary Class "B" Beer Retailer's License from the Chippewa Youth Hockey Association for Chippewa Steel Playoff Games to be held at the Chippewa Area Ice Arena, 839 First Avenue, on various dates (see attached applications).
 - (e) Consider Application for Temporary Class "B" Beer Retailer's License from the Chippewa Youth Hockey Association for Northwest Beer Fest to be held at the Chippewa Area Ice Arena, 839 First Avenue, on June 3, 2023.
 - (f) Consider Application for Class "E" Dance and Live Music License from the Chippewa Youth Hockey Association for the Chippewa Area Ice Arena, 839 First Avenue, on June 3, 2023.
 - (g) Consider Street Use Permit Application of the YMCA of the Chippewa Valley for the Ferris Wheel 5K to be held on July 15, 2023 utilizing various City Streets (see attached map).
 - (h) Consider Non-Commercial Kennel License Application of Karen McCabe, 903 Superior Street.
9. **PETITIONS** - None

10. MAYOR ANNOUNCES APPOINTMENTS

(a) Consider appointments to various Boards and Commissions as recommended by the Mayor. Action on these appointments scheduled for May 2, 2023.

11. MAYOR'S REPORT - None

12. REPORT OF OFFICERS - None

13. ORDINANCES

(a) First Reading of **Ordinance #2023-09 Entitled:** An Ordinance Amending Ordinance 2022-15 Recently Enacted on December 20, 2022 to Include a Monetary Penalty for 12-Hour Parking.

(b) Consider **Ordinance #2023-10 Entitled:** An Ordinance Allowing a Parent to Leave an Infant Not More Than 72 Hours of Age in a Safety Device for Surrender, Under Certain Conditions, Without Criminal Prosecution for Abandonment or Abuse of a Child and Allowing for the Installation and Operation of Such a Safety Device for the Surrender of an Infant.

(c) Consider **Ordinance #2023-11 Entitled:** An Ordinance Prohibiting the Opening of Fire Hydrants Without Permission.

(d) First Reading of **Ordinance #2023-12 Entitled:** An Ordinance Prohibiting Tampering With Water Meters.

14. RESOLUTIONS

(a) Consider **Resolution #2023-15 Entitled:** Resolution Final Plat of Toycen's Addition.

15. OTHER NEW OR UNFINISHED BUSINESS AS AUTHORIZED BY LAW

(a) Discuss and consider awarding bid for the City of Chippewa Falls' 2023 street and utility improvement projects to Haas Sons, Inc. in the amount of \$2,643,474.53.

(b) Discuss and consider ratification of a labor agreement between the City of Chippewa Falls and the Chippewa Falls International Association of Firefighters, Local 1816.

16. CLAIMS

(a) Consider claims as recommended by the Claims Committee.

17. CLOSED SESSION

(a) Closed Session under Wis. Stats. Sec. 19.85(1)(g) for "conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved" relative to the following:

1. EOG Resources, Inc.

May return to Open Session for possible action on Closed Session item.

18. ADJOURNMENT (Sine Die)

The Claims Committee will meet at 6:00 PM to review the claims of various boards and departments of the City.

NOTE: REASONABLE ACCOMMODATIONS FOR PARTICIPATION BY INDIVIDUALS WITH DISABILITIES WILL BE MADE UPON REQUEST. FOR ADDITIONAL INFORMATION OR TO REQUEST THIS SERVICE, CONTACT THE CITY CLERK AT 726-2719.

Please note that attachments to this agenda may not be final and are subject to change.
This agenda may be amended as it is reviewed.

CERTIFICATION OF OFFICIAL NEWSPAPER

I, hereby, certify that a copy of this notice has been posted on the bulletin board at City Hall and a copy has been given to the Chippewa Herald on April 14, 2023 at 10:45 am by BNG.

MINUTES OF THE REGULAR MEETING OF THE COMMON COUNCIL

The regular meeting of the Common Council of the City of Chippewa Falls was held on Tuesday, April 4, 2023 in the City Hall Council Chambers. Mayor Greg Hoffman called the meeting to order at 6:30 pm. The Pledge of Allegiance was recited.

CLERK CALLS THE ROLL

Council Members present: John Monarski, Rob Kiefer, Chuck Hull, Heather Martell, Paul Nadreau, and Jason Hiess.

Also Present: City Attorney Robert Ferg; Finance Manager/Treasurer Lynne Bauer; Director of Public Works/City Engineer/Utilities Manager Rick Rubenzer; City Planner/Transit Manager Brad Hentschel; Assistant City Engineer Bill McElroy; Battalion Chief Justus Busse; Library Director Joe Niese; Police Lt. Ryan Douglas; City Clerk Bridget Givens; and those on the attached sign-in sheet.

APPROVAL OF MINUTES OF PREVIOUS MEETING

(a) Motion by Monarski/Kiefer to approve the minutes of the Council Meeting of March 21, 2023. **All present voting aye, motion carried.**

PERSONAL APPEARANCES BY CITIZENS - None

PUBLIC HEARINGS

Director of Public Works/City Engineer/Utilities Manager Rubenzer provided a summary of each project and the special assessment process. The public information meeting was held on March 9, 2023 with limited citizen participation.

(a) Mayor Hoffman opened the Public Hearing regarding Levying Special Assessments – Chippewa Street (Canal Street to Depot Street) at 6:33 pm. There being no requests to speak, the hearing was closed at 6:33 pm.

(b) Mayor Hoffman opened the Public Hearing regarding Levying Special Assessments – Columbia Street (Carson Street to Island Street) at 6:34 pm. There being no requests to speak, the hearing was closed at 6:34 pm.

(c) Mayor Hoffman opened the Public Hearing regarding Levying Special Assessments – Pearl Street (Mansfield Street to Stanley Street) at 6:37 pm. There being no requests to speak, the hearing was closed at 6:37 pm.

(d) Mayor Hoffman opened the Public Hearing regarding Levying Special Assessments – Prentice Street (Morris Street to First Avenue) at 6:38 pm. There being no requests to speak, the hearing was closed at 6:38 pm.

(e) Mayor Hoffman opened the Public Hearing regarding Levying Special Assessments – Walnut Street (Pear Street to Woodward Avenue) at 6:39 pm. There being no requests to speak, the hearing was closed at 6:39 pm.

COMMUNICATIONS - None

REPORTS

(a) Motion by Hull/Monarski to approve the Board of Public Works minutes of March 27, 2023. **All present voting aye, motion carried.**

COUNCIL COMMITTEE REPORTS in the order in which they are named in Section 2.21 of the Municipal Code

(a) Motion by Kiefer/Hiess to approve the Committee #2 Labor Negotiations, Personnel, Policy and Administration minutes of April 4, 2023. **All present voting aye, motion carried.**

APPLICATIONS

(a) Motion by Hiess/Hull to approve the Street Use Permit Application from Michels Construction for the Xcel Energy – Chippewa Falls Hydroelectric Dam Project to close the west-most lane and shoulder of State Hwy 124 on various instances occurring between June 1, 2023 – October 31, 2023. Discussion ensued relative to the impact on the boat landing.

APPLICATIONS (continued)

Councilor Hiess noted that lane closures should not be scheduled during large scale events in the City.

Roll Call Vote: Aye – Hiess, Hull, Martell, Nadreau, Monarski, Kiefer. Motion carried.

(b) Motion by Hull/Kiefer to approve the Street Use Permit Application from the Chippewa Falls YMCA for the Leinenkugel's/YMCA Pure Water Days Races on August 12, 2023 from 7:30 am – 11:00 am utilizing various City Streets. **All present voting aye, motion carried.**

(c) Motion by Monarski/Kiefer to approve the Sidewalk Use Permit Application from Chippewa Falls Main Street to place decorative bikes and planters on street poles and sidewalks for downtown beautification from approximately May 1, 2023 – November 1, 2023. **All present voting aye, motion carried.**

PETITIONS - None

MAYOR ANNOUNCES APPOINTMENTS - None

MAYOR'S REPORT - None

REPORT OF OFFICERS - None

ORDINANCES

(a) Motion by Nadreau/Hiess to approve **Ordinance #2023-08 Entitled:** Ordinance Annexing Territory to the City of Chippewa Falls, Wisconsin. **Roll Call Vote: Aye – Nadreau, Hiess, Monarski, Kiefer, Hull, Martell. Motion carried.**

(b) The First Reading of Ordinance #2023-09 Entitled: An Ordinance Amending Ordinance 2022-15 Recently Enacted on December 20, 2022 to Include a Monetary Penalty for 12-Hour Parking was held.

(c) The First Reading of Ordinance #2023-10 Entitled: An Ordinance Allowing a Parent to Leave an Infant Not More Than 72 Hours of Age in a Safety Device for Surrender, Under Certain Conditions, Without Criminal Prosecution for Abandonment or Abuse of a Child and Allowing for the Installation and Operation of Such a Safety Device for the Surrender of an Infant was held.

(d) The First Reading of Ordinance #2023-11 Entitled: An Ordinance Prohibiting the Opening of Fire Hydrants Without Permission was held.

RESOLUTIONS

(a) Motion by Hiess/Nadreau to approve **Resolution #2023-08 Entitled:** Final Resolution Levying Special Assessments and Authorizing Construction in Chippewa Street (Canal Street to Depot Street). **Roll Call Vote: Aye – Hiess, Nadreau, Monarski, Kiefer, Hull, Martell. Motion carried.**

(b) Motion by Hiess/Hull to approve **Resolution #2023-09 Entitled:** Final Resolution Levying Special Assessments and Authorizing Construction in Columbia Street (Carson Street to Island Street). **Roll Call Vote: Aye - Hiess, Hull, Martell, Nadreau, Monarski, Kiefer. Motion carried.**

(c) Motion by Hiess/Nadreau to approve **Resolution #2023-10 Entitled:** Final Resolution Levying Special Assessments and Authorizing Construction in Pearl Street (Mansfield Street to Stanley Street). **Roll Call Vote: Aye – Hiess, Nadreau, Monarski, Kiefer, Hull, Martell. Motion carried.**

(d) Motion by Hiess/Monarski to approve **Resolution #2023-11 Entitled:** Final Resolution Levying Special Assessments and Authorizing Construction in Prentice Street (Morris Street to First Avenue). **Roll Call Vote: Aye – Hiess, Monarski, Kiefer, Hull, Martell, Nadreau. Motion carried.**

(e) Motion by Hiess/Nadreau to approve **Resolution #2023-12 Entitled:** Final Resolution Levying Special Assessments and Authorizing Construction in Walnut Street (Pear Street to Woodward Avenue). **Roll Call Vote: Aye – Hiess, Nadreau, Monarski, Kiefer, Hull, Martell. Motion carried.**

(f) Motion by Hiess/Kiefer to approve **Resolution #2023-13 Entitled:** Resolution Suspending the 12-Inch Grass and Weed Prohibition of §10.03(6) of the City Code until June 1, 2023. **Roll Call Vote: Aye – Hiess, Kiefer, Hull, Martell, Nadreau; No – Monarski. Motion carried.**

(g) Motion by Kiefer/Hiess to approve **Resolution #2023-14 Entitled:** A Resolution Authorizing the Submission of an Application for the Wisconsin Idle Sites Redevelopment Grant Program. **Roll Call Vote: Aye – Kiefer, Hiess, Monarski, Hull, Martell, Nadreau.**

OTHER NEW/UNFINISHED BUSINESS - None

CLAIMS

(a) Motion by Kiefer/Monarski to approve the claims as recommended by the Claims Committee.

City General Claims:	\$91,551.30
Authorized/Handwritten Claims:	\$0.00
Department of Public Utilities:	<u>\$129,931.42</u>
Total of Claims Presented	<u>\$221,482.72</u>

Roll Call Vote: Aye – Kiefer, Monarski, Hull, Martell, Nadreau, Hiess. Motion carried.

(b) Motion by Kiefer/Hiess to refer the claim of Paul Lynch, 117 E Canal Street, Chippewa Falls, to the insurance company. **Roll Call Vote: Aye - Kiefer, Hiess, Monarski, Hull, Martell, Nadreau. Motion carried.**

CLOSED SESSION

(a) The Council did not enter Closed Session nor was there any discussion or action taken on the agenda item below.

Closed Session under Wis. Stats. Sec. 19.85(1)(e) for “deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a Closed Session” to discuss and consider the following:


- a. Potential Tax Increment Financing Incentives and a Developers Agreement for a project in TID #11 including all matters relative to procurement of a satisfactory Developers Agreement.

ADJOURNMENT

Motion by Hiess/Monarski to adjourn at 7:01 pm. **All present voting aye, motion carried.**

Submitted by:
Bridget Givens, City Clerk

CITY COUNCIL ATTENDANCE SHEET - April 4, 2023

NAME	ADDRESS
Jonathan Bischoff Michels Construction	28854 Grozys Point Rd. Pengilly, MN 55775 920-344-9412 jbischoff@michels.us
T.J. Berg Xcel Energy	9776 209th Ave NW Elk River, MN 55330 763-370-2888 thescore.berg@xcelenergy.com
Robi Dean (Xcel Energy)	1414 West Hamilton Ave Eau Claire, WI 54703 715-577-7993 robert.w.cisari@xcelenergy.co
	313 S. Plante

**CITY OF CHIPPEWA FALLS
BOARD OF PUBLIC WORKS
MEETING MINUTES
MONDAY, APRIL 10, 2023 – 5:30 PM**

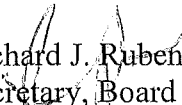
The Board of Public Works met in City Hall on Monday, April 10, 2023 at 5:30 PM. Attending were Mayor Greg Hoffman, Director of Public Works Rick Rubenzer P.E., Alderperson Jason Hiess and Tom Hubbard. Finance Manager Lynne Bauer was absent. Also attending were Assistant City Engineer Bill McElroy P.E., Julie Williams, property owner of 612 North High Street and Wayne Abbott, contractor.

1. **Motion** by Hiess, seconded by Hubbard to approve the minutes of the March 27, 2023 Board of Public Works meeting. **All present voting aye. MOTION CARRIED.**

2. The Board of Public Works considered and discussed the issue of semi-truck trailers hitting the house at 612 North High street. The northwest side of the house is located along the south alley line. Director of Public Works Rubenzer presented the attached 2016 bollard costs installed by Chippewa Concrete Services. He estimated if bollards were to be constructed by Street Department staff, the cost would be around \$400 for materials and \$300 for labor. Director of Public Works Rubenzer noted that an extensive research didn't find the cost or who paid the cost of bollards constructed in 2011 along the bike path in front of Margo's Sunbeam on Park Avenue.
Motion by Hoffman, seconded by Rubenzer to recommend a bollard be privately constructed a couple feet into the alley right-of-way at the north corner of the house located at 612 North High Street at city expense. **All present voting aye. MOTION CARRIED.**

3. Assistant City Engineer Bill McElroy presented the attached bids for the 2023 Street Improvement Projects. He noted that material costs were somewhat similar to 2022 but that labor costs were higher. He outlined differences between the two bids stating a major difference was traffic control. Board member Hiess expressed concern with the workmanship and quality of Sam's Concrete. Director of Public Works Rubenzer stated that the city had the authority to approve or disapprove of contract subcontractors. He also noted that in the 1990's, the city had debarred a contractor as a result of poor concrete work on Court Street. Alderperson Hiess also stated that property markers along the project routes should be found, marked and surveyed prior to construction and reestablished post construction.
Motion by Hubbard, seconded by Hiess to recommend the Common Council accept the low bid of \$2,523,851.65 and award the 2023 Street Improvement Project contract to Haas Sons, Inc. contingent on review and approval of the bid by City Attorney Ferg. **All present voting aye. MOTION CARRIED.**

4. **Motion** by Hubbard, seconded by Hiess to adjourn. **All present voting aye. MOTION CARRIED.** The Board of Public Works meeting adjourned at 6:01 P.M.


Richard J. Rubenzer, PE
Secretary, Board of Public Works

**CITY OF CHIPPEWA FALLS
BOARD OF PUBLIC WORKS
MEETING MINUTES
MONDAY, MARCH 27, 2023 – 5:30 PM**

The Board of Public Works met in City Hall on Monday, March 27, 2023 at 5:30 PM. Attending were Mayor Greg Hoffman, Director of Public Works Rick Rubenzer P.E., Finance Manager Lynne Bauer and Alderperson Jason Hiess. Tom Hubbard was absent. Also attending were Rob Olson and T.J. Berg of Xcel Energy and Mike Rice of Michels Construction, Inc.

1. **Motion** by Hiess, seconded by Bauer to approve the minutes of the March 13, 2023 Board of Public Works meeting. **All present voting aye. MOTION CARRIED.**

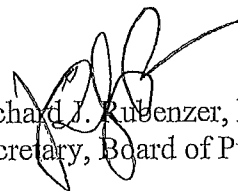
2. Rob Olson of Xcel Energy gave a brief description of replacing six spillway gates at the Xcel Chippewa Falls Hydroelectric Dam. He stated that Xcel was proposing to close one of the southbound lanes on the STH #124 bridge to allow for semi-truck delivery of the gates. Mike Rice of Michels Construction, Inc. appeared at 5:46 pm to request use of the Pumphouse Road boat landing to deliver and assemble a barge which would support a crane to be floated downstream and then for removing the aforementioned spillway gates from semi-trucks on STH #124 and transporting the gates to the Hydro dam power plant. Mr. Rice anticipated a week for staging to occur sometime between mid-May and mid-June. The barge would be approximately 80'x80'. Temporary mats would be installed at the boat landing. The crane used would be three or four times the size of a normally used hydro crane. Mr. Rice preferred that an alternative boat landing be used during staging and barge construction. Director of Public Works Rubenzer said that there wasn't any other boat landing between the Wisconsin Hydro dam and the Chippewa Hydro dam to his knowledge. Mr. Rice stressed safety first and an alternative to load the spillway gates off a concrete wall closer to the hydro dam was not preferred. Alderperson Hiess asked about a pre-construction agreement noting damage to Pumphouse Road from the heavy construction trucks and equipment and also restoration of the boat landing. Mr. Rice stated that Michels legal team could work with Attorney Ferg for such an agreement. Mr. Rice then requested use of one STH #124 lane for semi-trucks to deliver the spillway gates to the barge/crane. Director of Public Works Rubenzer stated that this was a State of Wisconsin Department of Transportation owned bridge and that permission from WIDOT needed to be obtained. Mayor Hoffman suggested a Michels representative be available to answer questions and support both requests at the April 4, 2023 Common Council meeting. Mr. Rice asked which company normally does traffic control in the city.

Motion by Hiess, seconded by Hoffman to recommend the Common Council allow Michels Construction, Inc. to use the Pumphouse Road public boat landing for construction of a barge which would support a crane to transport six replacement spillway gates to the Xcel Chippewa Falls Hydroelectric Dam contingent on;

- 1) a preconstruction agreement that addressed street damage due to construction traffic and the post construction restoration of the said Pumphouse Road boat landing

All present voting aye except Bauer who voted nay. MOTION CARRIED.

3. **Motion** by Hiess, seconded by Bauer to adjourn. **All present voting aye. MOTION CARRIED.** The Board of Public Works meeting adjourned at 6:32 P.M.


Richard J. Rubenzer, PE
Secretary, Board of Public Works

Chippewa Concrete Services, Inc. 17155 (58)

3030 110th Street - Chippewa Falls, WI 54729
 Phone # 715-723-5004 Fax # 715-723-5047

CHANGE ORDER TO: City of Chippewa Falls		PHONE:	DATE: April 24, 2016
30 W Central Street		PROJECT NAME: Riverfront Park Phase II	PROJECT No.: 17155
CITY, STATE, & ZIP CODE: Chippewa Falls, WI 54729		PROJECT LOCATION: Chippewa Falls, WI	SP PROJECT No.:
RFI #	PERSON ORDERING CHANGES:	FROM:	
<p>We Propose - hereby to furnish material and labor - complete in accordance with specifications below, for the sum of:</p> <p style="text-align: right;">dollars (\$ 816.52)</p>			
<p>All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from specifications below involving extra costs will be executed upon written orders, and will be billed accordingly.</p>			
		Authorized Signature _____	
		Dated the _____ day of _____	2014
<p>We hereby submit the following changes:</p> <p>At the request of the owner, to remove existing bollard and furnish and install new bollard with cover</p>			
1.)	Remove Bollard	1.00 EA @ \$ 75.00 EA = \$	75.00
1.)	Bollard w/Cover	1.00 EA @ \$ 741.52 EA = \$	741.52
<p>Acceptance of changes - The above prices, specifications and conditions are satisfactory and are hereby accepted.</p>			
		Signature _____	
Dated the _____ day of _____		Signature _____	2014

Memo

To: Board of Public Works

From: Chippewa Falls Engineering Office, Bill McElroy

Date: 4/6/2023

Re: Recommendation of Award for City of Chippewa Falls 2023 Street and Utility Improvement Project

The Engineering Department opened bids on the City of Chippewa Falls 2023 Street and Utility Improvement Project on April 6th, 2023 at 9:00 AM. Bids were received from two contractors at the following amounts:

- Haas Sons, Inc: \$2,643,474.53
- A-1 Excavating LLC: \$3,106,540.64

The Engineer's Estimate for this project was \$2,523,851.65. The bids for the project had a range of \$463,066.11 with the bid from Haas Sons, Inc being 4.7% above the Engineer's Estimate.

The full as-read bid result with unit prices is attached.

The Engineering Department recommends that the bid from Haas Sons, Inc of \$2,643,474.53 for the City of Chippewa Falls 2023 Street and Utility Improvement Project be awarded upon acceptable review of the bid documents by Attorney Ferg.

City of Chippewa Falls 2023 Street and Utility Improvement Projects (#8427048)
 Bid Tab Summary As Read 04/06/2023, 9:00 AM
 Engineer's Estimate: \$2,523,851.65

Chippewa Street Utility and Street Construction (Schedule A)				Haas Sons, Inc.		A-1 Excavating LLC	
Item Code	Item Description	UoFM	Quantity	Unit Price	Extension	Unit Price	Extension
201.0120	Clearing	ID	13	\$30.00	\$390.00	\$20.00	\$260.00
201.0220	Grubbing	ID	29	\$30.00	\$870.00	\$30.00	\$870.00
204.0150	Removing Concrete Curb & Gutter	LF	777	\$3.00	\$2,331.00	\$4.00	\$3,108.00
204.0155	Removing Concrete Sidewalk/Driveway	SF	1329	\$1.50	\$1,993.50	\$1.00	\$1,329.00
204.0210	Removing Manholes, Storm	Each	4	\$400.00	\$1,600.00	\$500.00	\$2,000.00
204.0220	Removing Inlets	Each	6	\$300.00	\$1,800.00	\$500.00	\$3,000.00
204.0245	Removing Pipe, Size-Inch (Storm)	LF	353	\$16.00	\$5,648.00	\$19.00	\$6,707.00
205.0100	Excavation Common	CY	3545	\$10.00	\$35,450.00	\$17.00	\$60,265.00
209.1100	Backfill Granular Grade 1	CY	2220	\$16.60	\$36,852.00	\$24.00	\$53,280.00
305.0125	Base Aggregate Dense, 1 1/4-Inch	CY	830	\$26.75	\$22,202.50	\$24.00	\$19,920.00
310.0115	Base Aggregate Open-Graded	CY	43.5	\$48.00	\$2,088.00	\$46.00	\$2,001.00
416.0160	Concrete Driveway, 7-Inch	SF	3064.5	\$6.50	\$19,919.25	\$8.60	\$26,354.70
460.5224	HMA Pavement 4 LT 58-28 S	Ton	250	\$100.19	\$25,047.50	\$91.00	\$22,750.00
460.5244	HMA Pavement 4 LT 58-34 S	Ton	240	\$88.31	\$21,194.40	\$89.50	\$21,480.00
465.0120	Asphaltic Surface Driveways	Ton	5	\$250.00	\$1,250.00	\$270.00	\$1,350.00
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	1412.5	\$11.75	\$16,596.88	\$14.35	\$20,269.38
602.0405	Concrete Sidewalk, 4-Inch	SF	452	\$4.70	\$2,124.40	\$6.55	\$2,960.60
602.0505	Curb Ramp Detectable Warning Field Yellow	SF	16	\$25.00	\$400.00	\$44.00	\$704.00
608.3012	Storm Sewer Pipe Class III-A 12-Inch	LF	917.5	\$46.25	\$42,434.38	\$59.00	\$54,132.50
608.3015	Storm Sewer Pipe Class III-A 15-Inch	LF	5	\$85.00	\$425.00	\$132.00	\$660.00
611.0530	Manhole Covers Type 1 Storm	Each	4	\$675.00	\$2,700.00	\$860.00	\$3,440.00
611.0624	Inlet Cover Type H	Each	4	\$650.00	\$2,600.00	\$1,055.00	\$4,220.00
611.0639	Inlet Cover Type H-S	Each	3	\$650.00	\$1,950.00	\$1,055.00	\$3,165.00
611.1004	Catch Basins 4-FT Diameter	Each	1	\$2,975.00	\$2,975.00	\$3,390.00	\$3,390.00
611.1230	Catch Basins 2x3 FT	Each	7	\$2,025.00	\$14,175.00	\$2,335.00	\$16,345.00
611.2000	Manholes 4-FT DIA Storm	Each	4	\$4,625.00	\$18,500.00	\$4,940.00	\$19,760.00
612.0106	Pipe Underdrain 6-Inch	LF	1173	\$10.25	\$12,023.25	\$9.00	\$10,557.00
625.0100	Topsoil	SY	2010	\$8.00	\$16,080.00	\$5.00	\$10,050.00
627.0200	Mulching	SY	2010	\$1.63	\$3,276.30	\$0.50	\$1,005.00
628.7015	Inlet Protection Type C	Each	8	\$125.00	\$1,000.00	\$100.00	\$800.00
629.0210	Fertilizer Type B	CWT	1.3	\$195.00	\$253.50	\$150.00	\$195.00
630.0140	Seeding Mixture No. 40	LB	55	\$75.00	\$4,125.00	\$12.00	\$660.00
634.0614	Posts Wood, 4X6-Inch X 14-FT	Each	3	\$95.00	\$285.00	\$125.00	\$375.00
637.2210	Signs Type II Reflective H	SF	5.18	\$30.00	\$155.40	\$30.00	\$155.40
638.2602	Removing Signs Type II	Each	3	\$50.00	\$150.00	\$50.00	\$150.00
638.3000	Removing Small Sign Supports	Each	3	\$25.00	\$75.00	\$50.00	\$150.00
643.0100	Traffic Control	Each	1	\$2,600.00	\$2,600.00	\$45,600.00	\$45,600.00
645.0111	Geotextile Type DF Schedule A	SY	586.5	\$3.50	\$2,052.75	\$2.00	\$1,173.00
645.0140	Geotextile Type SAS	SY	3320	\$2.16	\$7,171.20	\$2.00	\$6,640.00
690.0150	Sawing Asphalt	LF	234.5	\$3.00	\$703.50	\$3.00	\$703.50
1256.0001	Sanitary Sewer Main, 8-Inch	LF	412.5	\$87.75	\$36,196.88	\$102.00	\$42,075.00
1256.0002	Sanitary Sewer Main, 10-Inch	LF	50	\$116.00	\$5,800.00	\$148.00	\$7,400.00
1256.0009	Sanitary Sewer Service Pipe & Riser 4-6-Inch	LF	198	\$49.25	\$9,751.50	\$72.00	\$14,256.00
1256.0040	Sanitary Sewer Manhole, 4-FT DIA.	Each	3	\$3,575.00	\$10,725.00	\$4,480.00	\$13,440.00
1256.0060	Manhole Covers Type 1 (Sanitary)	Each	4	\$675.00	\$2,700.00	\$860.00	\$3,440.00
1256.0100	Sanitary Wye 8"x4", 8"x6"	Each	6	\$216.00	\$1,296.00	\$225.00	\$1,350.00
1256.0110	Maintain Sanitary Sewer Flow	LS	1	\$500.00	\$500.00	\$1,500.00	\$1,500.00
1256.0111	Connect to Existing Sanitary Sewer	Each	2	\$625.00	\$1,250.00	\$2,200.00	\$4,400.00
1256.0112	Reconnect Existing Sanitary Service	Each	4	\$65.00	\$260.00	\$100.00	\$400.00
1256.0114	Crushed Rock for Pipe Stabilization, Sanitary	LF	462.5	\$12.00	\$5,550.00	\$10.00	\$4,625.00
1256.0115	Tracer Wire Access Box, Sanitary	Each	6	\$135.00	\$810.00	\$70.00	\$420.00
1256.0200	Removing Manholes, Sanitary	Each	1	\$400.00	\$400.00	\$600.00	\$600.00
1257.0002	Water Main, 6-Inch	LF	464.5	\$85.50	\$39,714.75	\$115.00	\$53,417.50
1257.0010	Hydrant Lead DI 6-Inch	LF	11	\$74.00	\$814.00	\$172.00	\$1,892.00
1257.0030	Water Service Pipe, 1-Inch	LF	213	\$38.00	\$8,094.00	\$68.00	\$14,484.00
1257.0031	Water Service Pipe, 1 1/2-Inch	LF	328	\$38.75	\$12,710.00	\$93.00	\$30,504.00
1257.0051	Corporation Stop 1-Inch	Each	6	\$285.00	\$1,710.00	\$310.00	\$1,860.00
1257.0052	Corporation Stop 1 1/2-Inch	Each	2	\$425.00	\$850.00	\$575.00	\$1,150.00
1257.0070	Curb Stop and Box 1-Inch	Each	6	\$350.00	\$2,100.00	\$400.00	\$2,400.00

1257.0071	Curb Stop and Box 1 1/2-Inch	Each	4	\$550.00	\$2,200.00	\$710.00	\$2,840.00
1257.0081	Reconnect Ex Water Service	Each	8	\$150.00	\$1,200.00	\$130.00	\$1,040.00
1257.0082	Connect to Existing Water Main 4-inch, 6-inch, 8-inch	Each	4	\$850.00	\$3,400.00	\$2,070.00	\$8,280.00
1257.0090	Gate Valve & Box 6-Inch	Each	6	\$2,175.00	\$13,050.00	\$2,220.00	\$13,320.00
1257.0100	Manhole Covers Type 1, Water	Each	1	\$675.00	\$675.00	\$860.00	\$860.00
1257.0110	Fire Hydrant	Each	1	\$6,050.00	\$6,050.00	\$6,500.00	\$6,500.00
1257.0130	Water Main Fittings	LB	324	\$14.58	\$4,723.92	\$11.00	\$3,564.00
1257.0131	Insulation 2-Inch	SF	760	\$2.25	\$1,710.00	\$3.00	\$2,280.00
1257.0190	Tracer Wire Access Box, Water	Each	1	\$135.00	\$135.00	\$70.00	\$70.00
1257.0195	Crushed Rock for Pipe Stabilization, Water	LF	464.5	\$12.00	\$5,574.00	\$10.00	\$4,645.00
1257.0201	Removing Fire Hydrant	Each	1	\$400.00	\$400.00	\$300.00	\$300.00
1257.0300	Abandon Water Main	Each	3	\$250.00	\$750.00	\$400.00	\$1,200.00
1257.0301	Abandon Water Service	Each	3	\$100.00	\$300.00	\$300.00	\$900.00
1611.0600	Inlet Cover Type H-D	Each	1	\$750.00	\$750.00	\$1,165.00	\$1,165.00
1611.1000	Connect to Existing Storm Sewer	Each	4	\$700.00	\$2,800.00	\$1,200.00	\$4,800.00
1611.1001	Crushed Rock for Pipe Stabilization, Storm	LF	923	\$14.00	\$12,922.00	\$10.00	\$9,230.00
1637.2240	Install City Provided Street Name Sign	Each	3	\$75.00	\$225.00	\$150.00	\$450.00
205.0200	Excavation Rock	Cu Yd	130	\$1.00	\$130.00	\$125.00	\$16,250.00
Chippewa Street Utility and Street Construction (Schedule A) Subtotal					\$531,694.76		\$709,242.58

Walnut Street Utility and Street Construction (Schedule B)				Haas Sons, Inc.		A-1 Excavating LLC	
Item Code	Item Description	UofM	Quantity	Unit Price	Extension	Unit Price	Extension
201.0120	Clearing	ID	99	\$18.00	\$1,782.00	\$20.00	\$1,980.00
201.0220	Grubbing	ID	123	\$18.00	\$2,214.00	\$30.00	\$3,690.00
204.0150	Removing Concrete Curb & Gutter	LF	1244	\$2.50	\$3,110.00	\$3.00	\$3,732.00
204.0155	Removing Concrete Sidewalk/Driveway	SF	2878.5	\$0.75	\$2,158.88	\$1.00	\$2,878.50
204.0210	Removing Manholes, Storm	Each	5	\$500.00	\$2,500.00	\$500.00	\$2,500.00
204.0220	Removing Inlets	Each	12	\$400.00	\$4,800.00	\$500.00	\$6,000.00
204.0245	Removing Pipe, Size-Inch (Storm)	LF	186	\$15.00	\$2,790.00	\$19.00	\$3,534.00
205.0100	Excavation Common	CY	5205	\$10.00	\$52,050.00	\$17.00	\$88,485.00
209.1100	Backfill Granular Grade 1	CY	3270	\$16.60	\$54,282.00	\$24.00	\$78,480.00
305.0125	Base Aggregate Dense, 1 1/4-Inch	CY	1265	\$26.75	\$33,838.75	\$30.00	\$37,950.00
310.0115	Base Aggregate Open-Graded	CY	55.3	\$48.00	\$2,654.40	\$46.00	\$2,543.80
416.0160	Concrete Driveway, 7-Inch	SF	2841.5	\$6.50	\$18,469.75	\$8.60	\$24,436.90
460.5224	HMA Pavement 4 LT 58-28 S	Ton	410	\$95.24	\$39,048.40	\$88.00	\$36,080.00
460.5244	HMA Pavement 4 LT 58-34 S	Ton	380	\$85.08	\$32,330.40	\$87.00	\$33,060.00
465.0120	Asphaltic Surface Driveways	Ton	5	\$250.00	\$1,250.00	\$270.00	\$1,350.00
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	1938	\$11.75	\$22,771.50	\$14.35	\$27,810.30
602.0405	Concrete Sidewalk, 4-Inch	SF	1653.5	\$4.70	\$7,771.45	\$6.35	\$10,499.73
602.0505	Curb Ramp Detectable Warning Field Yellow	SF	56	\$25.00	\$1,400.00	\$44.00	\$2,464.00
608.3012	Storm Sewer Pipe Class III-A 12-Inch	LF	1010.5	\$45.50	\$45,977.75	\$59.00	\$59,619.50
608.3015	Storm Sewer Pipe Class III-A 15-Inch	LF	10	\$75.00	\$750.00	\$82.00	\$820.00
608.3018	Storm Sewer Pipe Class III-A 18-Inch	LF	30	\$80.00	\$2,400.00	\$86.00	\$2,580.00
611.0530	Manhole Covers Type 1 Storm	Each	4	\$675.00	\$2,700.00	\$860.00	\$3,440.00
611.0624	Inlet Cover Type H	Each	5	\$625.00	\$3,125.00	\$1,055.00	\$5,275.00
611.0639	Inlet Cover Type H-S	Each	7	\$625.00	\$4,375.00	\$1,055.00	\$7,385.00
611.1004	Catch Basins 4-FT Diameter	Each	1	\$3,350.00	\$3,350.00	\$3,575.00	\$3,575.00
611.1230	Catch Basins 2x3 FT	Each	11	\$2,275.00	\$25,025.00	\$2,375.00	\$26,125.00
611.2000	Manholes 4-FT DIA Storm	Each	3	\$3,350.00	\$10,050.00	\$3,135.00	\$9,405.00
611.2002	Manholes 5-FT DIA Storm	Each	1	\$5,175.00	\$5,175.00	\$5,045.00	\$5,045.00
612.0104	Pipe Underdrain 4-Inch	LF	64	\$12.00	\$768.00	\$9.00	\$576.00
612.0106	Pipe Underdrain 6-Inch	LF	1515	\$8.50	\$12,877.50	\$9.00	\$13,635.00
625.0100	Topsoll	SY	2403	\$8.00	\$19,224.00	\$5.00	\$12,015.00
627.0200	Mulching	SY	2403	\$1.63	\$3,916.89	\$0.50	\$1,201.50
628.7015	Inlet Protection Type C	Each	19	\$125.00	\$2,375.00	\$100.00	\$1,900.00
629.0210	Fertilizer Type B	CWT	1.52	\$195.00	\$296.40	\$150.00	\$228.00
630.0140	Seeding Mixture No. 40	LB	65	\$75.00	\$4,875.00	\$12.00	\$780.00
634.0614	Posts Wood, 4X6-Inch X 14-FT	Each	5	\$95.00	\$475.00	\$125.00	\$625.00
637.2210	Signs Type II Reflective H	SF	10.36	\$30.00	\$310.80	\$30.00	\$310.80
638.2602	Removing Signs Type II	Each	5	\$50.00	\$250.00	\$50.00	\$250.00
638.3000	Removing Small Sign Supports	Each	5	\$25.00	\$125.00	\$50.00	\$250.00
643.0100	Traffic Control	Each	1	\$4,405.00	\$4,405.00	\$48,400.00	\$48,400.00
645.0111	Geotextile Type DF Schedule A	SY	747.5	\$2.10	\$1,569.75	\$2.00	\$1,495.00
645.0140	Geotextile Type SAS	SY	4915	\$2.50	\$12,287.50	\$2.00	\$9,830.00

690.0150	Sawing Asphalt	LF	339	\$3.00	\$1,017.00	\$3.00	\$1,017.00
1256.0001	Sanitary Sewer Main, 8-Inch	LF	646	\$63.00	\$40,698.00	\$92.00	\$59,432.00
1256.0005	Sanitary Sewer Main, 18-Inch	LF	20	\$160.00	\$3,200.00	\$202.00	\$4,040.00
1256.0009	Sanitary Sewer Service Pipe & Riser 4-6-Inch	LF	429	\$46.25	\$19,841.25	\$72.00	\$30,888.00
1256.0040	Sanitary Sewer Manhole, 4-FT DIA.	Each	3	\$4,000.00	\$12,000.00	\$4,945.00	\$14,835.00
1256.0060	Manhole Covers Type 1 (Sanitary)	Each	4	\$675.00	\$2,700.00	\$860.00	\$3,440.00
1256.0100	Sanitary Wye 8"x4", 8"x6"	Each	13	\$205.00	\$2,665.00	\$225.00	\$2,925.00
1256.0110	Maintain Sanitary Sewer Flow	LS	1	\$1,500.00	\$1,500.00	\$4,000.00	\$4,000.00
1256.0111	Connect to Existing Sanitary Sewer	Each	2	\$830.00	\$1,660.00	\$3,200.00	\$6,400.00
1256.0112	Reconnect Existing Sanitary Service	Each	12	\$65.00	\$780.00	\$100.00	\$1,200.00
1256.0114	Crushed Rock for Pipe Stabilization, Sanitary	LF	666	\$12.00	\$7,992.00	\$10.00	\$6,660.00
1256.0115	Tracer Wire Access Box, Sanitary	Each	13	\$85.00	\$1,105.00	\$70.00	\$910.00
1256.0200	Removing Manholes, Sanitary	Each	3	\$500.00	\$1,500.00	\$600.00	\$1,800.00
1257.0002	Water Main, 6-Inch	LF	712	\$96.00	\$68,352.00	\$105.00	\$74,760.00
1257.0005	Water Main, 12-Inch	LF	18	\$132.00	\$2,376.00	\$193.00	\$3,474.00
1257.0010	Hydrant Lead DI 6-Inch	LF	25	\$77.00	\$1,925.00	\$112.00	\$2,800.00
1257.0030	Water Service Pipe, 1-Inch	LF	379	\$41.75	\$15,823.25	\$66.00	\$25,014.00
1257.0031	Water Service Pipe, 1 1/2-Inch	LF	20	\$44.75	\$895.00	\$83.00	\$1,660.00
1257.0051	Corporation Stop 1-Inch	Each	10	\$275.00	\$2,750.00	\$710.00	\$7,100.00
1257.0052	Corporation Stop 1 1/2-Inch	Each	1	\$450.00	\$450.00	\$975.00	\$975.00
1257.0070	Curb Stop and Box 1-Inch	Each	10	\$350.00	\$3,500.00	\$400.00	\$4,000.00
1257.0071	Curb Stop and Box 1 1/2-Inch	Each	1	\$550.00	\$550.00	\$710.00	\$710.00
1257.0081	Reconnect Ex Water Service	Each	10	\$142.00	\$1,420.00	\$130.00	\$1,300.00
1257.0082	Connect to Existing Water Main 4-Inch, 6-Inch, 8-Inch	Each	3	\$950.00	\$2,850.00	\$2,070.00	\$6,210.00
1257.0083	Connect to Existing Water Main 10-Inch, 12-Inch	Each	2	\$1,810.00	\$3,620.00	\$2,350.00	\$4,700.00
1257.0090	Gate Valve & Box 6-Inch	Each	7	\$2,175.00	\$15,225.00	\$2,220.00	\$15,540.00
1257.0093	Gate Valve & Box 12-Inch	Each	2	\$5,150.00	\$10,300.00	\$5,520.00	\$11,040.00
1257.0110	Fire Hydrant	Each	3	\$5,900.00	\$17,700.00	\$6,500.00	\$19,500.00
1257.0130	Water Main Fittings	LB	350	\$13.50	\$4,725.00	\$11.00	\$3,850.00
1257.0131	Insulation 2-Inch	SF	250	\$2.25	\$562.50	\$3.00	\$750.00
1257.0160	Adjusting Gate Valve Box	Each	1	\$400.00	\$400.00	\$180.00	\$180.00
1257.0190	Tracer Wire Access Box, Water	Each	3	\$85.00	\$255.00	\$70.00	\$210.00
1257.0195	Crushed Rock for Pipe Stabilization, Water	LF	730	\$12.00	\$8,760.00	\$10.00	\$7,300.00
1257.0201	Removing Fire Hydrant	Each	2	\$450.00	\$900.00	\$300.00	\$600.00
1257.0300	Abandon Water Main	Each	2	\$750.00	\$1,500.00	\$400.00	\$800.00
1257.0301	Abandon Water Service	Each	1	\$500.00	\$500.00	\$300.00	\$300.00
1611.1000	Connect to Existing Storm Sewer	Each	10	\$650.00	\$6,500.00	\$700.00	\$7,000.00
1611.1001	Crushed Rock for Pipe Stabilization, Storm	LF	1050.5	\$16.00	\$16,808.00	\$10.00	\$10,505.00
1637.2240	Install City Provided Street Name Sign	Each	4	\$75.00	\$300.00	\$150.00	\$600.00
205.0200	Excavation Rock	Cu Yd	110	\$150.00	\$16,500.00	\$125.00	\$13,750.00
Walnut Street Utility and Street Construction (Schedule B) Subtotal					\$754,010.12		\$944,415.03

Columbia Street Utility and Street Construction (Schedule C)				Haas Sons, Inc.		A-1 Excavating LLC	
Item Code	Item Description	UofM	Quantity	Unit Price	Extension	Unit Price	Extension
201.0120	Clearing	ID	563	\$10.00	\$5,630.00	\$15.00	\$8,445.00
201.0220	Grubbing	ID	563	\$20.00	\$11,260.00	\$25.00	\$14,075.00
204.0150	Removing Concrete Curb & Gutter	LF	3125	\$3.00	\$9,375.00	\$3.00	\$9,375.00
204.0155	Removing Concrete Sidewalk/Driveway	SF	17850	\$1.00	\$17,850.00	\$1.00	\$17,850.00
204.0210	Removing Manholes, Storm	Each	7	\$400.00	\$2,800.00	\$500.00	\$3,500.00
204.0220	Removing Inlets	Each	14	\$200.00	\$2,800.00	\$500.00	\$7,000.00
204.0245	Removing Pipe, Size-Inch (Storm)	LF	243	\$12.00	\$2,916.00	\$19.00	\$4,617.00
205.0100	Excavation Common	CY	2584	\$12.00	\$31,008.00	\$14.00	\$36,176.00
305.0125	Base Aggregate Dense, 1 1/4-Inch	CY	1656	\$26.75	\$44,298.00	\$30.00	\$49,680.00
416.0160	Concrete Driveway, 7-Inch	SF	2395	\$6.50	\$15,567.50	\$8.60	\$20,597.00
460.5224	HMA Pavement 4 LT 58-28 S	Ton	723	\$91.43	\$66,103.89	\$85.00	\$61,455.00
460.5244	HMA Pavement 4 LT 58-34 S	Ton	698	\$81.96	\$57,208.08	\$83.00	\$57,934.00
465.0120	Asphaltic Surface Driveways	Ton	5	\$250.00	\$1,250.00	\$270.00	\$1,350.00
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	3139	\$11.75	\$36,883.25	\$14.00	\$43,946.00
602.0405	Concrete Sidewalk, 4-Inch	SF	14274	\$4.35	\$62,091.90	\$5.30	\$75,652.20
602.0505	Curb Ramp Detectable Warning Field Yellow	SF	208	\$25.00	\$5,200.00	\$44.00	\$9,152.00
608.3012	Storm Sewer Pipe Class III-A 12-Inch	LF	465.5	\$45.50	\$21,180.25	\$39.00	\$18,154.50
608.3015	Storm Sewer Pipe Class III-A 15-Inch	LF	319	\$48.75	\$15,551.25	\$43.00	\$13,717.00
608.3018	Storm Sewer Pipe Class III-A 18-Inch	LF	927.5	\$53.25	\$49,389.38	\$48.00	\$44,520.00
608.3024	Storm Sewer Pipe Class III-A 24-Inch	LF	21	\$85.00	\$1,785.00	\$66.00	\$1,386.00
611.0530	Manhole Covers Type 1 Storm	Each	7	\$675.00	\$4,725.00	\$860.00	\$6,020.00

611.0624	Inlet Cover Type H	Each	3	\$650.00	\$1,950.00	\$1,055.00	\$3,165.00	
611.0639	Inlet Cover Type H-S	Each	11	\$650.00	\$7,150.00	\$1,055.00	\$11,605.00	
611.1230	Catch Basins 2x3 FT	Each	14	\$1,900.00	\$26,600.00	\$2,090.00	\$29,260.00	
611.2000	Manholes 4-FT DIA Storm	Each	5	\$3,075.00	\$15,375.00	\$3,150.00	\$15,750.00	
611.2004	Manholes 6-FT DIA Storm	Each	1	\$6,300.00	\$6,300.00	\$5,825.00	\$5,825.00	
625.0100	Topsoil	SY	3213	\$8.00	\$25,704.00	\$5.00	\$16,065.00	
627.0200	Mulching	SY	3213	\$1.63	\$5,237.19	\$0.50	\$1,606.50	
628.7015	Inlet Protection Type C	Each	34	\$50.00	\$1,700.00	\$100.00	\$3,400.00	
629.0210	Fertilizer Type B	CWT	2	\$195.00	\$390.00	\$150.00	\$300.00	
630.0140	Seedling Mixture No. 40	LB	87	\$75.00	\$6,525.00	\$12.00	\$1,044.00	
634.0614	Posts Wood, 4X6-Inch X 14-FT	Each	10	\$95.00	\$950.00	\$125.00	\$1,250.00	
637.2210	Signs Type II Reflective H	SF	46.62	\$30.00	\$1,398.60	\$30.00	\$1,398.60	
638.2602	Removing Signs Type II	Each	12	\$50.00	\$600.00	\$50.00	\$600.00	
638.3000	Removing Small Sign Supports	Each	12	\$25.00	\$300.00	\$50.00	\$600.00	
643.0100	Traffic Control	Each	1	\$5,332.00	\$5,332.00	\$51,350.00	\$51,350.00	
690.0150	Sawing Asphalt	LF	356	\$3.00	\$1,068.00	\$3.00	\$1,068.00	
1256.0001	Sanitary Sewer Main, 8-Inch	LF	1577	\$72.00	\$113,544.00	\$52.00	\$82,004.00	
1256.0009	Sanitary Sewer Service Pipe & Riser 4-6-Inch	LF	1122	\$48.25	\$54,136.50	\$42.00	\$47,124.00	
1256.0040	Sanitary Sewer Manhole, 4-FT DIA.	Each	6	\$4,500.00	\$27,000.00	\$6,195.00	\$37,170.00	
1256.0060	Manhole Covers Type 1 (Sanitary)	Each	7	\$675.00	\$4,725.00	\$860.00	\$6,020.00	
1256.0100	Sanitary Wye 8"x4", 8"x6"	Each	33	\$250.00	\$8,250.00	\$225.00	\$7,425.00	
1256.0110	Maintain Sanitary Sewer Flow	LS	1	\$1,500.00	\$1,500.00	\$4,500.00	\$4,500.00	
1256.0111	Connect to Existing Sanitary Sewer	Each	2	\$115.00	\$230.00	\$2,000.00	\$4,000.00	
1256.0112	Reconnect Existing Sanitary Service	Each	34	\$87.00	\$2,958.00	\$100.00	\$3,400.00	
1256.0115	Tracer Wire Access Box, Sanitary	Each	33	\$85.00	\$2,805.00	\$70.00	\$2,310.00	
1256.0200	Removing Manholes, Sanitary	Each	6	\$500.00	\$3,000.00	\$600.00	\$3,600.00	
1257.0002	Water Main, 6-Inch	LF	29	\$61.00	\$1,769.00	\$50.00	\$1,450.00	
1257.0004	Water Main, 10-Inch	LF	976	\$87.81	\$85,702.56	\$73.00	\$71,248.00	
1257.0010	Hydrant Lead Di 6-Inch	LF	54	\$76.00	\$4,104.00	\$67.00	\$3,618.00	
1257.0030	Water Service Pipe, 1-Inch	LF	1056	\$44.00	\$46,464.00	\$33.00	\$34,848.00	
1257.0051	Corporation Stop 1-Inch	Each	32	\$305.00	\$9,760.00	\$310.00	\$9,920.00	
1257.0070	Curb Stop and Box 1-Inch	Each	32	\$325.00	\$10,400.00	\$400.00	\$12,800.00	
1257.0081	Reconnect Ex Water Service	Each	32	\$92.00	\$2,944.00	\$130.00	\$4,160.00	
1257.0082	Connect to Existing Water Main 4-inch, 6-inch, 8-inch	Each	7	\$1,125.00	\$7,875.00	\$2,070.00	\$14,490.00	
1257.0083	Connect to Existing Water Main 10-Inch, 12-Inch	Each	2	\$2,075.00	\$4,150.00	\$2,350.00	\$4,700.00	
1257.0090	Gate Valve & Box 6-Inch	Each	4	\$2,150.00	\$8,600.00	\$2,220.00	\$8,880.00	
1257.0091	Gate Valve & Box 8-Inch	Each	1	\$2,900.00	\$2,900.00	\$3,115.00	\$3,115.00	
1257.0092	Gate Valve & Box 10-Inch	Each	4	\$4,100.00	\$16,400.00	\$4,510.00	\$18,040.00	
1257.0110	Fire Hydrant	Each	4	\$5,900.00	\$23,600.00	\$6,500.00	\$26,000.00	
1257.0130	Water Main Fittings	LB	653	\$14.25	\$9,305.25	\$11.00	\$7,183.00	
1257.0131	Insulation 2-Inch	SF	100	\$2.25	\$225.00	\$3.00	\$300.00	
1257.0153	Hot Tap, 12-Inch	Each	2	\$9,400.00	\$18,800.00	\$5,110.00	\$10,220.00	
1257.0162	Gate Valve Box	Each	2	\$600.00	\$1,200.00	\$480.00	\$960.00	
1257.0190	Tracer Wire Access Box, Water	Each	2	\$85.00	\$170.00	\$70.00	\$140.00	
1257.0201	Removing Fire Hydrant	Each	3	\$500.00	\$1,500.00	\$300.00	\$900.00	
1257.0300	Abandon Water Main	Each	6	\$650.00	\$3,900.00	\$400.00	\$2,400.00	
1611.1000	Connect to Existing Storm Sewer	Each	8	\$800.00	\$6,400.00	\$1,830.00	\$14,640.00	
1637.2240	Install City Provided Street Name Sign	Each	6	\$75.00	\$450.00	\$150.00	\$900.00	
Columbia Street Utility and Street Construction (Schedule C) Subtotal						\$1,056,219.60		\$1,097,353.80

Prentice Street Utility and Street Construction (Schedule D)				Haas Sons, Inc.		A-1 Excavating LLC	
Item Code	Item Description	UoFm	Quantity	Unit Price	Extension	Unit Price	Extension
201.0120	Clearing	ID	122	\$30.00	\$3,660.00	\$20.00	\$2,440.00
201.0220	Grubbing	ID	122	\$30.00	\$3,660.00	\$30.00	\$3,660.00
204.0150	Removing Concrete Curb & Gutter	LF	156	\$5.00	\$780.00	\$5.00	\$780.00
204.0155	Removing Concrete Sidewalk/Driveway	SF	343	\$2.00	\$686.00	\$1.00	\$343.00
204.0210	Removing Manholes, Storm	Each	1	\$500.00	\$500.00	\$500.00	\$500.00
204.0220	Removing Inlets	Each	7	\$450.00	\$3,150.00	\$500.00	\$3,500.00
204.0245	Removing Pipe, Size-Inch (Storm)	LF	145	\$12.00	\$1,740.00	\$19.00	\$2,755.00
205.0100	Excavation Common	CY	804	\$12.00	\$9,648.00	\$15.00	\$12,060.00
305.0125	Base Aggregate Dense, 1 1/4-Inch	CY	657	\$26.75	\$17,574.75	\$30.00	\$19,710.00
416.0160	Concrete Driveway, 7-Inch	SF	1477	\$6.50	\$9,600.50	\$8.60	\$12,702.20
460.5224	HMA Pavement 4 LT 58-28 S	Ton	201	\$105.71	\$21,247.71	\$88.00	\$17,688.00
460.5244	HMA Pavement 4 LT 58-34 S	Ton	176	\$85.13	\$14,982.88	\$87.00	\$15,312.00

601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	1296	\$11.75	\$15,228.00	\$14.35	\$18,597.60
601.0557	Concrete Curb & Gutter 6-Inch Sloped 36-Inch Type D	LF	44	\$38.75	\$1,705.00	\$42.00	\$1,848.00
602.0405	Concrete Sidewalk, 4-Inch	SF	41	\$8.00	\$328.00	\$6.55	\$268.55
608.3012	Storm Sewer Pipe Class III-A 12-Inch	LF	299	\$50.50	\$15,099.50	\$54.00	\$16,146.00
611.0530	Manhole Covers Type 1 Storm	Each	1	\$675.00	\$675.00	\$860.00	\$860.00
611.0624	Inlet Cover Type H	Each	3	\$650.00	\$1,950.00	\$1,055.00	\$3,165.00
611.0639	Inlet Cover Type H-S	Each	4	\$650.00	\$2,600.00	\$1,055.00	\$4,220.00
611.1230	Catch Basins 2x3 FT	Each	7	\$2,000.00	\$14,000.00	\$2,190.00	\$15,330.00
611.2000	Manholes 4-FT DIA Storm	Each	1	\$3,350.00	\$3,350.00	\$3,790.00	\$3,790.00
612.0104	Pipe Underdrain 4-Inch	LF	17	\$10.50	\$178.50	\$10.00	\$170.00
625.0100	Topsoil	SY	2151	\$8.00	\$17,208.00	\$5.00	\$10,755.00
627.0200	Mulching	SY	2151	\$1.63	\$3,506.13	\$0.50	\$1,075.50
628.7015	Inlet Protection Type C	Each	14	\$50.00	\$700.00	\$100.00	\$1,400.00
629.0210	Fertilizer Type B	CWT	1.4	\$195.00	\$273.00	\$150.00	\$210.00
630.0140	Seeding Mixture No. 40	LB	58	\$75.00	\$4,350.00	\$12.00	\$696.00
634.0614	Posts Wood, 4X6-Inch X 14-FT	Each	3	\$95.00	\$285.00	\$125.00	\$375.00
637.2210	Signs Type II Reflective H	SF	5.18	\$30.00	\$155.40	\$29.00	\$150.22
638.2602	Removing Signs Type II	Each	3	\$50.00	\$150.00	\$50.00	\$150.00
638.3000	Removing Small Sign Supports	Each	3	\$25.00	\$75.00	\$50.00	\$150.00
643.0100	Traffic Control	Each	1	\$2,894.00	\$2,894.00	\$19,900.00	\$19,900.00
690.0150	Sawing Asphalt	LF	218	\$3.00	\$654.00	\$3.00	\$654.00
1611.1000	Connect to Existing Storm Sewer	Each	1	\$675.00	\$675.00	\$1,700.00	\$1,700.00
1637.2240	Install City Provided Street Name Sign	Each	3	\$75.00	\$225.00	\$150.00	\$450.00
Prentice Street Utility and Street Construction (Schedule D) Subtotal					\$173,494.37		\$193,511.07

Pearl Street Utility and Street Construction (Schedule E)				Haas Sons, Inc.		A-1 Excavating LLC	
Item Code	Item Description	UofM	Quantity	Unit Price	Extension	Unit Price	Extension
201.0120	Clearing	ID	86	\$23.00	\$1,978.00	\$20.00	\$1,720.00
201.0220	Grubbing	ID	86	\$23.00	\$1,978.00	\$30.00	\$2,580.00
204.0150	Removing Concrete Curb & Gutter	LF	590.5	\$3.00	\$1,771.50	\$3.00	\$1,771.50
204.0155	Removing Concrete Sidewalk/Driveway	SF	2790.5	\$1.00	\$2,790.50	\$1.00	\$2,790.50
205.0100	Excavation Common	CY	585	\$12.00	\$7,020.00	\$15.00	\$8,775.00
305.0125	Base Aggregate Dense, 1 1/4-Inch	CY	370	\$26.75	\$9,897.50	\$30.00	\$11,100.00
416.0160	Concrete Driveway, 7-Inch	SF	1238	\$6.50	\$8,047.00	\$8.60	\$10,646.80
460.5224	HMA Pavement 4 LT 58-28 S	Ton	125	\$108.03	\$13,503.75	\$98.00	\$12,250.00
460.5244	HMA Pavement 4 LT 58-34 S	Ton	120	\$94.47	\$11,336.40	\$96.00	\$11,520.00
465.0120	Asphaltic Surface Driveways	Ton	3	\$50.00	\$150.00	\$270.00	\$810.00
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	590.5	\$12.55	\$7,410.78	\$14.35	\$8,473.68
602.0405	Concrete Sidewalk, 4-Inch	SF	1408.5	\$4.70	\$6,619.95	\$6.55	\$9,225.68
602.0505	Curb Ramp Detectable Warning Field Yellow	SF	8	\$25.00	\$200.00	\$44.00	\$352.00
625.0100	Topsoil	SY	351	\$10.00	\$3,510.00	\$5.00	\$1,755.00
627.0200	Mulching	SY	351	\$1.55	\$544.05	\$0.50	\$175.50
628.7015	Inlet Protection Type C	Each	2	\$50.00	\$100.00	\$100.00	\$200.00
629.0210	Fertilizer Type B	CWT	0.25	\$195.00	\$48.75	\$150.00	\$37.50
630.0140	Seeding Mixture No. 40	LB	10	\$75.00	\$750.00	\$12.00	\$120.00
634.0614	Posts Wood, 4X6-Inch X 14-FT	Each	1	\$95.00	\$95.00	\$125.00	\$125.00
638.2602	Removing Signs Type II	Each	1	\$50.00	\$50.00	\$50.00	\$50.00
638.3000	Removing Small Sign Supports	Each	1	\$25.00	\$25.00	\$50.00	\$50.00
643.0100	Traffic Control	Each	1	\$1,690.00	\$1,690.00	\$18,200.00	\$18,200.00
690.0150	Sawing Asphalt	LF	115	\$5.00	\$575.00	\$3.00	\$345.00
1256.0001	Sanitary Sewer Main, 8-Inch	LF	130	\$50.50	\$6,565.00	\$72.00	\$9,360.00
1256.0009	Sanitary Sewer Service Pipe & Riser 4-6-Inch	LF	66	\$54.50	\$3,597.00	\$52.00	\$3,432.00
1256.0040	Sanitary Sewer Manhole, 4-FT DIA.	Each	1	\$3,450.00	\$3,450.00	\$4,855.00	\$4,855.00
1256.0060	Manhole Covers Type 1 (Sanitary)	Each	2	\$675.00	\$1,350.00	\$860.00	\$1,720.00
1256.0100	Sanitary Wye 8"x4", 8"x6"	Each	2	\$200.00	\$400.00	\$225.00	\$450.00
1256.0110	Maintain Sanitary Sewer Flow	LS	1	\$500.00	\$500.00	\$500.00	\$500.00
1256.0111	Connect to Existing Sanitary Sewer	Each	1	\$750.00	\$750.00	\$3,200.00	\$3,200.00
1256.0112	Reconnect Existing Sanitary Service	Each	2	\$75.00	\$150.00	\$100.00	\$200.00
1256.0115	Tracer Wire Access Box, Sanitary	Each	2	\$85.00	\$170.00	\$70.00	\$140.00
1257.0002	Water Main, 6-Inch	LF	288	\$65.00	\$18,720.00	\$66.00	\$19,008.00
1257.0030	Water Service Pipe, 1-Inch	LF	150	\$34.75	\$5,212.50	\$46.00	\$6,900.00
1257.0051	Corporation Stop 1-Inch	Each	3	\$275.00	\$825.00	\$310.00	\$930.00
1257.0070	Curb Stop and Box 1-Inch	Each	3	\$325.00	\$975.00	\$400.00	\$1,200.00
1257.0081	Reconnect Ex Water Service	Each	3	\$150.00	\$450.00	\$130.00	\$390.00

1257.0082	Connect to Existing Water Main 4-inch, 6-inch, 8-inch	Each	2	\$1,200.00	\$2,400.00	\$2,070.00	\$4,140.00
1257.0090	Gate Valve & Box 6-inch	Each	1	\$2,250.00	\$2,250.00	\$2,220.00	\$2,220.00
1257.0131	Insulation 2-Inch	SF	50	\$2.50	\$125.00	\$3.00	\$150.00
1637.2240	Install City Provided Street Name Sign	Each	1	\$75.00	\$75.00	\$150.00	\$150.00
Pearl Street Utility and Street Construction (Schedule E) Subtotal					\$128,055.68		\$162,018.16

				Haas Sons, Inc.		A-1 Excavating LLC	
Project Total:					\$2,643,474.53		\$3,106,540.64

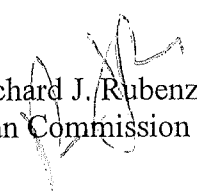
**MINUTES OF THE PLAN COMMISSION MEETING
CITY OF CHIPPEWA FALLS
MONDAY, APRIL 10, 2023 – 6:30 PM**

The Plan Commission met in City Hall on Monday, April 10, 2023 at 6:30 P.M. Attending were Commissioners Dave Cihasky, Ross Wilson, Mike Tzanakis, Dan Varga, Beth Arneberg, Chad Trowbridge, Alderperson Jason Hiess, Secretary Rick Rubenzer, Vice-Chairperson Tom Hubbard and Mayor Greg Hoffman. Commissioner Greg Misfeldt was absent. Also attending were Jerry Ripley and Chris Badtke of Ayres Associates, Inc.

1. **Motion** by Hubbard, seconded by Cihasky to approve the minutes of the March 13, 2023 Plan Commission meeting. **All present voting aye. Motion carried.**

2. Jerry Ripley and Chris Badtke of Ayres Associates, Inc. appeared and presented the attached Toycen's Addition Final Plat. Director of Public Works Rubenzer noted that the plat has been reviewed by County Surveyor Sam Wentz and revisions had been made by Ayres Associates, Inc.
Motion by Hiess seconded by Hubbard to recommend the Common Council approve the attached Toycen's Addition Final Plat with the following conditions;
 - 1) Receipt of the plat review fees.
 - 2) Making any revisions determined by the State of Wisconsin Department of Administration.
 - 3) Execution of a Developer's Agreement for the development.
 - 4) Recording of the Final Plat with the Chippewa County Register of Deeds and providing the Chippewa Falls Engineering Department with a copy.**All present voting aye. Motion carried.**

3. **Motion** by Varga, seconded by Hubbard to adjourn. **All present voting aye. Motion carried.** The Plan Commission adjourned at 6:35 P.M.


Richard J. Rubenzer, P.E., Secretary
Plan Commission

**MINUTES OF THE PLAN COMMISSION MEETING
CITY OF CHIPPEWA FALLS
MONDAY, MARCH 13, 2023 – 6:30 PM**

The Plan Commission met in City Hall on Monday, March 13, 2023 at 6:30 P.M.

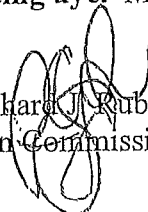
Attending were Commissioners Dave Cihasky, Greg Misfeldt, Ross Wilson, Mike Tzanakis, Dan Varga, Beth Arneberg, Chad Trowbridge, Alderperson Jason Hiess, Secretary Rick Rubenzer and Vice-Chairperson Tom Hubbard and Mayor Greg Hoffman. Dan Knowlton of Everyday Surveying and Engineering also attended.

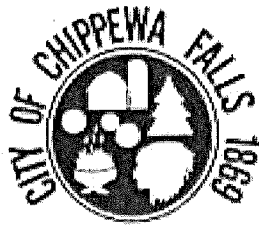
1. **Motion** by Hiess, seconded by Misfeldt to approve the minutes of the February 13, 2023 Plan Commission meeting. **All present voting aye. Motion carried.**

2. The Plan Commission considered the attached Preliminary Plat of Wissota Meadows in the Town of Lafayette submitted by Everyday Surveying and Engineering on behalf of Wissota Straits, LLC. The Plan Commission discussed the 3 mile extraterritorial plat review and why the City is reviewing. **Motion** by Hiess, seconded by Tzanakis to recommend the Common Council approve the attached Preliminary Plat of Wissota Meadows in the Town of Lafayette submitted by Everyday Surveying and Engineering on behalf of Wissota Straits, LLC contingent on;
 - 1) receipt of all plat review fees.
 - 2) submission and approval of a stormwater management plan.
 - 3) recording of the final approved plat with Chippewa County Register of Deeds and providing the Chippewa Falls Engineering Department with a copy of the recorded original final plat.**All present voting aye. Motion carried.**

3. Director of Public Works Rubenzer presented six comments for review from County Surveyor Sam Wenz regarding the attached revised Certified Survey Map of a 39.9 acre parcel adjacent to Chippewa Crossing Boulevard submitted by Professional Land Surveyor Eric Sturm on behalf of SMW Chippewa Falls, LLC, TD Chippewa Falls, LLC, WW Chippewa Falls, LLC and Chippewa Crossing Partners, LLC. There was discussion regarding the 33' shared easement. Cihasky commented that the drive access should be greater than 35'.
Motion by Hiess, seconded by Hubbard to recommend the Common Council approve the attached revised Certified Survey Map of 39.9 acre parcels adjacent to Chippewa Crossing Boulevard submitted by Chippewa Crossing Partners and Professional Land Surveyor Eric Sturm on behalf of SMW Chippewa Falls, LLC, TD Chippewa Falls, LLC, WW Chippewa Falls, LLC and Chippewa Crossing Partners, LLC contingent on;
 - 1) receipt of all certified survey map review fees.
 - 2) submission and approval of a stormwater management plan.
 - 3) recording of the final approved certified survey map with Chippewa County Register of Deeds and providing the Chippewa Falls Engineering Department with a copy of the recorded original certified survey map.**A roll call vote was taken. Voting aye were Misfeldt, Wilson, Tzanakis, Hiess, Varga, Arneberg, Trowbridge, Hiess, Rubenzer, Hubbard and Hoffman. Cihasky voted nay. Motion was approved on a 10-1 vote.**

4. **Motion** by Hubbard, seconded by Cihasky to adjourn. **All present voting aye. Motion carried.** The Plan Commission adjourned at 7:08 P.M.


Richard J. Rubenzer, P.E., Secretary
Plan Commission



MINUTES
COMMITTEE #1
REVENUES, DISBURSEMENTS, WATER AND WASTEWATER
April 12, 2023

Committee #1 - Revenues, Disbursements, Water and Wastewater met on Wednesday, April 12, 2023 at 9:00 am in the Council Chambers, City Hall, 30 West Central Street, Chippewa Falls, WI.

Committee Members present: John Monarski, Rob Kiefer, and Paul Nadreau

Mayor/Other Council Members present: None

Others present: Finance Manager/Treasurer Lynne Bauer; City Engineer/Public Works Director/Utility Manager Rick Rubenzer; City Planner/Transit Manager Brad Hentschel; Police Chief Matt Kelm; Fire Chief Jason Thom; Street, Fleet and Utility Maintenance Manager Rick Ruf; Police Lt. Korry Boos; Fire Lt. Greg Bowe; Investigator Joan Lawcewicz; Utilities Office Manager Connie Freagon; Police Department Administrative Assistant Lesley Small; and City Clerk Bridget Givens.

Call to Order: 9:00 am

- 1. Discuss funding for the Assistance to Firefighters SCBA grant award match and extra costs. Possible recommendation to the Council.**

Fire Chief Thom advised that the City received the Assistance to Firefighters SCBA matching grant in January 2023 in the amount of \$189,000. The original request was for \$225,000.

The City's 5% portion of the match is \$8,942. It was noted that this portion was already approved for payment out of the Fire Department's current budget due to position vacancies.

Thom worked with the vendors to try to get a better price on the SCBAs, with the final price coming in at a difference of \$5,701.

Motion by Kiefer/Nadreau to recommend Council approve funding for the SCBAs in the amount of \$5,701 to come from the Fire Department's current budget or the DVA Grant. **All present voting aye, motion carried.**

- 2. Discuss receipt of second payment of Funding Assistance Program (FAP)/ARPA grant award of \$12,195.11. Possible recommendation to the Council.**

The City received the second installment of the Funding Assistance Program Grant. The grant has specific parameters on how the money can be spent. Thom is recommending the grant be used for replacement of modems in the cardiac monitors and narcotic safes. He advised that these would be acceptable expenditures under the grant restrictions.

Motion by Kiefer/Nadreau to recommend Council approve the use of the Funding Assistance (FAP)/ARPA grant award for the purchase of modems for the cardiac monitors and narcotic safes. **All present voting aye, motion carried.**

3. Discuss Police Department therapy dog program. Possible recommendation to the Council.

Police Chief Kelm provided the Committee with an overview of the costs associated with the therapy dog program (attached) and advised there are a variety of funding sources available to implement and sustain the program, including the K-9 Donation Account and law enforcement grants. The only recurring cost the City would have to fund is \$4,000 annually for the handler, which would come from the Police Department's overtime budget.

Kelm advised that training, food, vet costs, boarding, etc. would all be covered via donations and the breeder would also donate the dog for the program.

Finance Manager/Treasurer Bauer advised that she wanted to ensure that K-9 donations could be used for a therapy dog program, and it was noted that an opinion would be sought from Attorney Ferg. Kelm advised they could also place a statement on their social media page that K-9 donation funds may also be used for the therapy dog program.

Motion by Kiefer/Nadreau to recommend Council approve implementation of the Police Department Therapy Dog Program with funding to come from grants and donations. All present voting aye, motion carried.

4. Preliminary discussions regarding 2023 borrowing. Possible recommendation to the Council.

Bauer provided a 2023 borrowing timeline indicating that ARPA Fund discussions will continue in early May and Brian Reilly of Ehlers will present a TIF update and borrowing impact overview. The Committee will continue to prioritize omitted budget requests and determine the best way to fund whether it be bonding, short-term notes, or ARPA Funds.

Kelm addressed the Committee to review two items he feels are relatively low cost, but address a life/safety need. He provided an overview on the requested medical response bags, including "go-bags" that would be placed in the six patrol vehicles as well as three mass casualty bags. The cost for both items is \$4,200.

He further discussed the need for updated traffic safety lighting to keep personnel safe on roadways. He proposed the City move to the system that Chippewa County uses which is LED lights that are brighter and provide better illumination at a scene. Discussion ensued relative to which vehicles should be outfitted with the safety lighting. The Committee felt the traffic lighting should be placed in the patrol squads and investigator vehicles. The associated cost is \$4,000.

Motion by Kiefer/Nadreau to recommend Council approve the purchase of medical response bags and traffic safety lighting with funding to come from either Omitted Budget or ARPA funds. All present voting aye, motion carried.

City Engineer/Public Works Director/Utility Manager Rubenzer gave an overview of the heating/cooling issues being experienced at City Hall. Currently, City Hall has 600-amp service with the typical load being 604-608 amps. Following meetings with Xcel Energy and Bartingale, it has been recommended the City switch to a 1200-amp service. Firm numbers have not been received, but it is estimated the project would cost roughly \$225,000. Decisions will need to be made on this item as we continue bonding discussions.

Street, Fleet and Utility Maintenance Manager Ruf discussed upcoming needs at the Street Department with specific priority being given to steel roof sealing and plow blade replacement. It was noted that the plow blades have to be ordered timely in order to have them by the winter.

Additional discussion ensued relative to salt price increases; hot mix; chip sealing; HVAC controls and boiler replacement; and overhead door replacement. It was noted that some of these items could be bonded for. Bauer reminded the Committee that the City has already committed \$600,000 in borrowing for vehicles this year in addition to widening of the road near the fire station.

Motion by Monarski/Kiefer to recommend Council approve the plow blade replacement and Street Department steel roof sealing, in an amount not to exceed \$67,200 for the roof sealing, with funding to come available funding sources including borrowing, ARPA, or Omitted Budget. **All present voting aye, motion carried.**

5. Adjournment.

Motion by Nadreau/Monarski to adjourn at 10:11 am. **All present voting aye, motion carried.**

Minutes submitted by,
Rob Kiefer, Chair

Chippewa Falls Police Department Therapy Dog Program

The use of therapy dogs has exploded in recent years. Councilors use of therapy dogs has led to nursing homes, schools and health care facilities using them and now they are becoming common in law enforcement agencies as well. Local departments such as Altoona PD, Bloomer PD, Dunn Co SO and Eau Claire PD have all started therapy dog programs.

Therapy dogs are very low cost compared to the benefits they provide. Therapy dogs require less initial and ongoing training than traditional police patrol K9s. With donations, this is even more the case. A therapy dog working in law enforcement provides many benefits including encouraging positive public interactions with police (especially children), providing comfort to victims and witnesses in distress, and community members experiencing mental crisis. They also help reducing stress in the workplace.

Providing comfort to victims or witnesses of a crime and their families is of great value in our community. Therapy dogs are specifically are bred and trained to do exactly that. Law enforcement has more contact with people in need of comfort than most other entities. Therapy dogs can also help deescalate situations helping to prevent injury to officers and community members.

At the national level the degree of apprehension members of the public feel towards police is much higher than it has been in the past. Dogs are an excellent way to foster a positive interaction with the community and the police. Therapy dogs are specially are bred and trained this way, unlike a patrol dog, therapy dogs can be held, petted, etc.

Law enforcement is a high stress job, for all employees, sworn and non-sworn. Creating a work environment that minimizes stress is very advantageous for employee retention and mental/emotional well-being. These have real world financial value as the retention of experienced employees against the cost of replacement is very significant. Minimizing stress in the work place also leads to reduced absences and increased productivity.

Finally, while the therapy dog will have a primary handler, a therapy dog could still be used by other designated officer(s) when the primary handler is off, such as due to injury or an extended leave. This not the case with a traditional Patrol K9.

Cost Breakdown

Initial Equipment Expenses: \$3,000 one time

\$3,000 Harness, Leash, Dog Brush, Food/Water Dishes, Dog Beds, Dog Waste Scooper, Badge, Vehicle harness, Crates, Cold weather gear, Vehicle temperature protection

Initial Training Expenses: \$500 one time

Donated Australian Labradoodle Dog - Blueberry Cottage Labradoodles ALAA (\$3000)
\$500 Therapy Dog training course registration and testing

Ongoing Operational Costs: \$80/yr*

Donated Boarding (\$750)
Donated Dog Food (\$1,440)
Donated Grooming (\$650)
Donated Veterinarian Check-ups (\$600)
\$30 Annual Recertification Cost (\$30)
\$50 Misc

*Donated boarding & grooming would also apply to K9 Leo, which can help off-set these costs.

Ongoing Handler(s) Compensation Costs: To be determined with Union

CHIPPEWA FALLS POLICE

Integrity • Compassion • Commitment

TO: Finance Manager/Treasurer Lynne Bauer
 FROM: Chief Kelm
 DATE: Updated 4/03/2023
 REF: PD items for consideration for 2023

PD Items for ARPA/Bonding/Borrowing	
Cost	Description
\$49,450 (Installation and 2-year contract)	Flock Safety ALPR cameras
\$18,000 - \$36,000	Rifle Shields
\$4,200	Medical Response Bags *
\$2,800 - \$6,000	Traffic Safety Lighting (new) *
\$5,040 - \$10,315	Leadership Training
\$125,000 est.	PD Roof
\$35,000 est.	K9 Squad Replacement
\$30,200	Taser 7 Replacement
\$21,525 - \$55,125	Police Department Flooring
\$30,000 - \$50,000	Parking Enforcement Scooter
\$4,000	Police Department Desks

Note: All costs are estimates unless otherwise noted and may be subject to change

FLOCK Camera system Flock Safety | Flock Cameras

Cost: \$49,450 (Installation and 2-year contract)
 \$3,000 per year per camera + one-time installation of \$350 per camera
 \$2,500 per year Advanced Search

Recommend 7 cameras be installed

Note: Due to the nature of this item, I would want to provide further explanation via a Zoom and/or a PowerPoint presentation

The Flock Safety camera system allows the use of Automatic License Plate Reader (ALPR) technology to be mounted on poles overseeing traffic in strategically located places in public locations to monitor various areas of the City and alert officers to wanted or stolen vehicles or vehicles of interest in crimes or in special cases such as Amber, Green or Silver Alerts. The public's knowledge of these cameras being used and the success of such cameras acts as a deterrent to criminal activity.

ALPRs have the ability, without human effort, to take multiple still photos of vehicles and quickly check wanted status, missing person status if a person is linked to a specific vehicle, or an Amber/Silver/Green

Alerts. Suspect vehicles can be witnessed at a crime, such as a retail theft or assault, where the caller will provide dispatch with a color, make, model, plate number, etc. Often times, the callers are only able to get minimal information which makes it difficult to identify the suspect(s). Normal cameras capture the side of a car which is of limited value, Flock Safety ALPR cameras capture the really useful data.

Flock Safety's ALPR cameras are somewhat unique in that they not only detect a license plate number, but the software can also detect type of vehicle, color, unique characteristics, etc. Vehicles entered into a wanted list, based upon their involvement in reported criminal acts, that are detected by the ALPRs will cause a real-time alert to be sent to officers that a vehicle for which law enforcement is looking for drove by one of the cameras within the City.

A very common concern everywhere with this kind of system is privacy. Flock Safety is very aware of this and they focus on protecting personal data/privacy. They have put in place robust privacy features which include the following:

- Data is automatically deleted every 30 days unless saved by the department as evidence in a case;
- Data is securely stored in an encrypted cloud-based system required of law enforcement sensitive data and Flock Safety does not share or sell data to third parties;
- Only individuals approved by the Department will be allowed to access data. Even then these individuals must note the reason why and typically a case number showing a legitimate law enforcement purpose. In addition to that, the system records all access to data which can be audited on a regular basis; and
- Data collected is for specific vehicles – not people. These ALPRs do not have facial recognition.

All communities are concerned about privacy so it is worth noting that 1,500 communities in 42 states have looked at it and are choosing to use Flock Safety cameras.

In 2022 the nearby City of Rice Lake conducted a trial of the Flock Safety camera. They saw immediate results. In fact, during their initial training on the system they were able to confirm a suspect vehicle plate number involved in a hit/run crash to an occupied vehicle based off a known vehicle description and possible partial plate number.

Within just the 3-month trial period (from March-May) they were able to use the system to solve a variety of crimes and community concerns:

- March 4th – Stolen vehicle recovered based on an alert from ALPR on Main Street.
- March 19th – Report of teens shooting people with water beads on Main St. Only a vehicle description was provided. Officers were able to use the ALPR data to discover who the vehicle owner was. Parents were contacted and handled.
- March 20th – Stolen property complaint. Owner reported a theft from his business and provided a vehicle description. Officers learned vehicle owner through use of the ALPR data and contacted the suspect in less than an hour. Property was returned to owner.
- March 22nd – Domestic incident at local hotel. Suspect vehicle description was provided and license plate was discovered through ALPR data. Officer located vehicle within minutes.
- March 22nd – Suspect was wanted for a domestic incident. ALPR alert on Main St allowed officers to locate unoccupied vehicle fairly quickly. Suspect was located in the area and arrested.

- April 6th – Intentional gas drive-off at local gas station. Officer used ALPR data to locate correct vehicle and license plate number.
- April 14th – Stolen license plate from Montana. Officer was able to locate vehicle after ALPR alert and recovered license plate.
- April 21st – Suspect vehicle from a drug transaction was entered into the system. Approximately three hours later, officers located the vehicle based upon an ALPR alert and the suspect was taken into custody.

The City of Barron recently implemented Flock Safety Cameras. In the first 3 days they had two apprehensions completely due to the cameras.

A telling fact about the success of these cameras is that the City of Rice Lake decided to fund 8 cameras after the trial period ended. The City of Hudson installed 16 Flock Safety Cameras. These are significant investments for communities of this size. In addition, these area cities, this year the City of Altoona is also investing in Flock Safety cameras.

As a result of the successes realized by the City of Rice Lake, other law enforcement agencies in the area are reported to have or be considering adding Flock Safety ALPRs in their communities. This will undoubtedly reduce crime and improve efficiencies in law enforcement in this area. Each community with Flock Safety cameras can, and typically does, choose to share their data with every other community. The outstanding thing about Flock Safety cameras is that the more communities that have them, the more crimes and criminal activity can be solved. This can make it an amazing force multiplier for police.

The cost to lease a Flock Safety ALPR is \$3,000 per year / per camera*. There are also miscellaneous costs for set up or to move cameras. Instead of the added cost and difficulty of connecting these cameras to city electrical power, they have a solar power option similar to our speed boards. The City of Rice Lake has been using these cameras over the last several years and the solar panels have provided power in all weather conditions without maintenance.

Another interesting characteristic is that Flock Safety ALPR cameras can also be sold to private persons/groups/businesses to help keep local neighborhoods safe. This is an opportunity to further work with members of the community, specifically businesses, to expand the use of such cameras. In doing so, the Department could further support its' mission of community policing and well as potentially offset the cost of some of these cameras. Finally, we can reach out to area businesses to see if they would be willing to fund some of these cameras near their businesses.

The Flock Safety Advance Search feature allows our officers three additional features. First, is the Convoy Analysis feature. This feature allows a user to search any license plate, plus or minus one minute of a suspect vehicle. This would be helpful in identifying accomplice vehicles. Second, it allows users to conduct a Visual Search. Here a user can upload a known suspect vehicle picture and search all cameras for it. This would be beneficial in attempting to locate suspect vehicles where the license plate cannot be read from a security camera, but the vehicle has special features which are not searchable in the current program such as a ladder in the rear of a pickup truck at an odd angle. Lastly, it allows users the ability to use a Multi-geo search. This search would be used to search several cameras over different periods to look for a vehicle. This would be helpful to locate a vehicle which participated in multiple thefts at different known times. This feature costs \$2,500 each year.

Flock Safety does offer a 30 day no cost opt out trial. Additionally, the contract can be ended after the 2-year period without cost.

*If the city decides to move ahead on this before April 1 the cost per camera per year is reduced by \$500. This would mean a savings of \$7,000.

Rifle Shields

Cost \$9,000 per shield. (requesting 2-4 shields)

Our current ballistic shields will not stop rifle rounds which are being seen more often in shootings, including the recent school shooting in TX. Advances in portable shields now allow for much lighter armor that can be carried as a shield to help protect them from head to toe from rifle fire. The shield we have tested only weighs 17lbs, meaning patrol officers can deploy it effectively, even in longer duration critical incidents.

This armor protects from some 5.56mm and 7.62 mm rifle ammunition and also provides additional protection from handgun rounds. This is exceptionally thin and lightweight compared to older rifle shields that were so heavy they were virtually unusable as a portable solution.

Officers have tested this version of the shield and it will work for us.

If approved this amount would allow us to order and have in place several shields making it more likely a shield will be available on scene when it is needed.

Medical Response Bags

Cost: \$4,200

\$1,800 for 6 Go-bags at \$300 per bag

\$2,400 for 3 Mass Casualty Response Medical Bags at \$800 per bag

In many cases Patrol Officers will arrive on scene and provide medical aid either before EMS arrives or while the scene is not secure and EMS cannot come in to provide aid. Patrol Officers require these types of items to be readily accessible to them in the field as seconds and minutes matter greatly in preserving life.

Go-bags

In 2015 The Chippewa Falls Police Department purchased several "go bags" for each patrol vehicle in the fleet. Go-bags are small bags of gear and resources meant to supply officers with a small amount of additional supplies in special situations. They contain medical supplies, additional ammunition and access cards.

Over the last 8 years they have seen their fair share of wear and tear. Given the status of the satchel style bags, they need replacement. After 8 years of use and research we have determined a backpack style bag is a better option. The cost of each Bag and Medical supplies is approximately \$300. To fully outfit 6 patrol vehicles (the K9 vehicle is already properly equipped), it will cost approximately \$1,800.

Some of the medical supplies in the bags will have an expiration date of 3-5 years depending on product. As with our current situation there will be a reoccurring cost associated with QuickClot and Bandages.

Mass Causality Response Medical Bags

Given the current state of affairs nationally it is our desire to further prepare ahead of time and also purchase 3 Mass Causality Response Medical Bags to be carried in 3 of the 7 squads.

Chippewa Falls itself has experienced a mass casualty event in 2019 involving three victims stabbed on Bridgewater near Marshall Park. We saw during that incident that even with only three victims and EMS in town, we quickly exhausted the medical supplies we had at hand with only the go-bags. The current medical supplies we have in each patrol vehicle are designed provide aide to one victim. With each kit officers on scene could provide aide to multiple individuals with one bag. By outfitting three patrol vehicles it will increase our odds of having access to medical supplies in the field when it is needed, without have to run back to the Police Department.

Traffic Safety Lighting (new)

Cost: \$2,800-\$6,000

Keeping personnel safe on roadways during traffic crashes or other roadway closure related events is of critical important. The majority of officers killed in the line of duty has historically been while directing traffic. Locally this includes both our own Officer Donald Spike and Deputy Jason Zunker with the Chippewa County Sheriff's Dept.

Currently the CPFCD uses road flares for lighting at night for these scenes. However, these flares are dangerous, cannot be turned off and shouldn't be left at a scene. They also require being replaced every 20 mins.

Both Eau Claire and Chippewa County Sheriff's Departments have transitioned to the PowerFlare traffic roadway safety lighting as an option: Cone Kit with 4 PowerFlare Soft Pack – PF Distribution Center (pfdci.com). These are rugged electronic lighting units that are more visible to traffic and are able to be used in conjunction with our existing expandable cones we have now.

The PowerFlare has a runtime of 44 hours per \$3 battery, they are safe to use and provide better lighting than road flares or cones alone.

- ✓ \$2,800 will equip the seven marked patrol squads
- ✓ \$6,000 will equip all police vehicles including the SRO squads, investigations, parking enforcement and admin vehicles

Leadership Training

Cost: \$5,040 - \$10,315

With recent retirements of senior supervisors, the PD is faced with Sergeants and Lieutenants with very little experience in their current role. As you can see below, I am by far the most senior in my role with a little under 7 years as Chief. The drop off after that is steep.

Supervisors time in current role (as of the end of Mar 2023):

Ryan Douglas as Lieutenant	1 year
Korry Boos as Lieutenant	1 month
Sheridan Pabst as Sergeant	3 years 6 months
Stephen McMahon	1 year 5 months
Drew Zehm	9 months
Cody Monson	1 month

Also, all officers are sent to a first line supervisor course when they hit 5 years of experience as this is the minimum amount of experience to be promoted to Sergeant. This year that will be James Harper and Nathan Bowe.

We cannot purchase experience, but we can do the next best thing by sending them to training. Succession planning is crucial for any organization and especially so for police departments.

These are the training sessions that are needed. These are all vetted, top level courses:

- Drew Zehm and Cody Monson
 - Leadership In Police Organizations - \$4115 (yet to be accepted)
- Ryan Douglas
 - Command College - \$2000 (yet to be accepted)
 - or
 - FBI-LEEDA Executive Leadership Institute – \$840
- James Harper and Nathan Bowe
 - FBI-LEEDA Supervisor Leadership Institute – \$1680
- Sheridan Pabst
 - FBI-LEEDA Command Leadership Institute – \$840
- Korry Boos
 - FBI-LEEDA Executive Leadership Institute – \$1680

Sending our supervisors to these trainings this year will help out significantly in addressing this concern. This is a one-time cost to get us to a good level. Future leadership training can be more incremental and should be able to be folded into our normal operational training budgets.

If all of the officers are accepted to these courses that would account for 46% of our total training budget. With the Lieutenant of Investigations and both general investigators all being new and requiring a large amount of specific training in addition to our normal annual training needs, we will almost certainly be over our operational training budgets without this being approved.

PD Roof

Cost: Subject to Bidding Process (\$125,000 est.)

As noted in my annual budget justification sheets for the Building Maintenance account, the PD roof is well over its intended lifespan. The PD roof is 10,171 Sq Ft.

To my knowledge the roof has never been replaced, which means it is likely the same roof that was installed in 1990 when the Police Department building was constructed. My understanding is that the type of roof installed was a 20-year roof. Therefore, we are in year 33 on a 20-year roof.

To their credit, our maintenance personnel along with outside roof vendors have been able to keep the roof functional well in excess of its intended lifespan. Regardless, we are now seeing repeated leak issues that we have not been able to fully resolve.

Historical PD Building roof repairs:

- In 2020 we spent \$329 on roof repairs
- In 2021 we spent \$825 on roof repairs
- In 2022 we spent \$2,300 on roof repairs

K9 Squad Replacement

Cost: \$35,000 estimate

The K9 Squad is a 2019 Chev Tahoe with 46,000 miles. The vehicle was purchased at the state bid price of \$36,000. A 2023 Chev Tahoe would have cost \$24,567 with the trade in of our current squad. Current pricing is unknown, but estimated to be more than the 2023 price. I would project a changeover cost of \$5,000 to move the equipment into a new vehicle. Essentially replacing a four-year-old vehicle while it still has good value with a new vehicle at the municipal pricing.

Taser 7 Replacement

Cost: \$30,200 for 10 Taser 7 CEW

The Conducted Energy Device (CED) in use by the CFPD is the Taser X26 and X26P. Both models are being phased out in favor of the Taser 7 by Axon. Although batteries and cartridges are still available, Axon has advised Taser instructors that end of life is on the horizon for the X26 models.

The Taser 7 has several advantages over the X26 models including a better sighting system, availability of a second shot without reloading and stronger darts able to connect through more clothing. It also has rechargeable batteries. The Taser 7 has a recommended service life of 5 years.

<https://www.axon.com/products/taser-7>

CED is an important less lethal use of force option for the police department that has been in continual use for well over a decade. Over the last 6 years the Taser has been used to de-escalate situations 49 times just by being pointed towards the suspect and 13 times by actually being deployed.

Police Department Flooring

Cost Option #1: \$21,525 to purchase materials for later installation. Flooring styles are commonly discontinued from year to year. (2021 price + 5%)

Cost Option #2: \$55,125 full project (2021 price + 5%)

The carpet flooring in the police department is in poor condition and needs replacement due to 24/7 use of the floor by 29 employees and visitors over the last decade.

Parking Enforcement Scooter

Cost: \$30,000 - \$50,000 Estimated

Our current parking scooter was purchased in 2020. After years of use it is just too underpowered to be a long-term solution in the winter. The number of options are extremely limited, especially with today's supply chain issues, as the unit has to have center or right hand steering.

One option is \$46,600. This would be a right hand steer 2023 Jeep Wrangler 4dr Sport. This vehicle is expensive, but would serve our needs for many years to come. This is what ECPD uses for Parking Enforcement.

A second option would be a Westward Industries Parking Enforcement Vehicle. These are vehicles specifically designed for parking enforcement. The closest dealer is out of Minneapolis.

- \$29,925 Go4 Parking Enforcement Vehicle – gasoline powered. Our previous parking scooter was a Go4 and it lasted a very long time. [GO4 Parking and Enforcement Vehicles | GO4 | Westward Industries](#)
- \$36,750 MaxEV 4-wheel Electric. 4 or Rear-wheel drive. Battery lasts 2000 recharges or (typically 5-8 years depending on use and environment) [MAX-EV 4 Wheel LSV | Electric Utility Vehicle \(westwardindustries.com\)](#)

From what I was able to see on-line, our current Gem E2 may have a sale or trade in value of an estimated \$8,000.

Police Department Desks

Cost: \$4,000

Two of the investigator offices need new desks. These desks are custom made to the office room dimensions and match the existing office that does have a new desk. See quote.

Currently there is no desk for our parking enforcement worker to use. She will need the ability to work at a desk on her computer to manage the parking enforcement program as well as to check her email

and other office tasks. Finding a desk that will match the other furniture in the records area is estimated at \$1,000 or less.

These items are just for the PD, as requested.

However, I feel the city should consider the long-term savings that taking advantage of the Focus on Energy program for lighting replacement city-wide. Also, I am still an advocate for an employee bonus of some type for our employees working through COVID without any disruption to the public for city services.

Lynne Bauer

From: Matthew Kelm
Sent: Monday, April 3, 2023 12:20 PM
To: Lynne Bauer
Subject: RE: Committee #1 and #2 Meetings
Attachments: PD list for ARPA Borrowing Bonding Omitted - Updated 021623.doc

Lynne,

Agenda Items:

~~• Negotiation with the union on Funeral Leave and Therapy dog proposals~~
~~• And~~

- a. If this meeting will include discussion on all ARPA/Bonding/Borrowing/Omitted items then the attached document is updated for all PD items
- b. If this meeting will not include discussion all the ARPA/Bonding/Borrowing/Omitted, then I would ask if we could look at just the Medical Response Bags and the Traffic Safety Lighting Items. These items are *relatively* lower cost, address a life/safety concern and we are ready to move forward with them now.

~~P.S. I will be out of town this week Wed afternoon (4/5) and Thu (4/6).~~

Thanks,

Matt

Chief Matthew Kelm
715-726-2703
mkelm@chippewafalls-wi.gov

From: Lynne Bauer <lbauer@chippewafalls-wi.gov>
Sent: Monday, April 3, 2023 8:33 AM
To: Department Heads and Managers - City <DeptHeadandManagers@chippewafalls-wi.gov>
Subject: Committee #1 and #2 Meetings

Good Morning-

Please send me your agenda items for Committee #1 and Committee #2....I will be scheduling meetings sometime prior to the next Council meeting on April 18th. Thank you!

Lynne Bauer
City of Chippewa Falls
Finance Manager/Treasurer
30 W Central Street
Chippewa Falls, WI 54729
Population: 14,049 (Estimated)
715-726-2765
715-726-2759 (fax)

Lynne Bauer

From: Rick Rubenzer
Sent: Wednesday, April 12, 2023 8:14 AM
To: Lynne Bauer
Cc: Scot Michels
Subject: FW: [EXTERNAL] Electric Service Design/Bidding/Admin Proposal
Attachments: Chippewa Falls City Hall Service Conversion.pdf

Lynne: This is an incomplete estimate because we need numbers from Bartingale and Xcel Energy.

City Hall Electrical Service Upgrade Design - \$22,000(Approve as soon as possible)
City Hall Electrical Service Upgrade Construction- \$200,000
TOTAL \$225,000

As soon as we are able to get the attached proposal approved we would get the design completed.

Sorry this is so late... I'm running behind. Hope you are feeling better.

Richard J Rubenzer PE

Director of Public Works, City Engineer, Utilities Manager
City of Chippewa Falls
30 West Central Street
Chippewa Falls, Wisconsin 54729
715 726 2739 Office 715 577 4917 Cell

From: Scot Michels <smichels@chippewafalls-wi.gov>
Sent: Monday, March 27, 2023 3:57 AM
To: Rick Rubenzer <rrubenzer@chippewafalls-wi.gov>
Cc: Lynne Bauer <lbauer@chippewafalls-wi.gov>
Subject: FW: [EXTERNAL] Electric Service Design/Bidding/Admin Proposal

From: Bill Halgren <bhalgren@wwt.net>
Sent: Friday, March 24, 2023 4:08 PM
To: Scot Michels <smichels@chippewafalls-wi.gov>
Subject: [EXTERNAL] Electric Service Design/Bidding/Admin Proposal

***** [CAUTION - EXTERNAL EMAIL] DO NOT reply, click links, or open attachments unless you have verified the sender and know the content is safe *****

Hi Scot-

Here is the proposal for the work, it's about half and half real design work and the other half management of the project before, during and after bids thru construction. My proposal includes the project management so you don't have to.

I figure it is about a \$150K construction cost*

Add the \$22K Prism Design fees

And include a \$20K contingency _____

Grand total project estimated outlay = \$192K or an even \$200K

* I don't know if XCEL will have charges, I'm checking with Rick, will let you know.

Let me know how this sits, Thanks for the opportunity, I would be delighted to be involved.

Bill Halgren
Electrical Designer/President
PRISM DESIGN Electrical Consultants Inc

E8403 State Road 85
Mondovi, WI 54755
715-797-0602

Eau Claire Office:
21 S. Barstow St. #1
Eau Claire, WI 54701

bhalgren@prismdesign-electrical.com

PROPOSAL FOR DESIGN SERVICES

March 20, 2023

This agreement is made between Prism Design and:

City of Chippewa Falls, 30 Central St. Chippewa Falls, Wisconsin 54729 Attn: Scot Michels

Project Name: City Hall Electrical Service Conversion, Chippewa Falls, WI

Basis for Proposal: Meeting and Walk thru with Scot, Xcel Energy & Roshell Electric 3-21-23; Convert 600A 240 Volt Delta service to 1200A 208 Volt Wye.

Scope of Services:

Prepare CAD Electrical bidding and construction documents (plans & specifications) to implement the project. Design site work, CAD plans and a review meeting are included. Pre-Bid Walk thru, Shop Drawing review, construction assistance by telephone, on-site pre-construction meeting, periodic construction supervision meetings and the final punchlist/inspection is included.

- a.) Construction/Bidding documents shall include all specification "front end" general conditions/requirements, such as contracts, bid form, bonding, etc., to insure contractor performance and Owner's protection. PRISM DESIGN will conduct a pre-bid tour to contractors and be responsible for a bid tabulation after bids are received.
- b.) Electrical design will accommodate power to refeed the old service at new voltage, add a panel for Boiler room loads, free up space in existing for expansion and other revisions needed to convert existing equipment feeds to the new voltage if needed.
- c.) The new service would be able to serve some EV (Electric Vehicle) added load, and the Xcel service will be designed to add a service to the north parking lot fully dedicated to EV Chargers.

Timeline: Complete plans ASAP during May of 2023. Completion is wished for October. (At this writing, Main Panel will take at least 10 weeks to obtain, meaning late September installation.)

Fees: Item a.) \$3,500 for bid services listed.

Item b.) \$10,500 for Electrical design.

Item c.) \$8,000 Contract Administration and Construction Supervision. (\$2000/month July – Oct.)

Grand Total= \$22,000

Fees for major revisions after the bid sets are completed would be established by a contract addendum.

Reimbursable Expenses: None anticipated. Bid documents will be pdf's distributed electronically. Two plan & spec sets will be provided for the client.

Prism Design Electrical Consultants, Inc.

E8403 State Road 85

Mondovi, WI 54755

715.797.0602

Payment Terms and schedule: The fee is to be billed in monthly increments based on work performed up to the limits listed above. Payment terms shall be net 30 days from invoice. An interest charge of 1.5% per month will be charged on any remaining balances after 30 days.

Dispute Resolution: If a dispute arises out of this Agreement or out of the services provided for under this Agreement, the parties to this Agreement shall negotiate in good faith to resolve the dispute. If good faith negotiations cannot be resolved in 30 days, then the dispute shall be settled by mediation. A mediator approved by the parties to this agreement shall be final and binding upon the parties to the Agreement.

Agreement:

I agree to the terms stated above:

Bill Halgren Bill Halgren, Electrical Designer/President Date 3-24-2023
_____ Client Date _____

Appendix: Additional information.

1. Prism Design Electrical Consultants Inc.'s General and Professional Liability and Worker's Compensation coverage is underwritten by Kraus Anderson Insurance, Burnsville, MN. Certificates available on request.

Prism Design Electrical Consultants, Inc.

E8403 State Road 85
Mondovi, WI 54755
715.797.0602

Lynne Bauer

From: Rick Ruf
Sent: Wednesday, March 29, 2023 1:41 PM
To: Lynne Bauer
Cc: Rick Rubenzer
Subject: Committee #1 Meeting

Lynne,

Is there a Committee #1 meeting being scheduled in the near future?
Here are the needs that I will be discussing with Commi[tee] #1.

- | | |
|--|---------------------------|
| 1) Street Dept. Facility HVAC Controls | \$300,000.00 |
| 2) Street Dept Facility Boiler Replacement | Waiting for Pricing |
| 3) Street Dept. Facility Overhead Doors Replacements | \$57,335.00 |
| 4) Street Dept. Facility Multiple Steel Roof Sealing | \$67,200.00 - \$96,000.00 |
| 5) Street Maintenance HMA Price Increase | Waiting for Pricing |
| 6) Street Maintenance Oil Price Increase | Waiting for Pricing |
| 7) Winter Maintenance Salt Price Increase. | Waiting for Pricing |
| 8) Winter Maintenance Plow Blade Replacement | \$17,225.00 |

I am hoping to have the remaining pricing in a coup[le] of weeks.

Thank You, Rick Ruf

City of Chippewa Falls

Street, Fleet and Utility Maintenance Manager

5 Bjork-Riverside Dr.

Chippewa Falls, WI. 54729

rruf@chippewafalls-wi.gov

Street Dept Equipment Schedule: 2022-2024

Equipment	Order Date	Lead Time	Payment Year	Price	2022 Payments	2023 Payments	2024 Payments
Track Type Hoe	A.S.A.P.	Possibly in Stock	2022	\$300,000.00	\$238,800		
Air Compressor	A.S.A.P.	3-4 Months	2022	\$30,000.00	\$30,000		
Hot Melt Kettle	A.S.A.P.	4-6 Months	2022	\$55,000.00	\$55,000		
Asphalt Rollerw/trailer	A.S.A.P.	Possibly in Stock	2022	\$85,000.00	\$76,550		
Ex Mark Lawn mower	A.S.A.P.	6 Months	2022	\$18,000.00	\$18,000		
Wheel Loader Front End	A.S.A.P.	12 Months	2023	\$180,000.00		\$180,000	
Skid Loader	Apr-22	8 Months	2023	\$65,000.00		\$65,000	
2-One Ton trucks	Jul-22	6 Months	2022? 2023	\$98,655.00	\$98,655		\$425,000
2 - Plow Trucks	A.S.A.P.	18-24 Months	2024	\$425,000.00			\$175,000
Snowblower	Nov-22	12 Months	2024	\$175,000.00			
Street Dept. Totals By Year					\$ 517,005	\$ 245,000	\$ 600,000
**2022/2023 - \$98,655.00							

Park, Rec. and Forestry Equipment Schedule: 2022-2024

Equipment	Order Date	Lead Time	Payment Year	Price	2022 Payments	2023 Payments	2024 Payments
Zero Turn Mower	A.S.A.P.	6 Months	2022	\$18,000.00	\$18,000.00		
Turf Mower	A.S.A.P.	12 Months	2023	\$24,000.00		\$24,000.00	
Compact Tractor	A.S.A.P.	12 Months	2023	\$68,000.00		\$68,000.00	
Ranger/Gator	Jan-23	6 Months	2023	\$18,000.00		\$0.00	
One Ton Truck	Nov-22	6-8Months	2023	\$16,000.00		\$16,000.00	
Compact Loader	A.S.A.P.	6 Months	2022?-2023	\$49,000.00	\$49,000.00		
Zero Turn Mower	Apr-23	8-12 Months	2024	\$120,000.00			\$0.00
	Nov-23	6 Months	2024	\$19,000.00			\$0.00
Park, Rec. and Forestry Dept. Totals By Year					\$67,000.00	\$ 108,000	\$ -
**2022/2023 - \$49,000							
TOTALS STREETS/PARKS BY YEAR					\$584,005.00	\$353,000.00	\$600,000.00

2022 and 2023 OMITTED BUDGET REQUESTS FOR DISCUSSION - APRIL 2023

DEPARTMENT	OTHER FUNDING SOURCE	2023 POTENTIAL NOTE/BOND FUNDING	2023 APPROVED FUNDING	PRIORITY	2023 Request/Estimated Cost	REQUEST DESCRIPTION
DATA PROCESSING					\$ 10,000	REPLACEMENT OF 29 MITEL PHONES
					\$ 8,000	CITY HALL SECURITY CAMERAS - Outside
					\$ 1,000	CLIENT ACCESS LICENSES
						INSTALL CAMERA IN COUNCIL CHAMBERS (+\$60/ANNUALLY)
						ADDITIONAL CAMERAS - CITY HALL, STREETS, NEW FIRE DEPT
						REPLACEMENT PCs WINDOWS 10 (2024/2025)
						IT SERVERS (BORROW?OR REPAY COUNTY 5 YRS?)
					\$ 8,100	WIRELESS ACCESS POINTS
TOTAL					\$ 19,000	
FIRE DEPARTMENT				1	\$ 5,500	CHIP SEAL COATING OF ASPHALT SURFACES AT STATION #1
		\$ 750,000			\$ -	FIRE ENGINE #8 REPLACEMENT
				2	\$ 8,200	ZERO TURN LAWN MOWER
TOTAL		\$ 750,000			\$ 13,700	
LIBRARY					\$ 7,450	BATHROOM PARTITIONS
TOTAL		\$ -			\$ 7,450	
PARKS & RECREATION DEPT					\$ 9,449	ROBOTIC POOL CLEANER
					\$ 15,000	TREE PLANTING (REQUEST FOR \$1,500-\$15,000)
				2	\$ 17,605	METAL ROOFING - GANNON FIELD/CONCESSIONS/RESTROOMS
				2	\$ 27,785	METAL ROOFING - SOFTBALL COMPLEX CONCESSIONS/RESTROOMS
					\$ 1,766	SURVEILLANCE COSTS - ERICKSON PARK
				1	\$ 327,850	SECOND PHASE FLAG HILL UPGRADES
				7	\$ 116,870	IRVINE PARK - MAINTENANCE AND WALKING PATHS
					\$ 101,110	IRVINE PARK ZOO - CHAIN LINK FENCING
					\$ 7,555	IRVINE PARK ZOO - GATES (4 OPTIONS)
			x		\$ 87,790	POOL HEATER
			x		\$ 70,000	POOL FILTER
					\$ 19,250	POOL SLIDE REMOVAL (\$19,250; RESTORATION \$79,550)
				4	\$ 22,000	RIVERFRONT FOUNTAIN REPAIRS
				3		CASPER PARK MAINTENANCE BUILDING
				5		MARSHALL PARK TENNIS COURTS - ADD PICKLEBALL COURTS
				6		RIVERFRONT AND IRVINE PARKS - ADD SURVEILLANCE SYSTEMS
						ALLEN PARK IMPROVEMENTS
TOTAL					\$ 817,970	
POLICE DEPARTMENT					\$ 49,450	FLOCK SAFETY ALPR CAMERS (INSTALL AND 2 YR CONTRACT)
					\$ 86,000	RIFLE SHIELDS (\$18,000-\$86,000)
					\$ 4,200	MEDICAL RESPONSE BAGS
					\$ 6,000	TRAFFIC SAFETY LIGHTING (NEW) \$2,800-\$6,000
					\$ 10,315	LEADERSHIP TRAINING (\$5,040-\$10,315)
					\$ 125,000	PD ROOF REPLACEMENT
					\$ 85,000	K9 SQUAD REPLACEMENT
					\$ 80,200	TASER 7 REPLACEMENT
					\$ 55,125	PD FLOORING (\$21,525-\$55,125)
					\$ 50,000	PARKING ENFORCEMENT SCOOTER (\$30,000-\$50,000)
					\$ 4,000	POLICE DEPARTMENT INVESTIGATOR DESKS
TOTAL					\$ 405,290	
CITY HALL				2	\$ 44,000	CITY HALL SPLIT SYSTEMS OUTDOOR/INDOOR UNITS
				4	\$ 3,700	FLOORING - PLANNING DEPARTMENT
				5	\$ 7,500	FLOORING - PARKS & RECREATION DEPARTMENT OFFICES
				8	\$ 8,500	FLOORING - UTILITY OFFICES
				7	\$ 9,950	FLOORING - CONFERENCE ROOM 2ND FLOOR
				1	\$ 20,000	FIRE STATION 2 - FLOORING REPLACEMENT
					\$ 178,000	CITY HALL ROOF REPLACEMENT
					\$ 3,288	CITY HALL ROOF HATCH
				6	\$ 1,275	FLOOR - CUSTODIAN OFFICE
				8	\$ 6,500	FLOORING - 2 LARGE BASEMENT FILING ROOMS (\$6,150-\$6,500)
					\$ 2,450	FLOORING - 2 SMALL FILE ROOMS (\$1,275; \$1,175)
					\$ 100,000	CITY HALL - VARIOUS OFFICES - ERGONOMICALLY CORRECT WORKSTATIONS
					\$ 200,000	CITY HALL ELECTRIC
TOTAL					\$ 579,119	
STREET DEPT				1	\$ 11,000	PEA GRAVEL (OVER BUDGET \$10,000 LAST 4 YRS BUT OFFSET BY GAS/DIESEL/OIL BUDGET TO DATE)
				2	\$ 10,400	JANITORIAL SERVICES (Recurring costs)
				1	\$ 25,000	OIL - (OVER BUDGET \$20,000 LAST 4 YRS BUT OFFSET BY GAS/DIESEL/OIL BUDGET TO DATE)
				3	\$ 16,500	STREET CHRISTMAS DECORATIONS
					\$ 800,000	HVAC CONTROLS
						BOILER REPLACEMENT
					\$ 57,995	OVERHEAD DOOR REPLACEMENTS
					\$ 96,000	MULTIPLE STEEL ROOF SEALING (\$67,200-\$96,000)
						HMA PRICE INCREASE
						SALT PRICE INCREASE
					\$ 17,225	PLOW BLADE REPLACEMENT
TOTAL					\$ 899,460	
TOTALS	\$ -	\$ 750,000	\$ -		\$ 2,375,989	



Minutes
Committee #2
Labor Negotiations, Personnel, Policy & Administration
April 11, 2023

Committee #2 met on Tuesday, April 11, 2023 at 8:30 AM in the Council Chambers, City Hall, 30 West Central Street, Chippewa Falls, WI.

Committee Members present: Chuck Hull, John Monarski, Paul Nadreau

Mayor/Other Council Members present: None

Others present: Finance Manager/Treasurer Lynne Bauer, Attorney Steve Weld, Police Chief Matt Kelm and Police Union Members Brian Flug, Ryan Boie and Dan Downey.

Call to Order: 8:30 AM

1. Open Session

2. Closed Session

Motion by Hull/Monarski to go into Closed Session under Wis. Stats. Sec. 19.85(1)(e) for "deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting public business with competitive or bargaining implications" to:

- a. Discuss labor negotiation issues and strategies; and**
- b. Negotiations with Chippewa Falls Professional Police Association related to a new contract; and to include the Council/Committee members, Mayor, Bauer, Givens, Weld, Kelm, and Police Union Representatives; may return to Open Session.**

Roll Call Vote: Hull – Aye; Monarski – Aye; Nadreau - Aye. Motion carried.

The Committee discussed Items (a) and (b) above.

Motion by Nadreau/Hull to return to Open Session. All present voting aye. Motion carried.

3. Adjournment

Motion by Nadreau/Hull to adjourn at 9:05 AM. All present voting aye, motion carried.

**Minutes submitted by,
Lynne Bauer
Finance Manager/Treasurer**

PARKS, RECREATION & FORESTRY BOARD MEETING
Tuesday, April 11, 2023

1. Call to order by Beth Arneberg at 6:00 p.m.
Roll Call: Members Present: Audrey Stowell, Beth Arneberg, Justin Agnew, Reggie Geissler, John Abbe and Travis Siebert.
Absent: Heather Martell
Staff present: John Jimenez and Jack Hays
2. Approval of Minutes: March 14, 2023. **Motion by Siebert/Geissler to approve minutes of March 14, 2023. Motion passed.**
3. Personal Appearances by Citizens. None.
4. Discuss/Consider Special Event Applications. First application is for Kickin' It In the Park for NF - repeat application for May 20, 2023. No issues. Second application is for Reach for a fundraiser for its members at Riverfront on June 3, 2023, from 1 pm to 7 pm. They intend to have a private event with food trucks and blow-ups. They will be charging an entrance fee. John has told them that we have no fencing or any way of separating private event from public park. **Motion by Arneberg/Siebert to approve Kickin' It In the Park for NF application as presented. Motion passed. Motion by Arneberg/Siebert to approve the Reach event contingent upon John reiterating to them that while their attractions are ticketed, the park is otherwise open to the public. Motion passed.**
5. Discuss/Consider
 - a. Update on Flag Hill. John reports that the floors look great. There are still issues, only now with the reinstalled stall doors and bottom trim.
 - b. Ordinance 9.34 Closing Hours for City Park. Discussion with Ryan Douglas of CFPD regarding closing hours of the park. **Motion by Abbe/Siebert to recommend changing Ordinance 9.34 to: All City parks shall be closed to vehicular traffic from dark until 7 a.m. year-round, except when a permit is obtained, and to all pedestrian traffic from 10:00 p.m. until daylight year-round, except when a permit is obtained. Motion passed.**
 - c. Irvine Park gates. Currently, staff closes several gates at night, which creates split and later shifts. John would like to discuss the possibility of leaving gates open or closing only some gates earlier to make it easier for staff and make shifts more desirable. Discussed various possibilities including timed gates. John has received a quote for gates around the zoo: Small mammal building - \$3,200.00 per gate, Large mammal exhibit - \$6,000 per gate. These would be electronic, have fobs, and lock at a specific time with the ability for gate to be opened from inside should anyone need to get out after locking time. Will discuss again in May.
 - d. Riverfront mechanical room. The parts came in for the large fountain at Riverfront Park. Insurance is paying for a good part of it. It should be up and running this summer. The problem arose when the pump failed and the

underground mechanical room flooded. Discussed the idea of moving the mechanical rooms above ground. This would involve a brick building alongside the plaza walkway at a cost of approximately \$25,000. Discussed alternatives including a back-up pump and/or alarm notification when pump fails.

- e. Recreation Report. Jack reports on youth basketball skills camp, youth dodgeball / topple the towers, and spring soccer. Adult volleyball and basketball leagues have concluded. Trying to now follow US Soccer guidelines, which means adding more fields, smaller teams, and changing field dimensions. Our league merges with Lafayette for U10-12 and above. He's also working with Chippewa Bowhunters for an archery program again this summer.
 - f. Director Report. John has met with Committee, and they were able to reallocate funds to create a recreational assistant position, an additional pool manager as well as giving raises to some other positions. These still need to be approved by the Council. Quote for tennis/pickle ball surface in the works. He is hiring seasonals, some returning and some new. Still need approximately 11 more lifeguards. April 17 at 5:00 is open forum for the pool. Over 600 people have taken the survey, and it is still open.
6. Approve Claims. **Motion by Siebert/Geissler to approve claims in the amount of \$40,721.30. Motion passed.**
 7. Park Board Members' Concerns or Comments. Question regarding cost of ball field usage at Hallie Park.
 8. Adjournment. **Motion by Siebert/Agnew to adjourn at 7:41 p.m. Motion passed.**

Submitted by:
Audrey Stowell, Secretary

**Minutes of the
Meeting of the Chippewa Falls Public Library Board of Trustees
March 15, 2023**

1. Call to Order

Meeting was called to order by President Ambelang at 5:00 p.m. in the Virginia O. Smith Meeting Room at the Chippewa Falls Public Library.

2. Roll Call of Members

Members Present: Ambelang, King, Martell, Newton, Russell

Members Absent: Drehmel, Jones

Others Present: Director Joe Niese, Confidential Administrative Assistant Deb Braden.

3. Approval of Agenda

Motion by King seconded by Newton to approve the agenda. All present Voting Aye. Motion carried.

4. Disposition of the minutes of the Board of Trustees meeting of February 15, 2023.

Motion made by Russell seconded by King to approve the minutes of the Board of Trustees meeting of February 15, 2023. All present Voting Aye. Motion carried.

5. Disposition of the vouchers to be paid from the 2023 budget after March 21, 2023.

Motion made by Russell seconded by King to approve the vouchers to be paid from the 2023 budget after March 21, 2023. Roll Call Vote. Voting Aye: Ambelang, King, Martell, Newton and Russell. Motion carried.

6. Public Appearances

none

7. Correspondence

Card from Jesse James, State Senator to Jessi Peterson regarding her feedback at the Library Legislative Day. Thank you card to Jenna from her participation in a webinar for the YSS community.

8. Management Report

Director Niese talked about highlights from the Management Report. The Library has been busy with new patrons and interesting programming.

9. Current Business

a) Department Head reports.

Department Head reports for Technical Dept, Reference Dept., and Circulation were distributed. Trustees can review them at their leisure and comment on them at the next meeting. It was expressed that the Trustees would like to return to in person reports next year,

b) Update on bathroom renovations

Director Niese noted that we have received a new estimate since costs have risen. The estimate will be given to Lynn Bauer at City Hall for funding.

10. Closed Session under WI Statutes 19.85(1) "Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. "To

a) Staff updates

Motion made by Newton, seconded by Martell to go into Closed Session under WI Statues 19.85(1) "Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. "To staff updates to include Director. Roll Call Vote: Voting Aye: Ambelang, King, Martell, Newton and Russell. Motion carried. Time 5:18 pm.

Motion made by Russell seconded by King to return to open session Time 5:30 p.m.

12. Announcements

none

13. Items for future consideration

- a) Review Dept. Head reports
- b) Bathroom renovation
- c) Per Mar proposal

14. Adjournment

Motion made to adjourn by King seconded by Newton All present Voting Aye. Motion carried. Meeting adjourned at 5:35 p.m.

Respectfully Submitted,
Deb Braden, Confidential Administrative Assistant

Application for Temporary Class "B" / "Class B" Retailer's License

See Additional Information on reverse side. Contact the municipal clerk if you have questions.

FEE \$ 10.00

Application Date: 3/24/23

Town Village City of Chippewa Falls

County of Chippewa

The named organization applies for: (check appropriate box(es).)

A Temporary Class "B" license to sell fermented malt beverages at picnics or similar gatherings under s. 125.26(6), Wis. Stats.

A Temporary "Class B" license to sell wine at picnics or similar gatherings under s. 125.51(10), Wis. Stats.

at the premises described below during a special event beginning 4 pm 6/21/23 and ending 8 pm 6/21/23 and agrees to comply with all laws, resolutions, ordinances and regulations (state, federal or local) affecting the sale of fermented malt beverages and/or wine if the license is granted.

1. Organization (check appropriate box) →

Bona fide Club Church Lodge/Society

Chamber of Commerce or similar Civic or Trade Organization

Veteran's Organization Fair Association

(a) Name Chippewa Falls Area Chamber of Commerce

(b) Address 1 N. Bridge Street, Chippewa Falls, WI 54729

(Street)

Town Village City

(c) Date organized _____

(d) If corporation, give date of incorporation 1911

(e) If the named organization is not required to hold a Wisconsin seller's permit pursuant to s. 77.54 (7m), Wis. Stats., check this box:

(f) Names, addresses and phone numbers of all officers:

President Allyson Wisniewski, President (715)723-0331

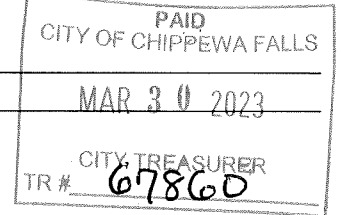
Vice President Scott Smith, Board Chair (715)726-1201

Secretary Courtney Berg, Chair-Elect (715) 723-7233

Treasurer Jamie Leibrandt, Treasurer (715) 723-4461

(g) Name and address of manager or person in charge of affair: Michelle Farrow, 18731 64th Avenue, Chippewa Falls, WI 54729

(715) 379-3793 cell



2. Location of Premises Where Beer and/or Wine Will Be Sold, Served, Consumed, or Stored, and Areas Where Alcohol Beverage Records Will be Stored:

(a) Street number Northern Wisconsin State Fairgrounds, 225 Edwards Street, Chippewa Falls

(b) Lot Building C Block _____

(c) Do premises occupy all or part of building? _____

(d) If part of building, describe fully all premises covered under this application, which floor or floors, or room or rooms, license is to cover: _____

(e) Will minors be present? Yes Reason for minors being present: Family Event

Security measures: Wristbands for people over 21 yrs old

3. Name of Event

(a) List name of the event Farmer Appreciation Dinner

(b) Dates and times of event 6/21/23 4pm - 8pm

DECLARATION

The Officer(s) of the organization, individually and together, declare under penalties of law that the information provided in this application is true and correct to the best of their knowledge and belief.

Chippewa Falls Area Chamber of Commerce

(Name of Organization)

Officer Allyson Wisniewski 3/23/2023

(Signature/date)

Officer Jh _____

(Signature/date)

Officer Scott Smith 3/28/23

(Signature/date)

Officer CW _____

(Signature/date)

Date Filed with Clerk 3/30/23

Date Reported to Council or Board _____

Date Granted by Council _____

License No. _____

Police Department Approval J. K. Brown #107
C.F.P.D.

Date 04-03-23 Wisconsin Department of Revenue



PAID
CITY OF CHIPPEWA FALLS
MAR 30 2023
CITY TREASURER
TR # 67860

APPLICATION FOR DANCE AND LIVE MUSIC LICENSE

Name of Applicant: Chippewa Falls Area Chamber of Commerce	Address of Applicant: 1 N. Bridge Street, Chippewa Falls, WI 54729	
Name of Premises to be Licensed: Northern Wisconsin State Fairgrounds	Address of Premises: 225 Edward Street, Chippewa Falls, WI 54729	Date(s) of Event (Class "E" Licenses only): 6/21/23
Class of License Applied for:	Class "A" Annual [] \$130.00 Class "B" Annual [] \$80.00 Class "C" Annual [] \$30.00 Class "D" [] \$10.00 Class "E" [X] \$10.00/day Live Music Annual [] \$30.00 Juke Box [] \$30.00 (annual)	

EXCERPT FROM MUNICIPAL CODE 12.04 (3) DANCES

APPLICATION AND REPRESENTATIONS. Each applicant shall represent at the time of application that the premises for the license meets all fire, safety and sanitary requirements of the City Code and the State Department of Health and that the premises comply with any applicable building code requirements together with such other requirements as may from time to time be imposed by the City Council. The applicant shall further represent that such compliance will continue at all times during which the license is held.

I have read and understand the above.

[Signature]
Signature of Applicant

3/23/2023
Date

Attest: *[Signature]*
City Clerk/Deputy Clerk

Date of Council Approval: _____

License No.: _____

Application for Temporary Class "B" / "Class B" Retailer's License

See Additional Information on reverse side. Contact the municipal clerk if you have questions.

FEE \$ 10.00

Application Date: _____

Town Village City of Chippewa Falls

County of Chippewa

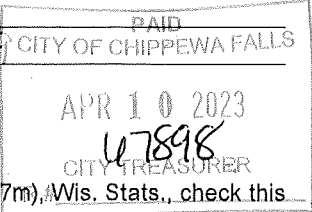
The named organization applies for: (check appropriate box(es).)

- A Temporary Class "B" license to sell fermented malt beverages at picnics or similar gatherings under s. 125.26(6), Wis. Stats.
 A Temporary "Class B" license to sell wine at picnics or similar gatherings under s. 125.51(10), Wis. Stats.

at the premises described below during a special event beginning 4/23/23 and ending 4/23/23 and agrees to comply with all laws, resolutions, ordinances and regulations (state, federal or local) affecting the sale of fermented malt beverages and/or wine if the license is granted.

1. Organization (check appropriate box) → Bona fide Club Church Lodge/Society
 Chamber of Commerce or similar Civic or Trade Organization
 Veteran's Organization Fair Association

(a) Name McDonnell Athletic Booster Club
 (b) Address 1316 Bel Air Blvd, Chippewa Falls, WI 54729
(Street) Town Village City



(c) Date organized _____
 (d) If corporation, give date of incorporation _____
 (e) If the named organization is not required to hold a Wisconsin seller's permit pursuant to s. 77.54 (7m), Wis. Stats., check this box:

(f) Names, addresses and phone numbers of all officers:
 President Greg Mistfeldt
 Vice President Jodi Biesing 914 Bluffview Ct. CF, WI (715) 720-9213
 Secretary Nichelle Dowz 5887 Ely Hwy F Ct., WI (715) 226-1104
 Treasurer _____

(g) Name and address of manager or person in charge of affair: Kris Malecha 1394 Coventry Lane Apt. 2 Chippewa Falls, WI 54729

2. Location of Premises Where Beer and/or Wine Will Be Sold, Served, Consumed, or Stored, and Areas Where Alcohol Beverage Records Will be Stored:

(a) Street number 1316 Bel Air Blvd Chippewa Falls, WI 54729
 (b) Lot _____ Block _____
 (c) Do premises occupy all or part of building? yes - gymnasium
 (d) If part of building, describe fully all premises covered under this application, which floor or floors, or room or rooms, license is to cover:
 (e) Will minors be present? yes Reason for minors being present: Setup/Volunteer
 Security measures: adult supervision 100% of the time.

3. Name of Event

(a) List name of the event MARC \$ Designer Bag Bingo
 (b) Dates and times of event 4/23/23 12:00pm - 5:00pm

DECLARATION

The Officer(s) of the organization, individually and together, declare under penalties of law that the information provided in this application is true and correct to the best of their knowledge and belief.

Officer [Signature] (Signature/date) _____
 Officer [Signature] (Signature/date) _____
 Officer _____ (Signature/date) _____
 Officer _____ (Signature/date) _____

McDonnell Athletic Booster Club
(Name of Organization)

Date Filed with Clerk _____ Date Reported to Council or Board _____
 Date Granted by Council _____ License No. _____
 Police Department Approval [Signature] #107 Date 04-11-23 Wisconsin Department of Revenue

Application for Temporary Class "B" / "Class B" Retailer's License

See Additional Information on reverse side. Contact the municipal clerk if you have questions.

FEE \$ 10.00

Application Date: 4/5/2023

Town Village City of Chippewa Falls

County of Chippewa

The named organization applies for: (check appropriate box(es).)

A Temporary Class "B" license to sell fermented malt beverages at picnics or similar gatherings under s. 125.26(6), Wis. Stats.

A Temporary "Class B" license to sell wine at picnics or similar gatherings under s. 125.51(10), Wis. Stats.

at the premises described below during a special event beginning 4/21/2023 and ending 4/22/2023 and agrees to comply with all laws, resolutions, ordinances and regulations (state, federal or local) affecting the sale of fermented malt beverages and/or wine if the license is granted.

1. Organization (check appropriate box) → Bona fide Club Church Lodge/Society
 Chamber of Commerce or similar Civic or Trade Organization
 Veteran's Organization Fair Association

(a) Name Chippewa Youth Hockey Association

(b) Address 839 First Ave, PO Box 131, Chippewa Falls, WI 54729
(Street) Town Village City

(c) Date organized 1969

(d) If corporation, give date of incorporation 1972

(e) If the named organization is not required to hold a Wisconsin seller's permit pursuant to s. 77.54 (7m), Wis. Stats., check this box:

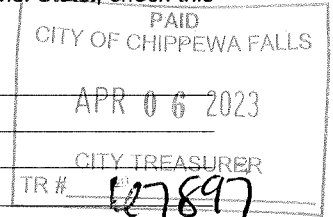
(f) Names, addresses and phone numbers of all officers:

President Robert Normand, 640 S Main St, Chippewa Falls, WI 54729 715-456-1316

Vice President Steve Gibbs, 3320 172nd St, Chippewa Falls, WI 54729 715-828-2272

Secretary Kacy Bresina, 1305 Warren St, Chippewa Falls, WI 54729 715-450-7470

Treasurer Jennifer Lindstrom, 15872 93rd Ave, Chippewa Falls, WI 54729 715-579-8598



(g) Name and address of manager or person in charge of affair: Robert Normand, 640 S Main St, Chippewa Falls, WI 54729

2. Location of Premises Where Beer and/or Wine Will Be Sold, Served, Consumed, or Stored, and Areas Where Alcohol Beverage Records Will be Stored:

(a) Street number 839 First Ave, Chippewa Falls, WI 54729

(b) Lot _____ Block _____

(c) Do premises occupy all or part of building? Part - South Rink bleachers, mezzanine, standing room viewing areas, concession area.
Alcohol will not be allowed outside of the premises or in locker rooms.

(d) If part of building, describe fully all premises covered under this application, which floor or floors, or room or rooms, license is to cover:

(e) Will minors be present? Yes Reason for minors being present: Spectators at games

Security measures: Licensed bartenders, security personnel to check IDs

3. Name of Event

(a) List name of the event Chippewa Steel Play Off Games

(b) Dates and times of event April 21-22, 2023 5:00PM-12:00AM, Games start at 7:00 PM

DECLARATION

The Officer(s) of the organization, individually and together, declare under penalties of law that the information provided in this application is true and correct to the best of their knowledge and belief.

Officer [Signature] 4/5/23
(Signature/date)
 Officer Robert Normand 4/5/23
(Signature/date)

Chippewa Youth Hockey Association
(Name of Organization)
 Officer _____
(Signature/date)
 Officer _____
(Signature/date)

Date Filed with Clerk _____

Date Reported to Council or Board _____

Date Granted by Council _____

License No. _____

Police Department Approval Lt. K. Gibbs #170

Date 04-11-23 Wisconsin Department of Revenue

Application for Temporary Class "B" / "Class B" Retailer's License

See Additional Information on reverse side. Contact the municipal clerk if you have questions.

FEE \$ 10.00

Application Date: 4/5/2023

Town Village City of Chippewa Falls

County of Chippewa

The named organization applies for: (check appropriate box(es).)

- A Temporary Class "B" license to sell fermented malt beverages at picnics or similar gatherings under s. 125.26(6), Wis. Stats.
- A Temporary "Class B" license to sell wine at picnics or similar gatherings under s. 125.51(10), Wis. Stats.

at the premises described below during a special event beginning 4/28/2023 and ending 4/29/2023 and agrees to comply with all laws, resolutions, ordinances and regulations (state, federal or local) affecting the sale of fermented malt beverages and/or wine if the license is granted.

1. Organization (check appropriate box) →
- Bona fide Club
 - Church
 - Lodge/Society
 - Chamber of Commerce or similar Civic or Trade Organization
 - Veteran's Organization
 - Fair Association

(a) Name Chippewa Youth Hockey Association

(b) Address 839 First Ave, PO Box 131, Chippewa Falls, WI 54729
(Street) Town Village City

(c) Date organized 1969

(d) If corporation, give date of incorporation 1972

(e) If the named organization is not required to hold a Wisconsin seller's permit pursuant to s. 77.54 (7m), Wis. Stats., check this box:

(f) Names, addresses and phone numbers of all officers:

President Robert Normand, 640 S Main St, Chippewa Falls, WI 54729 715-456-1316

Vice President Steve Gibbs, 3320 172nd St, Chippewa Falls, WI 54729 715-828-2272

Secretary Kacy Bresina, 1305 Warren St, Chippewa Falls, WI 54729 715-450-7470

Treasurer Jennifer Lindstrom, 15872 93rd Ave, Chippewa Falls, WI 54729 715-579-8598

PAID
CITY OF CHIPPEWA FALLS

APR 06 2023

CITY TREASURER

TR # 07897

(g) Name and address of manager or person in charge of affair: Robert Normand, 640 S Main St, Chippewa Falls, WI 54729

2. Location of Premises Where Beer and/or Wine Will Be Sold, Served, Consumed, or Stored, and Areas Where Alcohol Beverage Records Will be Stored:

(a) Street number 839 First Ave, Chippewa Falls, WI 54729

(b) Lot _____ Block _____

(c) Do premises occupy all or part of building? Part - South Rink bleachers, mezzanine, standing room viewing areas, concession area.
Alcohol will not be allowed outside of the premises or in locker rooms.

(d) If part of building, describe fully all premises covered under this application, which floor or floors, or room or rooms, license is to cover:

(e) Will minors be present? Yes Reason for minors being present: Spectators at games
Security measures: Licensed bartenders, security personnel to check IDs

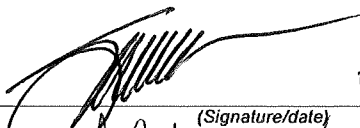
3. Name of Event

(a) List name of the event Chippewa Steel Play Off Games

(b) Dates and times of event April 28-29, 2023 5:00PM-12:00AM, Games start at 7:00 PM

DECLARATION

The Officer(s) of the organization, individually and together, declare under penalties of law that the information provided in this application is true and correct to the best of their knowledge and belief.

Officer  4/5/23
(Signature/date)

Officer Robert Normand 4/5/23
(Signature/date)

Chippewa Youth Hockey Association
(Name of Organization)

Officer _____
(Signature/date)

Officer _____
(Signature/date)

Date Filed with Clerk _____

Date Reported to Council or Board _____

Date Granted by Council _____

License No. _____

Police Department Approval Let. K - B002 #107

Date 04-11-23 Wisconsin Department of Revenue

Application for Temporary Class "B" / "Class B" Retailer's License

See Additional Information on reverse side. Contact the municipal clerk if you have questions.

FEE \$ 10.00

Application Date: 4/5/2023

Town Village City of Chippewa Falls

County of Chippewa

The named organization applies for: (check appropriate box(es).)

A Temporary Class "B" license to sell fermented malt beverages at picnics or similar gatherings under s. 125.26(6), Wis. Stats.

A Temporary "Class B" license to sell wine at picnics or similar gatherings under s. 125.51(10), Wis. Stats.

at the premises described below during a special event beginning 5/5/2023 and ending 5/6/2023 and agrees to comply with all laws, resolutions, ordinances and regulations (state, federal or local) affecting the sale of fermented malt beverages and/or wine if the license is granted.

1. Organization (check appropriate box) → Bona fide Club Church Lodge/Society
 Chamber of Commerce or similar Civic or Trade Organization
 Veteran's Organization Fair Association

(a) Name Chippewa Youth Hockey Association

(b) Address 839 First Ave, PO Box 131, Chippewa Falls, WI 54729
(Street) Town Village City

(c) Date organized 1969

(d) If corporation, give date of incorporation 1972

(e) If the named organization is not required to hold a Wisconsin seller's permit pursuant to s. 77.54 (7m), Wis. Stats., check this box:

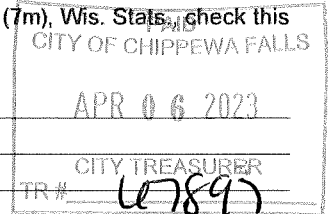
(f) Names, addresses and phone numbers of all officers:

President Robert Normand, 640 S Main St, Chippewa Falls, WI 54729 715-456-1316

Vice President Steve Gibbs, 3320 172nd St, Chippewa Falls, WI 54729 715-828-2272

Secretary Kacy Bresina, 1305 Warren St, Chippewa Falls, WI 54729 715-450-7470

Treasurer Jennifer Lindstrom, 15872 93rd Ave, Chippewa Falls, WI 54729 715-579-8598



(g) Name and address of manager or person in charge of affair: Robert Normand, 640 S Main St, Chippewa Falls, WI 54729

2. Location of Premises Where Beer and/or Wine Will Be Sold, Served, Consumed, or Stored, and Areas Where Alcohol Beverage Records Will be Stored:

(a) Street number 839 First Ave, Chippewa Falls, WI 54729

(b) Lot _____ Block _____

(c) Do premises occupy all or part of building? Part - South Rink bleachers, mezzanine, standing room viewing areas, concession area.
Alcohol will not be allowed outside of the premises or in locker rooms.

(d) If part of building, describe fully all premises covered under this application, which floor or floors, or room or rooms, license is to cover:

(e) Will minors be present? Yes Reason for minors being present: Spectators at games

Security measures: Licensed bartenders, security personnel to check IDs


3. Name of Event

(a) List name of the event Chippewa Steel Play Off Games

(b) Dates and times of event May 5-6, 2023 5:00PM-12:00AM, Games start at 7:00 PM

DECLARATION

The Officer(s) of the organization, individually and together, declare under penalties of law that the information provided in this application is true and correct to the best of their knowledge and belief.

Officer  4/15/23
(Signature/date)

Officer Robert Normand 4/15/23
(Signature/date)

Chippewa Youth Hockey Association
(Name of Organization)

Officer _____
(Signature/date)

Officer _____
(Signature/date)

Date Filed with Clerk _____

Date Reported to Council or Board _____

Date Granted by Council _____

License No. _____

Police Department Approval Lt. K. Boz #107

Date 04-11-23 Wisconsin Department of Revenue

Application for Temporary Class "B" / "Class B" Retailer's License

See Additional Information on reverse side. Contact the municipal clerk if you have questions.

FEE \$ 10.00

Application Date: 4/5/2023

Town Village City of Chippewa Falls

County of Chippewa

The named organization applies for: (check appropriate box(es).)

A Temporary Class "B" license to sell fermented malt beverages at picnics or similar gatherings under s. 125.26(6), Wis. Stats.

A Temporary "Class B" license to sell wine at picnics or similar gatherings under s. 125.51(10), Wis. Stats.

at the premises described below during a special event beginning 5/12/2023 and ending 5/13/2023 and agrees to comply with all laws, resolutions, ordinances and regulations (state, federal or local) affecting the sale of fermented malt beverages and/or wine if the license is granted.

1. Organization (check appropriate box) →
- Bona fide Club Church Lodge/Society
- Chamber of Commerce or similar Civic or Trade Organization
- Veteran's Organization Fair Association

(a) Name Chippewa Youth Hockey Association

(b) Address 839 First Ave, PO Box 131, Chippewa Falls, WI 54729
(Street) Town Village City

(c) Date organized 1969

(d) If corporation, give date of incorporation 1972

(e) If the named organization is not required to hold a Wisconsin seller's permit pursuant to s. 77.54 (7m), Wis. Stats., check this box:

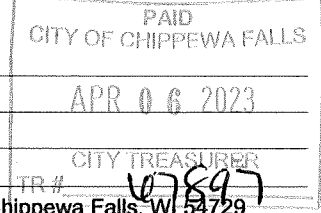
(f) Names, addresses and phone numbers of all officers:

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Secretary Kacy Bresina, 1305 Warren St, Chippewa Falls, WI 54729 715-450-7470

Treasurer Jennifer Lindstrom, 15872 93rd Ave, Chippewa Falls, WI 54729 715-579-8598



(g) Name and address of manager or person in charge of affair: Robert Normand, 640 S Main St, Chippewa Falls, WI 54729

2. Location of Premises Where Beer and/or Wine Will Be Sold, Served, Consumed, or Stored, and Areas Where Alcohol Beverage Records Will be Stored:

(a) Street number 839 First Ave, Chippewa Falls, WI 54729

(b) Lot _____ Block _____

(c) Do premises occupy all or part of building? Part - South Rink bleachers, mezzanine, standing room viewing areas, concession area. Alcohol will not be allowed outside of the premises or in locker rooms.

(d) If part of building, describe fully all premises covered under this application, which floor or floors, or room or rooms, license is to cover: _____

(e) Will minors be present? Yes Reason for minors being present: Spectators at games
Security measures: Licensed bartenders, security personnel to check IDs

3. Name of Event

(a) List name of the event Chippewa Steel Play Off Games

(b) Dates and times of event May 12-13, 2023 5:00PM-12:00AM, Games start at 7:00 PM

DECLARATION

The Officer(s) of the organization, individually and together, declare under penalties of law that the information provided in this application is true and correct to the best of their knowledge and belief.

Officer [Signature] 4/5/23
(Signature/date)

Officer Robert Normand 4/5/23
(Signature/date)

Chippewa Youth Hockey Association
(Name of Organization)

Officer _____
(Signature/date)

Officer _____
(Signature/date)

Date Filed with Clerk _____

Date Reported to Council or Board _____

Date Granted by Council _____

License No. _____

Police Department Approval Lt. K-Boss #107

Date 04-11-23 Wisconsin Department of Revenue

Application for Temporary Class "B" / "Class B" Retailer's License

See Additional Information on reverse side. Contact the municipal clerk if you have questions.

FEE \$ 10.00

Application Date: 04/05/2023

Town Village City of Chippewa Falls

County of Chippewa

The named organization applies for: (check appropriate box(es).)

A Temporary Class "B" license to sell fermented malt beverages at picnics or similar gatherings under s. 125.26(6), Wis. Stats.

A Temporary "Class B" license to sell wine at picnics or similar gatherings under s. 125.51(10), Wis. Stats.

at the premises described below during a special event beginning 6/3/2023 and ending 6/3/2023 and agrees to comply with all laws, resolutions, ordinances and regulations (state, federal or local) affecting the sale of fermented malt beverages and/or wine if the license is granted.

1. Organization (check appropriate box) → Bona fide Club Church Lodge/Society
 Chamber of Commerce or similar Civic or Trade Organization
 Veteran's Organization Fair Association

(a) Name Chippewa Youth Hockey Association

(b) Address 839 First Ave, PO Box 131, Chippewa Falls, WI 54729
(Street) Town Village City

(c) Date organized 1969

(d) If corporation, give date of incorporation 1972

(e) If the named organization is not required to hold a Wisconsin seller's permit pursuant to s. 77.54 (7m), Wis. Stats., check this box:

(f) Names, addresses and phone numbers of all officers:

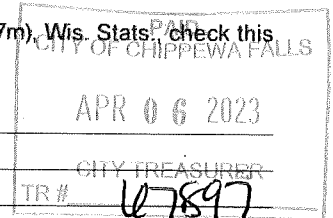
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Secretary Kacy Bresina, 1305 Warren St, Chippewa Falls, WI 54729 715-450-7470

Treasurer Jennifer Lindstrom, 15872 93rd Ave, Chippewa Falls, WI 54729 715-579-8598

(g) Name and address of manager or person in charge of affair: Robert Normand, 640 S Main St, Chippewa Falls, WI 54729



2. Location of Premises Where Beer and/or Wine Will Be Sold, Served, Consumed, or Stored, and Areas Where Alcohol Beverage Records Will be Stored:

(a) Street number Chippewa Area Ice Arena, 839 First Ave, Chippewa Falls, WI 54729

(b) Lot _____ Block _____

(c) Do premises occupy all or part of building? Part - Outdoor Rink/tent, grounds surrounding the outdoor rink on the north, east, west. Grounds will be fenced off.

(d) If part of building, describe fully all premises covered under this application, which floor or floors, or room or rooms, license is to cover:

(e) Will minors be present? No Reason for minors being present: _____
 Security measures: IDs will be checked at the entrance. Wristbands will be used to identify 21 & over. Alcohol will not be allowed outside of the designated area.

3. Name of Event

(a) List name of the event Northwest Beer Fest

(b) Dates and times of event June 3, 2023 1:00 PM-8:00 PM

DECLARATION

The Officer(s) of the organization, individually and together, declare under penalties of law that the information provided in this application is true and correct to the best of their knowledge and belief.

Officer [Signature] 4/5/23
(Signature/date)
 Officer Robert Normand 4/5/23
(Signature/date)

Chippewa Youth Hockey Association
(Name of Organization)
 Officer _____
(Signature/date)
 Officer _____
(Signature/date)

Date Filed with Clerk _____

Date Reported to Council or Board _____

Date Granted by Council _____

License No. _____

Police Department Approval Lt. K. [Signature] #107

Date 04-11-23 Wisconsin Department of Revenue



APPLICATION FOR DANCE AND LIVE MUSIC LICENSE

Name of Applicant: Chippewa Youth Hockey Association	Address of Applicant: 839 First Ave, PO Box 131 Chippewa Falls, WI 54729																									
Name of Premises to be Licensed: Chippewa Area Ice Arena	Address of Premises: 839 First Ave Chippewa Falls, WI 54729	Date(s) of Event (Class "E" Licenses only): June 3, 2023																								
Class of License Applied for:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">Class "A" Annual</td> <td style="text-align: center; padding: 2px;"><input type="checkbox"/></td> <td style="text-align: right; padding: 2px;">\$125.00</td> </tr> <tr> <td style="padding: 2px;">Class "B" Annual</td> <td style="text-align: center; padding: 2px;"><input type="checkbox"/></td> <td style="text-align: right; padding: 2px;">\$80.00</td> </tr> <tr> <td style="padding: 2px;">Class "C" Annual</td> <td style="text-align: center; padding: 2px;"><input type="checkbox"/></td> <td style="text-align: right; padding: 2px;">\$30.00</td> </tr> <tr> <td style="padding: 2px;">Class "D" Annual</td> <td style="text-align: center; padding: 2px;"><input type="checkbox"/></td> <td style="text-align: right; padding: 2px;">\$25.00</td> </tr> <tr> <td style="padding: 2px;">Class "D" If holder of Class "C"</td> <td style="text-align: center; padding: 2px;"><input type="checkbox"/></td> <td style="text-align: right; padding: 2px;">\$10.00</td> </tr> <tr> <td style="padding: 2px;">Class "E"</td> <td style="text-align: center; padding: 2px;"><input checked="" type="checkbox"/></td> <td style="text-align: right; padding: 2px;">\$10.00/day</td> </tr> <tr> <td style="padding: 2px;">Live Music Annual</td> <td style="text-align: center; padding: 2px;"><input type="checkbox"/></td> <td style="text-align: right; padding: 2px;">\$30.00</td> </tr> <tr> <td style="padding: 2px;">Juke Box</td> <td style="text-align: center; padding: 2px;"><input type="checkbox"/></td> <td style="text-align: right; padding: 2px;">\$30.00 (annual)</td> </tr> </table>		Class "A" Annual	<input type="checkbox"/>	\$125.00	Class "B" Annual	<input type="checkbox"/>	\$80.00	Class "C" Annual	<input type="checkbox"/>	\$30.00	Class "D" Annual	<input type="checkbox"/>	\$25.00	Class "D" If holder of Class "C"	<input type="checkbox"/>	\$10.00	Class "E"	<input checked="" type="checkbox"/>	\$10.00/day	Live Music Annual	<input type="checkbox"/>	\$30.00	Juke Box	<input type="checkbox"/>	\$30.00 (annual)
Class "A" Annual	<input type="checkbox"/>	\$125.00																								
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Class "D" Annual	<input type="checkbox"/>	\$25.00																								
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Class "E"	<input checked="" type="checkbox"/>	\$10.00/day																								
Live Music Annual	<input type="checkbox"/>	\$30.00																								
Juke Box	<input type="checkbox"/>	\$30.00 (annual)																								

PAID
 CITY OF CHIPPEWA FALLS
 APR 06 2023
 CITY TREASURER
 TR # 27897

EXCERPT FROM MUNICIPAL CODE 12.04 (3) DANCES

APPLICATION AND REPRESENTATIONS. Each applicant shall represent at the time of application that the premises for the license meets all fire, safety and sanitary requirements of the City Code and the State Department of Health and that the premises comply with any applicable building code requirements together with such other requirements as may from time to time be imposed by the City Council. The applicant shall further represent that such compliance will continue at all times during which the license is held.

I have read and understand the above.

Robert Normand
 Signature of Applicant

4/5/2023
 Date

Attest: Bridget Guens
 City Clerk/Deputy Clerk

Date of Council Approval: _____

License No.: _____



CITY OF CHIPPEWA FALLS STREET USE PERMIT APPLICATION

Applicant Name and Address: <i>Carrie Mathwig</i> Chippewa Falls YMCA 611 Jefferson Ave, Chippewa Falls, WI 54729	Applicant Phone Number: 715-723-2201
--	---

<input checked="" type="checkbox"/> Please check here if the applicant is the individual in charge of the event. If not, please indicate Name, Address and Phone Number of responsible individual.	Name, Address and Phone Number of the headquarters of the organization and responsible head of such organization: YMCA of the Chippewa Valley 700 Graham Ave Eau Claire, WI 54701 Derek White, CEO
--	--

Name of the event: Ferris Wheel 5k	Estimated number of persons participating: 50
---------------------------------------	--

Date and start and end times requested for street use:
July 15th, 2023. Start time 8 am. End time 10 am

Accurate description of the portion of the street or streets being requested for use (attach maps if necessary):
Please see attached map

Use, described in detail, for which the street use permit is requested:
A family friendly 5k that is not timed. Participants will need to have safe access to run/walk in the road.

City services requested for the event (e.g., Street Department or Police Department staff time)
None.

The applicant agrees to indemnify, defend, and hold the City and its employees and agents harmless against all claims, liability, loss, damage or expense incurred by the City or account of any injury to, or death of, any persons or any damage to property caused by or resulting from the activities for which the permit is granted. This Street Use Permit for the event may be terminated by the Chippewa Falls Police Department if the health, safety, and welfare of the public appears to be endangered by the activities or if the event is in violation of any of the conditions of the permit or regulations adopted by the Common Council. **Applicant understands they shall be present when the Board of Public Works or City Council considers the request for Street Use Permit. Failure to appear may be grounds for denial of the requested permit.**

Carrie Mathwig *cmathwig@ymca-cv.org* 3/14/2023
Signature of Applicant Date

OFFICE USE ONLY

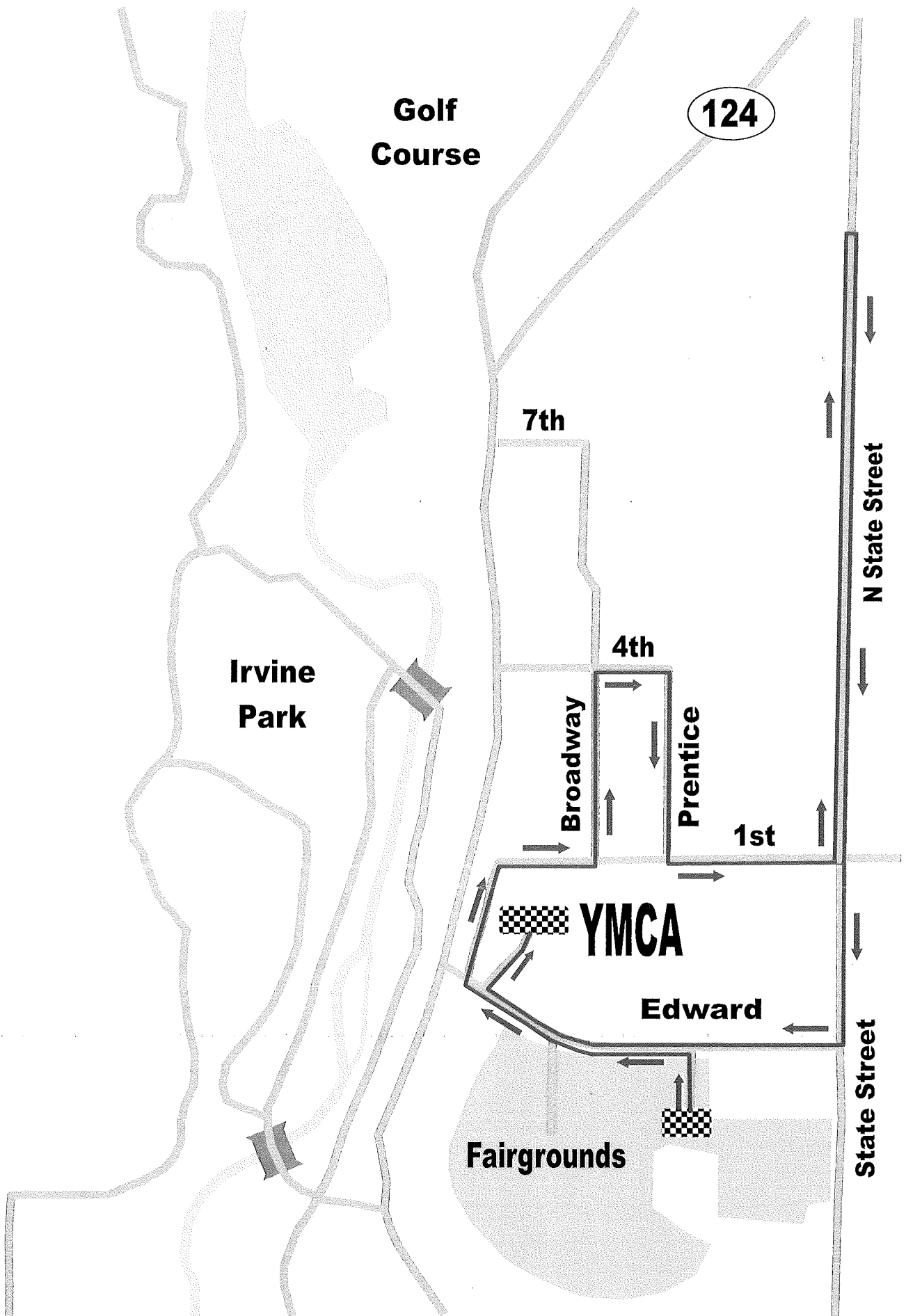
Estimated cost of City services requested (to be completed by Police Chief and Director of Public Works):
3/23/23 - Worthal from PD #106

Requirements of Applicant: *Check out any necessary traffic control cones or barricades on July 14th, 2023 at the City Garage located at 45 Bjoik - Riverside Drive. Return on July 18, 2023 p.m.*

Approved by:
[Signature] #106 *Richard J. Ruben P.E.* 03/29/2023
Signature of Chief of Police Signature of Director of Public Works

Recommendation of Board of Public Works (if required): Approved Denied

Decision of City Council (required): Approved Denied





NON-COMMERCIAL KENNEL LICENSE APPLICATION

Complete this application and submit it, along with a legible photocopy of the following:

- Current Rabies Vaccination Certificate (required)
- Certificate of Spay or Neuter (if applicable)
- Proof of Dog/Cat License from the City of Chippewa Falls Police Department (CFPD) or proof of pending application for animals in excess of three.

Note:

*Addition of animals requires completion and approval of a new Non-Commercial Kennel License Application (\$25 fee applies)

*Pending dog/cat licenses with the CFPD must be paid within 10 days of approval for Non-Commercial Kennel License to be in effect.

Fee: **\$25 non-refundable fee payable to the City of Chippewa Falls**

OWNER INFORMATION - PLEASE PRINT CLEARLY

First Name Karen Last Name McCabe

Address 903 Superior Street Telephone Number 715-271-3297

Chippewa Falls Date 03-22-2023

Signature of Applicant Karen E McCabe

ANIMAL (1)

Pet's Name Autumn Sex F spayed neutered unaltered Breed Longhair Color(s) Brown & Black striped

Rabies Vaccination Date 02-20-2023 Rabies Expiration Date 02-20-2025

ANIMAL (2)

Pet's Name Bruiser Sex M spayed neutered unaltered Breed Siamnese Mix Color(s) lynx Point

Rabies Vaccination Date 10-07-2022 Rabies Expiration Date 10-07-2023

ANIMAL (3)

Pet's Name Henry Sex M spayed neutered unaltered Breed Domestic Shorthair Color(s) Black w/white

Rabies Vaccination Date 02-02-2023 Rabies Expiration Date 02-02-2024

ANIMAL (4)

Pet's Name Oliver Sex M spayed neutered unaltered Breed Domestic short hair Color(s) Black

Rabies Vaccination Date 02-02-2023 Rabies Expiration Date 02-02-2024

PAID
CITY OF CHIPPEWA FALLS

MAR 22 2023

CITY TREASURER
TR # 107818

ANIMAL (5)					
<u>Brutus</u>	<u>M</u>	<input type="checkbox"/> spayed	<input checked="" type="checkbox"/> neutered	<input type="checkbox"/> unaltered	<u>Shorthair</u>
Pet's Name	Sex				Breed
<u>10-07-2022</u>	<u>10-07-2023</u>				<u>Domestic</u>
Rabies Vaccination Date	Rabies Expiration Date				<u>Black/white</u>
					Color(s)

ANIMAL (6)					
<u>Walter</u>	<u>M</u>	<input type="checkbox"/> spayed	<input checked="" type="checkbox"/> neutered	<input type="checkbox"/> unaltered	<u>Shorthair</u>
Pet's Name	Sex				Breed
<u>07-08-2022</u>	<u>07-08-2023</u>				<u>Domestic</u>
Rabies Vaccination Date	Rabies Expiration Date				<u>Black/white</u>
					Color(s)

WRITTEN RECOMMENDATION OF POLICE DEPARTMENT

THE 903 SUPERIOR ST RESIDENCE WAS INSPECTED
 + DEEMED TO BE ACCEPTABLE + PROPER CONDITION
 TO HOUSE 6 CATS/DOGS.

CFPD RECOMMENDATION TO APPROVE THE KENNEL LICENSE.
 -107

Signature of Police Chief 	Date <u>04/11/2023</u>
---	------------------------

TO BE COMPLETED BY CLERK

Date rcv'd & filed w/municipal clerk <u>3-22-23</u>	Date routed to Police Department <u>3-22-23</u>	Date reported to Council <u>4-18-23</u>
Signature of Clerk/Deputy Clerk		Date license issued

IMPORTANT NOTICES

All dogs over 5 months of age are required to be vaccinated against rabies and licensed.
 Failure to license may result in a citation and/or fine.
 All applicants should read and be familiar with Chippewa Falls Municipal Code Section 12.11 relative to
 animal care and licenses.

APPOINTMENTS TO VARIOUS BOARDS AND COMMISSIONS AS RECOMMENDED BY THE MAYOR - 2023

City Plan Commission

(3 Year Term)

Greg Misfeldt, 2026

Ross Wilson, 2026

Library Board

(3 year term)

Pat Rasmus, 2026

Police and Fire Commission

(5 Year Term)

Gregory Dachel, 2028

Park Board

(3 Year Term)

John Abbe, 2026

Reggie Geissler, 2026

Transit Board

(2 Year Term)

Peggy Nehring, 2025

Steve Exner, 2025

Business Improvement District Board

(3 Year Term)

Joel Jacobson, 2026

Greg Misfeldt, 2026

Board of Review

(5 Year Term)

Amber Linhart, 2028

Board of Appeals, Planning and Zoning

(3 Year Term)

Richard Endres, 2026

Redevelopment Authority

(3 Year Term)

Debi Waldusky, 2026

AN ORDINANCE AMENDING ORDINANCE 2022-15
RECENTLY ENACTED ON DECEMBER 20, 2022 TO
INCLUDE A MONETARY PENALTY FOR 12-HOUR PARKING

THE COMMON COUNCIL OF THE CITY OF CHIPPEWA FALLS, WISCONSIN, DO ORDAIN AS
FOLLOWS:

- 1. That § 25.04(5) of the Chippewa Falls Municipal Code, which was amended for monetary penalties on December 20, 2022, be again amended to add a penalty for 12-hour parking, which was not included, and to provide, in full, as follows:

25.04 PENALTY PROVISIONS.

...

- (5) The following schedule appertains to tickets issued for the following ordinance violations:

(a) 30-minute parking	\$ 7.00
(b) 2-hour parking	\$ 9.00
(c) 4-hour parking	\$ 18.00
(d) 8-hour parking	\$ 23.00
(e) 12-hour parking	\$ 25.00
(f) 24-hour parking	\$ 28.00
(g) 2:00 a.m. – 6:00 a.m.	\$ 30.00
(h) Loading zone parking.....	\$ 28.00
(i) Prohibited parking	\$ 28.00
(j) Improper parking.....	\$ 28.00
(k) Handicap parking.....	\$ 153.00
(l) Posted private parking.....	\$ 28.00
(m) Keys left in ignition	\$ 53.00
(n) Unattended vehicle left running	\$ 53.00

DATED this 2nd day of May, 2023.

COUNCIL PRESIDENT: _____
Chuck Hull

FIRST READING: _____
April 18, 2023

SECOND READING: _____
May 2, 2023

APPROVED: _____
Gregory S. Hoffman, Mayor

ATTEST: _____
Bridget Givens, City Clerk

AN ORDINANCE ALLOWING A PARENT TO LEAVE AN INFANT NOT MORE THAN 72 HOURS OF AGE IN A SAFETY DEVICE FOR SURRENDER, UNDER CERTAIN CONDITIONS, WITHOUT CRIMINAL PROSECUTION FOR ABANDONMENT OR ABUSE OF A CHILD AND ALLOWING FOR THE INSTALLATION AND OPERATION OF SUCH A SAFETY DEVICE FOR THE SURRENDER OF AN INFANT

WHEREAS, the City of Chippewa Falls is committed to save the lives of children by providing parents in crisis with a safe and anonymous plan for surrender;

WHEREAS, the State of Wisconsin legislature has already enacted § 48.195, Wis. Stats., a Safe Haven law providing the foundation for this ordinance;

WHEREAS, it is in the interest of the public health, welfare and safety to eliminate unsafe and unlawful surrenders by parents:

THE COMMON COUNCIL OF THE CITY OF CHIPPEWA FALLS, WISCONSIN, DO ORDAIN AS FOLLOWS:

1. That § 5.17 of the Chippewa Falls Municipal Code be created to provide as follows:

5.17 TAKING A NEWBORN CHILD NOT MORE THAN 72 HOURS OF AGE INTO SAFE CUSTODY.

- (1) NO CRIMINAL PROSECUTION. A parent subject the provisions of this act shall not be prosecuted for child abandonment or child neglect under the provisions of any State statute which makes child abandonment or child neglect a crime, when the allegations of child abandonment or child neglect are based solely on the relinquishment of a child not more than 72 hours of age or younger to a medical services provider, a first responder, medical staff or a law enforcement officer as set forth in this section.
- (2) ENTITIES COVERED. The following entities shall, without a court order, take possession of a child not more than 72 hours of age or younger if the child is voluntarily delivered to the entity by the parent of the child and the parent did not express an intent to return for the child:

- a. A medical services provider;
- b. First responder;
- c. Medical staff after birth in a hospital or other medical facility when the child's parent notifies the medical staff that the parent is voluntarily relinquishing the child;
- d. Law enforcement officer.

If a parent who wishes to relinquish custody is unable to travel in order to relinquish custody, the parent may dial the telephone number "911" and the person receiving the call shall dispatch a covered entity listed above to meet the parent and take the child into custody. A covered entity who takes a child into custody under this subsection shall take any action necessary to protect the health and safety of the child and shall, within 24 hours after taking the child into custody, deliver the child to an intake worker under § 48.20, Wis. Stats., and shall, within 5 days after taking the child into custody, file a birth record for the child under § 69.14(3), Wis. Stats.

- (3) In order to provide and offer a means of anonymity, under § 48.195, Wis. Stats., delivery of a child may be effectuated by an in-person transfer of the child to the medical services provider or first responder by leaving the child in a newborn safety device, or "baby box", that is:

- a. Voluntarily installed by the medical services provider;
- b. Physically located at a police station, fire station, hospital or other medical facility that is staffed 24 hours per day 7 days per week;
- c. Located in an area that is conspicuous and visible to the employees; and
- d. Meets all building code requirements.

- (4) A medical services provider or first responder that installs a newborn safety device, or "baby box", shall:

- a. Be responsible for the cost of the installation; and
- b. Install an adequate dual alarm system connected to the physical location of the newborn and is:
 - i. Safety tested at least one time per week to ensure the alarm system is in working order; and
 - ii. Visually checked at least two times per day to ensure the alarm system is in working order.

- (5) Upon being made aware that a medical services provider or first responder has possession of a child under the provisions of this ordinance, the intake worker under § 48.20, Wis. Stats., shall, as soon as possible, check with law enforcement authorities to determine if a child has been reported missing and whether the missing child could be the relinquished child.

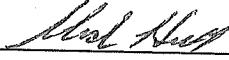
(6) A medical services provider or first responder with responsibility for performing duties pursuant to this ordinance shall be immune from any criminal liability that might otherwise result from the actions of the entity, if acting in good faith in receiving a relinquished child. In addition such medical provider or first responder shall be immune from any civil liability that might otherwise result from merely receiving a relinquished child.

(7) For purposes of this section:

- a. "Medical service provider" means a person authorized to practice the healing arts including a physician's assistant, nurse practitioner registered or practical nurse, or a nurse aide.
- b. A "first responder" means an employee or other designated person on duty at a police station, fire station, hospital or other medical facility.

DATED this 18th day of April, 2023.

COUNCIL PRESIDENT: _____


Chuck Hull

FIRST READING: April 4, 2023

SECOND READING: April 18, 2023

APPROVED: _____

Gregory S. Hoffman, Mayor

ATTEST: _____

Bridget Givens, City Clerk

AN ORDINANCE PROHIBITING THE OPENING OF FIRE HYDRANTS WITHOUT PERMISSION

THE COMMON COUNCIL OF THE CITY OF CHIPPEWA FALLS, WISCONSIN DO ORDAIN AS FOLLOWS:

That § 5.16 of the Chippewa Falls Municipal Code be created to provide as follows:

5.16 OPENING OR ESTABLISHING CROSS-CONNECTIONS TO FIRE HYDRANTS.

- (1) **OPENING OF FIRE HYDRANTS.** Only such persons as shall be authorized by the Water Utilities Manager or the Fire Department Chief shall be permitted to open any fire hydrant, or attempt to do so in any manner, for any purpose whatsoever, and shall not use hydrant wrenches on any fire hydrant.
- (2) **CROSS-CONNECTION TO FIRE HYDRANTS.** No person shall, without authorization by the Water Utilities Manager or the Fire Department Chief, establish a cross-connection or attempt to establish any connection to a fire hydrant unless:
 - (a) The connection is made at a fire hydrant that has been equipped by the Water Utilities or the Fire Department with an approved reduced pressure principle backflow preventer; or
 - (b) The cross-connection control device(s) is recognized and approved under Wisconsin Administrative Code Chapter SPS 384 and is utilized to make the connection. The Water Utility may make approved devices available for private use at a fire hydrant that has not been permanently equipped by the Water Utility.
- (3) **PENALTY.** Any person violating this section may be subject to a forfeiture of not more than one-thousand dollars (\$1,000.00), plus applicable court costs. Each time a fire hydrant is opened, and each time a cross-connection is established, or either is attempted, shall constitute a separate offense. Each day any single violation continues shall be considered a separate offense.

Dated this 4th day of April, 2023.

FIRST READING: APRIL 4, 2023



Chuck Hull, Council President

SECOND READING: APRIL 18, 2023

APPROVED: _____
Gregory S. Hoffman, Mayor

ATTEST: _____
Bridget Givens, City Clerk

AN ORDINANCE PROHIBITING
TAMPERING WITH WATER METERS

THE COMMON COUNCIL OF THE CITY OF CHIPPEWA FALLS, WISCONSIN DO
ORDAIN AS FOLLOWS:

That § 13.03(4) of the Chippewa Falls Municipal Code be created to provide as follows:

13.03 WATER SERVICE: BILLING AND COLLECTION.

...

- (4) TAMPERING WITH WATER METERS PROHIBITED. No person shall modify, tamper with or in any manner interfere with, or make any connection to, a water meter installed by the Chippewa Falls Department of Public Utilities or to said meter's electrical and mechanical connections or apparatuses or water pipes leading to said meters without the written authorization of the Chippewa Falls Department of Public Utilities or unless otherwise authorized by law.
- (5) PENALTY. Any person violating subsection (4) may be subject to a forfeiture of not more than one-thousand dollars (\$1,000.00), plus applicable court costs. Each interference with a meter's electrical or mechanical connection, or attempt to do so, shall constitute a separate offense. Each day any single violation continues shall be considered a separate offense.

Dated this 2nd day of May, 2023.

ALDERPERSON: _____
Chuck Hull, Council President

FIRST READING: April 18, 2023

SECOND READING: May 2, 2023

APPROVED: _____
Gregory S. Hoffman, Mayor

ATTEST: _____
Bridget Givens, City Clerk

**RESOLUTION
FINAL PLAT OF TOYCEN'S ADDITION**

RESOLVED, that the Final Plat of Toycen's Addition, being a parcel of land in part of the NW ¼ of the SE ¼ of Section 8, T28N, R8W in the City of Chippewa Falls, Chippewa County, Wisconsin, is hereby approved by the City of Chippewa Falls Plan Commission and the City of Chippewa Falls Common Council.

Dated this 18th day of April, 2023.

ADOPTED: _____

Council President

APPROVED: _____

Mayor

I hereby certify that the foregoing is a copy of a Resolution adopted by the Common Council of the City of Chippewa Falls, Wisconsin.

ATTEST: _____

City Clerk

Memo

To: Board of Public Works

From: Chippewa Falls Engineering Office, Bill McElroy

Date: 4/6/2023

Re: Recommendation of Award for City of Chippewa Falls 2023 Street and Utility Improvement Project

The Engineering Department opened bids on the City of Chippewa Falls 2023 Street and Utility Improvement Project on April 6th, 2023 at 9:00 AM. Bids were received from two contractors at the following amounts:

- Haas Sons, Inc: \$2,643,474.53
- A-1 Excavating LLC: \$3,106,540.64

The Engineer's Estimate for this project was \$2,523,851.65. The bids for the project had a range of \$463,066.11 with the bid from Haas Sons, Inc being 4.7% above the Engineer's Estimate.

The full as-read bid result with unit prices is attached.

The Engineering Department recommends that the bid from Haas Sons, Inc of \$2,643,474.53 for the City of Chippewa Falls 2023 Street and Utility Improvement Project be awarded upon acceptable review of the bid documents by Attorney Ferg.

City of Chippewa Falls 2023 Street and Utility Improvement Projects (#8427048)
 Bid Tab Summary As Read 04/06/2023, 9:00 AM
 Engineer's Estimate: \$2,523,851.65

Chippewa Street Utility and Street Construction (Schedule A)				Haas Sons, Inc.		A-1 Excavating LLC	
Item Code	Item Description	UofM	Quantity	Unit Price	Extension	Unit Price	Extension
201.0120	Clearing	ID	13	\$30.00	\$390.00	\$20.00	\$260.00
201.0220	Grubbing	ID	29	\$30.00	\$870.00	\$30.00	\$870.00
204.0150	Removing Concrete Curb & Gutter	LF	777	\$3.00	\$2,331.00	\$4.00	\$3,108.00
204.0155	Removing Concrete Sidewalk/Driveway	SF	1329	\$1.50	\$1,993.50	\$1.00	\$1,329.00
204.0210	Removing Manholes, Storm	Each	4	\$400.00	\$1,600.00	\$500.00	\$2,000.00
204.0220	Removing Inlets	Each	6	\$300.00	\$1,800.00	\$500.00	\$3,000.00
204.0245	Removing Pipe, Size-Inch (Storm)	LF	353	\$16.00	\$5,648.00	\$19.00	\$6,707.00
205.0100	Excavation Common	CY	3545	\$10.00	\$35,450.00	\$17.00	\$60,265.00
209.1100	Backfill Granular Grade 1	CY	2220	\$16.60	\$36,852.00	\$24.00	\$53,280.00
305.0125	Base Aggregate Dense, 1 1/4-Inch	CY	830	\$26.75	\$22,202.50	\$24.00	\$19,920.00
310.0115	Base Aggregate Open-Graded	CY	43.5	\$48.00	\$2,088.00	\$46.00	\$2,001.00
416.0160	Concrete Driveway, 7-Inch	SF	3064.5	\$6.50	\$19,919.25	\$8.60	\$26,354.70
460.5224	HMA Pavement 4 LT 58-28 S	Ton	250	\$100.19	\$25,047.50	\$91.00	\$22,750.00
460.5244	HMA Pavement 4 LT 58-34 S	Ton	240	\$88.31	\$21,194.40	\$89.50	\$21,480.00
465.0120	Asphaltic Surface Driveways	Ton	5	\$250.00	\$1,250.00	\$270.00	\$1,350.00
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	1412.5	\$11.75	\$16,596.88	\$14.35	\$20,269.38
602.0405	Concrete Sidewalk, 4-Inch	SF	452	\$4.70	\$2,124.40	\$6.55	\$2,960.60
602.0505	Curb Ramp Detectable Warning Field Yellow	SF	16	\$25.00	\$400.00	\$44.00	\$704.00
608.3012	Storm Sewer Pipe Class III-A 12-Inch	LF	917.5	\$46.25	\$42,434.38	\$59.00	\$54,132.50
608.3015	Storm Sewer Pipe Class III-A 15-Inch	LF	5	\$85.00	\$425.00	\$132.00	\$660.00
611.0530	Manhole Covers Type 1 Storm	Each	4	\$675.00	\$2,700.00	\$860.00	\$3,440.00
611.0624	Inlet Cover Type H	Each	4	\$650.00	\$2,600.00	\$1,055.00	\$4,220.00
611.0639	Inlet Cover Type H-S	Each	3	\$650.00	\$1,950.00	\$1,055.00	\$3,165.00
611.1004	Catch Basins 4-FT Diameter	Each	1	\$2,975.00	\$2,975.00	\$3,390.00	\$3,390.00
611.1230	Catch Basins 2x3 FT	Each	7	\$2,025.00	\$14,175.00	\$2,335.00	\$16,345.00
611.2000	Manholes 4-FT DIA Storm	Each	4	\$4,625.00	\$18,500.00	\$4,940.00	\$19,760.00
612.0106	Pipe Underdrain 6-Inch	LF	1173	\$10.25	\$12,023.25	\$9.00	\$10,557.00
625.0100	Topsoil	SY	2010	\$8.00	\$16,080.00	\$5.00	\$10,050.00
627.0200	Mulching	SY	2010	\$1.63	\$3,276.30	\$0.50	\$1,005.00
628.7015	Inlet Protection Type C	Each	8	\$125.00	\$1,000.00	\$100.00	\$800.00
629.0210	Fertilizer Type B	CWT	1.3	\$195.00	\$253.50	\$150.00	\$195.00
630.0140	Seeding Mixture No. 40	LB	55	\$75.00	\$4,125.00	\$12.00	\$660.00
634.0614	Posts Wood, 4X6-Inch X 14-FT	Each	3	\$95.00	\$285.00	\$125.00	\$375.00
637.2210	Signs Type II Reflective H	SF	5.18	\$30.00	\$155.40	\$30.00	\$155.40
638.2602	Removing Signs Type II	Each	3	\$50.00	\$150.00	\$50.00	\$150.00
638.3000	Removing Small Sign Supports	Each	3	\$25.00	\$75.00	\$50.00	\$150.00
643.0100	Traffic Control	Each	1	\$2,600.00	\$2,600.00	\$45,600.00	\$45,600.00
645.0111	Geotextile Type DF Schedule A	SY	586.5	\$3.50	\$2,052.75	\$2.00	\$1,173.00
645.0140	Geotextile Type SAS	SY	3320	\$2.16	\$7,171.20	\$2.00	\$6,640.00
690.0150	Sawing Asphalt	LF	234.5	\$3.00	\$703.50	\$3.00	\$703.50
1256.0001	Sanitary Sewer Main, 8-Inch	LF	412.5	\$87.75	\$36,196.88	\$102.00	\$42,075.00
1256.0002	Sanitary Sewer Main, 10-Inch	LF	50	\$116.00	\$5,800.00	\$148.00	\$7,400.00
1256.0009	Sanitary Sewer Service Pipe & Riser 4-6-Inch	LF	198	\$49.25	\$9,751.50	\$72.00	\$14,256.00
1256.0040	Sanitary Sewer Manhole, 4-FT DIA.	Each	3	\$3,575.00	\$10,725.00	\$4,480.00	\$13,440.00
1256.0060	Manhole Covers Type 1 (Sanitary)	Each	4	\$675.00	\$2,700.00	\$860.00	\$3,440.00
1256.0100	Sanitary Wye 8"x4", 8"x6"	Each	6	\$216.00	\$1,296.00	\$225.00	\$1,350.00
1256.0110	Maintain Sanitary Sewer Flow	LS	1	\$500.00	\$500.00	\$1,500.00	\$1,500.00
1256.0111	Connect to Existing Sanitary Sewer	Each	2	\$625.00	\$1,250.00	\$2,200.00	\$4,400.00
1256.0112	Reconnect Existing Sanitary Service	Each	4	\$65.00	\$260.00	\$100.00	\$400.00
1256.0114	Crushed Rock for Pipe Stabilization, Sanitary	LF	462.5	\$12.00	\$5,550.00	\$10.00	\$4,625.00
1256.0115	Tracer Wire Access Box, Sanitary	Each	6	\$135.00	\$810.00	\$70.00	\$420.00
1256.0200	Removing Manholes, Sanitary	Each	1	\$400.00	\$400.00	\$600.00	\$600.00
1257.0002	Water Main, 6-Inch	LF	464.5	\$85.50	\$39,714.75	\$115.00	\$53,417.50
1257.0010	Hydrant Lead DI 6-Inch	LF	11	\$74.00	\$814.00	\$172.00	\$1,892.00
1257.0030	Water Service Pipe, 1-Inch	LF	213	\$38.00	\$8,094.00	\$68.00	\$14,484.00
1257.0031	Water Service Pipe, 1 1/2-Inch	LF	328	\$38.75	\$12,710.00	\$93.00	\$30,504.00
1257.0051	Corporation Stop 1-Inch	Each	6	\$285.00	\$1,710.00	\$310.00	\$1,860.00
1257.0052	Corporation Stop 1 1/2-Inch	Each	2	\$425.00	\$850.00	\$575.00	\$1,150.00
1257.0070	Curb Stop and Box 1-Inch	Each	6	\$350.00	\$2,100.00	\$400.00	\$2,400.00

1257.0071	Curb Stop and Box 1 1/2-Inch	Each	4	\$550.00	\$2,200.00	\$710.00	\$2,840.00
1257.0081	Reconnect Ex Water Service	Each	8	\$150.00	\$1,200.00	\$130.00	\$1,040.00
1257.0082	Connect to Existing Water Main 4-Inch, 6-inch, 8-Inch	Each	4	\$850.00	\$3,400.00	\$2,070.00	\$8,280.00
1257.0090	Gate Valve & Box 6-Inch	Each	6	\$2,175.00	\$13,050.00	\$2,220.00	\$13,320.00
1257.0100	Manhole Covers Type 1, Water	Each	1	\$675.00	\$675.00	\$860.00	\$860.00
1257.0110	Fire Hydrant	Each	1	\$6,050.00	\$6,050.00	\$6,500.00	\$6,500.00
1257.0130	Water Main Fittings	LB	324	\$14.58	\$4,723.92	\$11.00	\$3,564.00
1257.0131	Insulation 2-Inch	SF	760	\$2.25	\$1,710.00	\$3.00	\$2,280.00
1257.0190	Tracer Wire Access Box, Water	Each	1	\$135.00	\$135.00	\$70.00	\$70.00
1257.0195	Crushed Rock for Pipe Stabilization, Water	LF	464.5	\$12.00	\$5,574.00	\$10.00	\$4,645.00
1257.0201	Removing Fire Hydrant	Each	1	\$400.00	\$400.00	\$300.00	\$300.00
1257.0300	Abandon Water Main	Each	3	\$250.00	\$750.00	\$400.00	\$1,200.00
1257.0301	Abandon Water Service	Each	3	\$100.00	\$300.00	\$300.00	\$900.00
1611.0600	Inlet Cover Type H-D	Each	1	\$750.00	\$750.00	\$1,165.00	\$1,165.00
1611.1000	Connect to Existing Storm Sewer	Each	4	\$700.00	\$2,800.00	\$1,200.00	\$4,800.00
1611.1001	Crushed Rock for Pipe Stabilization, Storm	LF	923	\$14.00	\$12,922.00	\$10.00	\$9,230.00
1637.2240	Install City Provided Street Name Sign	Each	3	\$75.00	\$225.00	\$150.00	\$450.00
205.0200	Excavation Rock	Cu Yd	130	\$1.00	\$130.00	\$125.00	\$16,250.00
Chippewa Street Utility and Street Construction (Schedule A) Subtotal					\$531,694.76		\$709,242.58

Walnut Street Utility and Street Construction (Schedule B)				Haas Sons, Inc.		A-1 Excavating LLC	
Item Code	Item Description	UoFM	Quantity	Unit Price	Extension	Unit Price	Extension
201.0120	Clearing	ID	99	\$18.00	\$1,782.00	\$20.00	\$1,980.00
201.0220	Grubbing	ID	123	\$18.00	\$2,214.00	\$30.00	\$3,690.00
204.0150	Removing Concrete Curb & Gutter	LF	1244	\$2.50	\$3,110.00	\$3.00	\$3,732.00
204.0155	Removing Concrete Sidewalk/Driveway	SF	2878.5	\$0.75	\$2,158.88	\$1.00	\$2,878.50
204.0210	Removing Manholes, Storm	Each	5	\$500.00	\$2,500.00	\$500.00	\$2,500.00
204.0220	Removing Inlets	Each	12	\$400.00	\$4,800.00	\$500.00	\$6,000.00
204.0245	Removing Pipe, Size-Inch (Storm)	LF	186	\$15.00	\$2,790.00	\$19.00	\$3,534.00
205.0100	Excavation Common	CY	5205	\$10.00	\$52,050.00	\$17.00	\$88,485.00
209.1100	Backfill Granular Grade 1	CY	3270	\$16.60	\$54,282.00	\$24.00	\$78,480.00
305.0125	Base Aggregate Dense, 1 1/4-Inch	CY	1265	\$26.75	\$33,838.75	\$30.00	\$37,950.00
310.0115	Base Aggregate Open-Graded	CY	55.3	\$48.00	\$2,654.40	\$46.00	\$2,543.80
416.0160	Concrete Driveway, 7-Inch	SF	2841.5	\$6.50	\$18,469.75	\$8.60	\$24,436.90
460.5224	HMA Pavement 4 LT 58-28 S	Ton	410	\$95.24	\$39,048.40	\$88.00	\$36,080.00
460.5244	HMA Pavement 4 LT 58-34 S	Ton	380	\$85.08	\$32,330.40	\$87.00	\$33,060.00
465.0120	Asphaltic Surface Driveways	Ton	5	\$250.00	\$1,250.00	\$270.00	\$1,350.00
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	1938	\$11.75	\$22,771.50	\$14.35	\$27,810.30
602.0405	Concrete Sidewalk, 4-Inch	SF	1653.5	\$4.70	\$7,771.45	\$6.35	\$10,499.73
602.0505	Curb Ramp Detectable Warning Field Yellow	SF	56	\$25.00	\$1,400.00	\$44.00	\$2,464.00
608.3012	Storm Sewer Pipe Class III-A 12-Inch	LF	1010.5	\$45.50	\$45,977.75	\$59.00	\$59,619.50
608.3015	Storm Sewer Pipe Class III-A 15-Inch	LF	10	\$75.00	\$750.00	\$82.00	\$820.00
608.3018	Storm Sewer Pipe Class III-A 18-Inch	LF	30	\$80.00	\$2,400.00	\$86.00	\$2,580.00
611.0530	Manhole Covers Type 1 Storm	Each	4	\$675.00	\$2,700.00	\$860.00	\$3,440.00
611.0624	Inlet Cover Type H	Each	5	\$625.00	\$3,125.00	\$1,055.00	\$5,275.00
611.0639	Inlet Cover Type H-S	Each	7	\$625.00	\$4,375.00	\$1,055.00	\$7,385.00
611.1004	Catch Basins 4-FT Diameter	Each	1	\$3,350.00	\$3,350.00	\$3,575.00	\$3,575.00
611.1230	Catch Basins 2x3 FT	Each	11	\$2,275.00	\$25,025.00	\$2,375.00	\$26,125.00
611.2000	Manholes 4-FT DIA Storm	Each	3	\$3,350.00	\$10,050.00	\$3,135.00	\$9,405.00
611.2002	Manholes 5-FT DIA Storm	Each	1	\$5,175.00	\$5,175.00	\$5,045.00	\$5,045.00
612.0104	Pipe Underdrain 4-Inch	LF	64	\$12.00	\$768.00	\$9.00	\$576.00
612.0106	Pipe Underdrain 6-Inch	LF	1515	\$8.50	\$12,877.50	\$9.00	\$13,635.00
625.0100	Topsoil	SY	2403	\$8.00	\$19,224.00	\$5.00	\$12,015.00
627.0200	Mulching	SY	2403	\$1.63	\$3,916.89	\$0.50	\$1,201.50
628.7015	Inlet Protection Type C	Each	19	\$125.00	\$2,375.00	\$100.00	\$1,900.00
629.0210	Fertilizer Type B	CWT	1.52	\$195.00	\$296.40	\$150.00	\$228.00
630.0140	Seeding Mixture No. 40	LB	65	\$75.00	\$4,875.00	\$12.00	\$780.00
634.0614	Posts Wood, 4X6-Inch X 14-FT	Each	5	\$95.00	\$475.00	\$125.00	\$625.00
637.2210	Signs Type II Reflective H	SF	10.36	\$30.00	\$310.80	\$30.00	\$310.80
638.2602	Removing Signs Type II	Each	5	\$50.00	\$250.00	\$50.00	\$250.00
638.3000	Removing Small Sign Supports	Each	5	\$25.00	\$125.00	\$50.00	\$250.00
643.0100	Traffic Control	Each	1	\$4,405.00	\$4,405.00	\$48,400.00	\$48,400.00
645.0111	Geotextile Type DF Schedule A	SY	747.5	\$2.10	\$1,569.75	\$2.00	\$1,495.00
645.0140	Geotextile Type SAS	SY	4915	\$2.50	\$12,287.50	\$2.00	\$9,830.00

690.0150	Sawing Asphalt	LF	339	\$3.00	\$1,017.00	\$3.00	\$1,017.00
1256.0001	Sanitary Sewer Main, 8-Inch	LF	646	\$63.00	\$40,698.00	\$92.00	\$59,432.00
1256.0005	Sanitary Sewer Main, 18-Inch	LF	20	\$160.00	\$3,200.00	\$202.00	\$4,040.00
1256.0009	Sanitary Sewer Service Pipe & Riser 4-6-Inch	LF	429	\$46.25	\$19,841.25	\$72.00	\$30,888.00
1256.0040	Sanitary Sewer Manhole, 4-FT DIA.	Each	3	\$4,000.00	\$12,000.00	\$4,945.00	\$14,835.00
1256.0060	Manhole Covers Type 1 (Sanitary)	Each	4	\$675.00	\$2,700.00	\$860.00	\$3,440.00
1256.0100	Sanitary Wye 8"x4", 8"x6"	Each	13	\$205.00	\$2,665.00	\$225.00	\$2,925.00
1256.0110	Maintain Sanitary Sewer Flow	LS	1	\$1,500.00	\$1,500.00	\$4,000.00	\$4,000.00
1256.0111	Connect to Existing Sanitary Sewer	Each	2	\$830.00	\$1,660.00	\$3,200.00	\$6,400.00
1256.0112	Reconnect Existing Sanitary Service	Each	12	\$65.00	\$780.00	\$100.00	\$1,200.00
1256.0114	Crushed Rock for Pipe Stabilization, Sanitary	LF	666	\$12.00	\$7,992.00	\$10.00	\$6,660.00
1256.0115	Tracer Wire Access Box, Sanitary	Each	13	\$85.00	\$1,105.00	\$70.00	\$910.00
1256.0200	Removing Manholes, Sanitary	Each	3	\$500.00	\$1,500.00	\$600.00	\$1,800.00
1257.0002	Water Main, 6-Inch	LF	712	\$96.00	\$68,352.00	\$105.00	\$74,760.00
1257.0005	Water Main, 12-Inch	LF	18	\$132.00	\$2,376.00	\$193.00	\$3,474.00
1257.0010	Hydrant Lead DI 6-Inch	LF	25	\$77.00	\$1,925.00	\$112.00	\$2,800.00
1257.0030	Water Service Pipe, 1-Inch	LF	379	\$41.75	\$15,823.25	\$66.00	\$25,014.00
1257.0031	Water Service Pipe, 1 1/2-Inch	LF	20	\$44.75	\$895.00	\$83.00	\$1,660.00
1257.0051	Corporation Stop 1-Inch	Each	10	\$275.00	\$2,750.00	\$710.00	\$7,100.00
1257.0052	Corporation Stop 1 1/2-Inch	Each	1	\$450.00	\$450.00	\$975.00	\$975.00
1257.0070	Curb Stop and Box 1-Inch	Each	10	\$350.00	\$3,500.00	\$400.00	\$4,000.00
1257.0071	Curb Stop and Box 1 1/2-Inch	Each	1	\$550.00	\$550.00	\$710.00	\$710.00
1257.0081	Reconnect Ex Water Service	Each	10	\$142.00	\$1,420.00	\$130.00	\$1,300.00
1257.0082	Connect to Existing Water Main 4-inch, 6-inch, 8-inch	Each	3	\$950.00	\$2,850.00	\$2,070.00	\$6,210.00
1257.0083	Connect to Existing Water Main 10-inch, 12-Inch	Each	2	\$1,810.00	\$3,620.00	\$2,350.00	\$4,700.00
1257.0090	Gate Valve & Box 6-Inch	Each	7	\$2,175.00	\$15,225.00	\$2,220.00	\$15,540.00
1257.0093	Gate Valve & Box 12-Inch	Each	2	\$5,150.00	\$10,300.00	\$5,520.00	\$11,040.00
1257.0110	Fire Hydrant	Each	3	\$5,900.00	\$17,700.00	\$6,500.00	\$19,500.00
1257.0130	Water Main Fittings	LB	350	\$13.50	\$4,725.00	\$11.00	\$3,850.00
1257.0131	Insulation 2-Inch	SF	250	\$2.25	\$562.50	\$3.00	\$750.00
1257.0160	Adjusting Gate Valve Box	Each	1	\$400.00	\$400.00	\$180.00	\$180.00
1257.0190	Tracer Wire Access Box, Water	Each	3	\$85.00	\$255.00	\$70.00	\$210.00
1257.0195	Crushed Rock for Pipe Stabilization, Water	LF	730	\$12.00	\$8,760.00	\$10.00	\$7,300.00
1257.0201	Removing Fire Hydrant	Each	2	\$450.00	\$900.00	\$300.00	\$600.00
1257.0300	Abandon Water Main	Each	2	\$750.00	\$1,500.00	\$400.00	\$800.00
1257.0301	Abandon Water Service	Each	1	\$500.00	\$500.00	\$300.00	\$300.00
1611.1000	Connect to Existing Storm Sewer	Each	10	\$650.00	\$6,500.00	\$700.00	\$7,000.00
1611.1001	Crushed Rock for Pipe Stabilization, Storm	LF	1050.5	\$16.00	\$16,808.00	\$10.00	\$10,505.00
1637.2240	Install City Provided Street Name Sign	Each	4	\$75.00	\$300.00	\$150.00	\$600.00
205.0200	Excavation Rock	Cu Yd	110	\$150.00	\$16,500.00	\$125.00	\$13,750.00
Walnut Street Utility and Street Construction (Schedule B) Subtotal						\$754,010.12	\$944,415.03

Columbia Street Utility and Street Construction (Schedule C)				Haas Sons, Inc.		A-1 Excavating LLC	
Item Code	Item Description	UoFm	Quantity	Unit Price	Extension	Unit Price	Extension
201.0120	Clearing	ID	563	\$10.00	\$5,630.00	\$15.00	\$8,445.00
201.0220	Grubbing	ID	563	\$20.00	\$11,260.00	\$25.00	\$14,075.00
204.0150	Removing Concrete Curb & Gutter	LF	3125	\$3.00	\$9,375.00	\$3.00	\$9,375.00
204.0155	Removing Concrete Sidewalk/Driveway	SF	17850	\$1.00	\$17,850.00	\$1.00	\$17,850.00
204.0210	Removing Manholes, Storm	Each	7	\$400.00	\$2,800.00	\$500.00	\$3,500.00
204.0220	Removing Inlets	Each	14	\$200.00	\$2,800.00	\$500.00	\$7,000.00
204.0245	Removing Pipe, Size-Inch (Storm)	LF	243	\$12.00	\$2,916.00	\$19.00	\$4,617.00
205.0100	Excavation Common	CY	2584	\$12.00	\$31,008.00	\$14.00	\$36,176.00
305.0125	Base Aggregate Dense, 1 1/4-Inch	CY	1656	\$26.75	\$44,298.00	\$30.00	\$49,680.00
416.0160	Concrete Driveway, 7-Inch	SF	2395	\$6.50	\$15,567.50	\$8.60	\$20,597.00
460.5224	HMA Pavement 4 LT 58-28 S	Ton	723	\$91.43	\$66,103.89	\$85.00	\$61,455.00
460.5244	HMA Pavement 4 LT 58-34 S	Ton	698	\$81.96	\$57,208.08	\$83.00	\$57,934.00
465.0120	Asphaltic Surface Driveways	Ton	5	\$250.00	\$1,250.00	\$270.00	\$1,350.00
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	3139	\$11.75	\$36,883.25	\$14.00	\$43,946.00
602.0405	Concrete Sidewalk, 4-Inch	SF	14274	\$4.35	\$62,091.90	\$5.30	\$75,652.20
602.0505	Curb Ramp Detectable Warning Field Yellow	SF	208	\$25.00	\$5,200.00	\$44.00	\$9,152.00
608.3012	Storm Sewer Pipe Class III-A 12-Inch	LF	465.5	\$45.50	\$21,180.25	\$39.00	\$18,154.50
608.3015	Storm Sewer Pipe Class III-A 15-Inch	LF	319	\$48.75	\$15,551.25	\$43.00	\$13,717.00
608.3018	Storm Sewer Pipe Class III-A 18-Inch	LF	927.5	\$53.25	\$49,389.38	\$48.00	\$44,520.00
608.3024	Storm Sewer Pipe Class III-A 24-Inch	LF	21	\$85.00	\$1,785.00	\$66.00	\$1,386.00
611.0530	Manhole Covers Type 1 Storm	Each	7	\$675.00	\$4,725.00	\$860.00	\$6,020.00

611.0624	Inlet Cover Type H	Each	3	\$650.00	\$1,950.00	\$1,055.00	\$3,165.00
611.0639	Inlet Cover Type H-S	Each	11	\$650.00	\$7,150.00	\$1,055.00	\$11,605.00
611.1230	Catch Basins 2x3 FT	Each	14	\$1,900.00	\$26,600.00	\$2,090.00	\$29,260.00
611.2000	Manholes 4-FT DIA Storm	Each	5	\$3,075.00	\$15,375.00	\$3,150.00	\$15,750.00
611.2004	Manholes 6-FT DIA Storm	Each	1	\$6,300.00	\$6,300.00	\$5,825.00	\$5,825.00
625.0100	Topsoil	SY	3213	\$8.00	\$25,704.00	\$5.00	\$16,065.00
627.0200	Mulching	SY	3213	\$1.63	\$5,237.19	\$0.50	\$1,606.50
628.7015	Inlet Protection Type C	Each	34	\$50.00	\$1,700.00	\$100.00	\$3,400.00
629.0210	Fertilizer Type B	CWT	2	\$195.00	\$390.00	\$150.00	\$300.00
630.0140	Seeding Mixture No. 40	LB	87	\$75.00	\$6,525.00	\$12.00	\$1,044.00
634.0614	Posts Wood, 4X6-Inch X 14-FT	Each	10	\$95.00	\$950.00	\$125.00	\$1,250.00
637.2210	Signs Type II Reflective H	SF	46.62	\$30.00	\$1,398.60	\$30.00	\$1,398.60
638.2602	Removing Signs Type II	Each	12	\$50.00	\$600.00	\$50.00	\$600.00
638.3000	Removing Small Sign Supports	Each	12	\$25.00	\$300.00	\$50.00	\$600.00
643.0100	Traffic Control	Each	1	\$5,332.00	\$5,332.00	\$51,350.00	\$51,350.00
690.0150	Sawing Asphalt	LF	356	\$3.00	\$1,068.00	\$3.00	\$1,068.00
1256.0001	Sanitary Sewer Main, 8-Inch	LF	1577	\$72.00	\$113,544.00	\$52.00	\$82,004.00
1256.0009	Sanitary Sewer Service Pipe & Riser 4-6-Inch	LF	1122	\$48.25	\$54,136.50	\$42.00	\$47,124.00
1256.0040	Sanitary Sewer Manhole, 4-FT DIA.	Each	6	\$4,500.00	\$27,000.00	\$6,195.00	\$37,170.00
1256.0060	Manhole Covers Type 1 (Sanitary)	Each	7	\$675.00	\$4,725.00	\$860.00	\$6,020.00
1256.0100	Sanitary Wye 8"x4", 8"x6"	Each	33	\$250.00	\$8,250.00	\$225.00	\$7,425.00
1256.0110	Maintain Sanitary Sewer Flow	LS	1	\$1,500.00	\$1,500.00	\$4,500.00	\$4,500.00
1256.0111	Connect to Existing Sanitary Sewer	Each	2	\$115.00	\$230.00	\$2,000.00	\$4,000.00
1256.0112	Reconnect Existing Sanitary Service	Each	34	\$87.00	\$2,958.00	\$100.00	\$3,400.00
1256.0115	Tracer Wire Access Box, Sanitary	Each	33	\$85.00	\$2,805.00	\$70.00	\$2,310.00
1256.0200	Removing Manholes, Sanitary	Each	6	\$500.00	\$3,000.00	\$600.00	\$3,600.00
1257.0002	Water Main, 6-Inch	LF	29	\$61.00	\$1,769.00	\$50.00	\$1,450.00
1257.0004	Water Main, 10-Inch	LF	976	\$87.81	\$85,702.56	\$73.00	\$71,248.00
1257.0010	Hydrant Lead DI 6-Inch	LF	54	\$76.00	\$4,104.00	\$67.00	\$3,618.00
1257.0030	Water Service Pipe, 1-Inch	LF	1056	\$44.00	\$46,464.00	\$33.00	\$34,848.00
1257.0051	Corporation Stop 1-Inch	Each	32	\$305.00	\$9,760.00	\$310.00	\$9,920.00
1257.0070	Curb Stop and Box 1-Inch	Each	32	\$325.00	\$10,400.00	\$400.00	\$12,800.00
1257.0081	Reconnect Ex Water Service	Each	32	\$92.00	\$2,944.00	\$130.00	\$4,160.00
1257.0082	Connect to Existing Water Main 4-inch, 6-inch, 8-inch	Each	7	\$1,125.00	\$7,875.00	\$2,070.00	\$14,490.00
1257.0083	Connect to Existing Water Main 10-inch, 12-Inch	Each	2	\$2,075.00	\$4,150.00	\$2,350.00	\$4,700.00
1257.0090	Gate Valve & Box 6-Inch	Each	4	\$2,150.00	\$8,600.00	\$2,220.00	\$8,880.00
1257.0091	Gate Valve & Box 8-Inch	Each	1	\$2,900.00	\$2,900.00	\$3,115.00	\$3,115.00
1257.0092	Gate Valve & Box 10-Inch	Each	4	\$4,100.00	\$16,400.00	\$4,510.00	\$18,040.00
1257.0110	Fire Hydrant	Each	4	\$5,900.00	\$23,600.00	\$6,500.00	\$26,000.00
1257.0130	Water Main Fittings	LB	653	\$14.25	\$9,305.25	\$11.00	\$7,183.00
1257.0131	Insulation 2-Inch	SF	100	\$2.25	\$225.00	\$3.00	\$300.00
1257.0153	Hot Tap, 12-Inch	Each	2	\$9,400.00	\$18,800.00	\$5,110.00	\$10,220.00
1257.0162	Gate Valve Box	Each	2	\$600.00	\$1,200.00	\$480.00	\$960.00
1257.0190	Tracer Wire Access Box, Water	Each	2	\$85.00	\$170.00	\$70.00	\$140.00
1257.0201	Removing Fire Hydrant	Each	3	\$500.00	\$1,500.00	\$300.00	\$900.00
1257.0300	Abandon Water Main	Each	6	\$650.00	\$3,900.00	\$400.00	\$2,400.00
1611.1000	Connect to Existing Storm Sewer	Each	8	\$800.00	\$6,400.00	\$1,830.00	\$14,640.00
1637.2240	Install City Provided Street Name Sign	Each	6	\$75.00	\$450.00	\$150.00	\$900.00
Columbia Street Utility and Street Construction (Schedule C) Subtotal						\$1,056,219.60	\$1,097,353.80

Prentice Street Utility and Street Construction (Schedule D)				Haas Sons, Inc.		A-1 Excavating LLC	
Item Code	Item Description	UofM	Quantity	Unit Price	Extension	Unit Price	Extension
201.0120	Clearing	ID	122	\$30.00	\$3,660.00	\$20.00	\$2,440.00
201.0220	Grubbing	ID	122	\$30.00	\$3,660.00	\$30.00	\$3,660.00
204.0150	Removing Concrete Curb & Gutter	LF	156	\$5.00	\$780.00	\$5.00	\$780.00
204.0155	Removing Concrete Sidewalk/Driveway	SF	343	\$2.00	\$686.00	\$1.00	\$343.00
204.0210	Removing Manholes, Storm	Each	1	\$500.00	\$500.00	\$500.00	\$500.00
204.0220	Removing Inlets	Each	7	\$450.00	\$3,150.00	\$500.00	\$3,500.00
204.0245	Removing Pipe, Size-Inch (Storm)	LF	145	\$12.00	\$1,740.00	\$19.00	\$2,755.00
205.0100	Excavation Common	CY	804	\$12.00	\$9,648.00	\$15.00	\$12,060.00
305.0125	Base Aggregate Dense, 1 1/4-Inch	CY	657	\$26.75	\$17,574.75	\$30.00	\$19,710.00
416.0160	Concrete Driveway, 7-Inch	SF	1477	\$6.50	\$9,600.50	\$8.60	\$12,702.20
460.5224	HMA Pavement 4 LT 58-28 S	Ton	201	\$105.71	\$21,247.71	\$88.00	\$17,688.00
460.5244	HMA Pavement 4 LT 58-34 S	Ton	176	\$85.13	\$14,982.88	\$87.00	\$15,312.00

601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	1296	\$11.75	\$15,228.00	\$14.35	\$18,597.60
601.0557	Concrete Curb & Gutter 6-Inch Sloped 36-Inch Type D	LF	44	\$38.75	\$1,705.00	\$42.00	\$1,848.00
602.0405	Concrete Sidewalk, 4-Inch	SF	41	\$8.00	\$328.00	\$6.55	\$268.55
608.3012	Storm Sewer Pipe Class III-A 12-Inch	LF	299	\$50.50	\$15,099.50	\$54.00	\$16,146.00
611.0530	Manhole Covers Type 1 Storm	Each	1	\$675.00	\$675.00	\$860.00	\$860.00
611.0624	Inlet Cover Type H	Each	3	\$650.00	\$1,950.00	\$1,055.00	\$3,165.00
611.0639	Inlet Cover Type H-S	Each	4	\$650.00	\$2,600.00	\$1,055.00	\$4,220.00
611.1230	Catch Basins 2x3 FT	Each	7	\$2,000.00	\$14,000.00	\$2,190.00	\$15,330.00
611.2000	Manholes 4-FT DIA Storm	Each	1	\$3,350.00	\$3,350.00	\$3,790.00	\$3,790.00
612.0104	Pipe Underdrain 4-Inch	LF	17	\$10.50	\$178.50	\$10.00	\$170.00
625.0100	Topsoil	SY	2151	\$8.00	\$17,208.00	\$5.00	\$10,755.00
627.0200	Mulching	SY	2151	\$1.63	\$3,506.13	\$0.50	\$1,075.50
628.7015	Inlet Protection Type C	Each	14	\$50.00	\$700.00	\$100.00	\$1,400.00
629.0210	Fertilizer Type B	CWT	1.4	\$195.00	\$273.00	\$150.00	\$210.00
630.0140	Seeding Mixture No. 40	LB	58	\$75.00	\$4,350.00	\$12.00	\$696.00
634.0614	Posts Wood, 4X6-Inch X 14-FT	Each	3	\$95.00	\$285.00	\$125.00	\$375.00
637.2210	Signs Type II Reflective H	SF	5.18	\$30.00	\$155.40	\$29.00	\$150.22
638.2602	Removing Signs Type II	Each	3	\$50.00	\$150.00	\$50.00	\$150.00
638.3000	Removing Small Sign Supports	Each	3	\$25.00	\$75.00	\$50.00	\$150.00
643.0100	Traffic Control	Each	1	\$2,894.00	\$2,894.00	\$19,900.00	\$19,900.00
690.0150	Sawing Asphalt	LF	218	\$3.00	\$654.00	\$3.00	\$654.00
1611.1000	Connect to Existing Storm Sewer	Each	1	\$675.00	\$675.00	\$1,700.00	\$1,700.00
1637.2240	Install City Provided Street Name Sign	Each	3	\$75.00	\$225.00	\$150.00	\$450.00
Prentice Street Utility and Street Construction (Schedule D) Subtotal					\$173,494.37		\$193,511.07

Pearl Street Utility and Street Construction (Schedule E)				Haas Sons, Inc.		A-1 Excavating LLC	
Item Code	Item Description	UofM	Quantity	Unit Price	Extension	Unit Price	Extension
201.0120	Clearing	ID	86	\$23.00	\$1,978.00	\$20.00	\$1,720.00
201.0220	Grubbing	ID	86	\$23.00	\$1,978.00	\$30.00	\$2,580.00
204.0150	Removing Concrete Curb & Gutter	LF	590.5	\$3.00	\$1,771.50	\$3.00	\$1,771.50
204.0155	Removing Concrete Sidewalk/Driveway	SF	2790.5	\$1.00	\$2,790.50	\$1.00	\$2,790.50
205.0100	Excavation Common	CY	585	\$12.00	\$7,020.00	\$15.00	\$8,775.00
305.0125	Base Aggregate Dense, 1 1/4-Inch	CY	370	\$26.75	\$9,897.50	\$30.00	\$11,100.00
416.0160	Concrete Driveway, 7-Inch	SF	1238	\$6.50	\$8,047.00	\$8.60	\$10,646.80
460.5224	HMA Pavement 4 LT 58-28 S	Ton	125	\$108.03	\$13,503.75	\$98.00	\$12,250.00
460.5244	HMA Pavement 4 LT 58-34 S	Ton	120	\$94.47	\$11,336.40	\$96.00	\$11,520.00
465.0120	Asphaltic Surface Driveways	Ton	3	\$50.00	\$150.00	\$270.00	\$810.00
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	590.5	\$12.55	\$7,410.78	\$14.35	\$8,473.68
602.0405	Concrete Sidewalk, 4-Inch	SF	1408.5	\$4.70	\$6,619.95	\$6.55	\$9,225.68
602.0505	Curb Ramp Detectable Warning Field Yellow	SF	8	\$25.00	\$200.00	\$44.00	\$352.00
625.0100	Topsoil	SY	351	\$10.00	\$3,510.00	\$5.00	\$1,755.00
627.0200	Mulching	SY	351	\$1.55	\$544.05	\$0.50	\$175.50
628.7015	Inlet Protection Type C	Each	2	\$50.00	\$100.00	\$100.00	\$200.00
629.0210	Fertilizer Type B	CWT	0.25	\$195.00	\$48.75	\$150.00	\$37.50
630.0140	Seeding Mixture No. 40	LB	10	\$75.00	\$750.00	\$12.00	\$120.00
634.0614	Posts Wood, 4X6-Inch X 14-FT	Each	1	\$95.00	\$95.00	\$125.00	\$125.00
638.2602	Removing Signs Type II	Each	1	\$50.00	\$50.00	\$50.00	\$50.00
638.3000	Removing Small Sign Supports	Each	1	\$25.00	\$25.00	\$50.00	\$50.00
643.0100	Traffic Control	Each	1	\$1,690.00	\$1,690.00	\$18,200.00	\$18,200.00
690.0150	Sawing Asphalt	LF	115	\$5.00	\$575.00	\$3.00	\$345.00
1256.0001	Sanitary Sewer Main, 8-Inch	LF	130	\$50.50	\$6,565.00	\$72.00	\$9,360.00
1256.0009	Sanitary Sewer Service Pipe & Riser 4-6-Inch	LF	66	\$54.50	\$3,597.00	\$52.00	\$3,432.00
1256.0040	Sanitary Sewer Manhole, 4-FT DIA.	Each	1	\$3,450.00	\$3,450.00	\$4,855.00	\$4,855.00
1256.0060	Manhole Covers Type 1 (Sanitary)	Each	2	\$675.00	\$1,350.00	\$860.00	\$1,720.00
1256.0100	Sanitary Wye 8"x4", 8"x6"	Each	2	\$200.00	\$400.00	\$225.00	\$450.00
1256.0110	Maintain Sanitary Sewer Flow	LS	1	\$500.00	\$500.00	\$500.00	\$500.00
1256.0111	Connect to Existing Sanitary Sewer	Each	1	\$750.00	\$750.00	\$3,200.00	\$3,200.00
1256.0112	Reconnect Existing Sanitary Service	Each	2	\$75.00	\$150.00	\$100.00	\$200.00
1256.0115	Tracer Wire Access Box, Sanitary	Each	2	\$85.00	\$170.00	\$70.00	\$140.00
1257.0002	Water Main, 6-Inch	LF	288	\$65.00	\$18,720.00	\$66.00	\$19,008.00
1257.0030	Water Service Pipe, 1-Inch	LF	150	\$34.75	\$5,212.50	\$46.00	\$6,900.00
1257.0051	Corporation Stop 1-Inch	Each	3	\$275.00	\$825.00	\$310.00	\$930.00
1257.0070	Curb Stop and Box 1-Inch	Each	3	\$325.00	\$975.00	\$400.00	\$1,200.00
1257.0081	Reconnect Ex Water Service	Each	3	\$150.00	\$450.00	\$130.00	\$390.00

1257.0082	Connect to Existing Water Main 4-inch, 6-inch, 8-inch	Each	2	\$1,200.00	\$2,400.00	\$2,070.00	\$4,140.00
1257.0090	Gate Valve & Box 6-Inch	Each	1	\$2,250.00	\$2,250.00	\$2,220.00	\$2,220.00
1257.0131	Insulation 2-Inch	SF	50	\$2.50	\$125.00	\$3.00	\$150.00
1637.2240	Install City Provided Street Name Sign	Each	1	\$75.00	\$75.00	\$150.00	\$150.00
Pearl Street Utility and Street Construction (Schedule E) Subtotal					\$128,055.68		\$162,018.16

				Haas Sons, Inc.		A-1 Excavating LLC	
Project Total:					\$2,643,474.53		\$3,106,540.64