

Minutes Committee #4

Recycling, Computerization, Buildings and Intergovernmental Services

Committee #4 met on Tuesday, October 20, 2020 at 2:00 pm in the Council Chambers, City Hall, 30 West Central Street, Chippewa Falls, WI.

Committee Members present: **Remotely** – Chuck Hull, Paul Olson, and Rob Kiefer Mayor/Council Members present: **Remotely** – Mayor Hoffman, Jason Hiess, CW King, and Paul Nadreau Others present: **Remotely** – Finance Manager/Treasurer Lynne Bauer, Chippewa County Recycling Coordinator Renee Yohnk; Representatives from Express Disposal, Waste Management, Advanced Disposal, and Boxx Sanitation; and City Clerk Bridget Givens.

In-person – Utility Office Manager Connie Freagon.

The meeting was called to order at 2:00 pm

1. Public comment period at the discretion of the Committee Chair.

No public appearances were made.

2. Discuss results and details related to the facilitated competitive bid process for recycling and waste collection services as coordinated by Chippewa County. Possible recommendations to the Council.

Chippewa County Recycling Coordinator Yohnk reviewed the Recycling/Garbage Collection Scoring and Summary Form and provided details thereon. Four successful bids were received with all bidders providing either a Bid Bond or Cashier's Check as required by the RFP. Bids were received from Advanced Disposal, Boxx Sanitation, Express Disposal, and Waste Management (see attachment for bid breakdown). It was noted that Advanced Disposal's bid also included a fuel charge and CPI annual increase.

The Committee discussed the bids received for both recycling and waste collection. It was noted that the Committee would like to continue discussions regarding the bids for waste collection and the possibility of contracting with one hauler, but would like more input from the public on their thoughts with this option. Committee Chair Hull will reach out to the newspaper and TV stations to help make the public aware that one option is being considered. Notice will also be posted on the City's website and on the Police Department Facebook page.

Motion by Kiefer/Olson to recommend Council approve the bid from Boxx Sanitation for recycling services in the City of Chippewa Falls. **All present voting aye, motion carried.**

3. Adjournment

Motion by Olson/Kiefer to adjourn at 2:28 pm. All present voting aye, motion carried.

Minutes submitted by: Chuck Hull, Chair

City of Chippewa Falls Recycling and/or Garbage Collection RFP 2021-2025 Scoring and Summary Form

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		Fuel Charge CPI Annual Increase Rec. Rate Ann. Adjust. Cost Charges, Free website, No charge City facilities			
	Scoring	C)		7	
Ŀ	Combined Recycling & Garbage Monthly Per Household Charge	\$19.25	\$14.76	\$14.80 2	No bid
	Combined Recycling (96 gal) & Garbage (65 gal) 5 yr. Lump Sum Amount	\$6,079,920	\$4,661,798.40	\$4,674,432	
	Scoring	3	2	Ţ	Stranders Control of the Control of
	Garbage Monthly Per Household Charge	\$11.88	\$10.98 2	\$10.82 1	No bid
	Scoring Garbage Only: 65 gal. cart 5 yr. Lump Sum Amount	\$3,752,179.20 \$11.88 3	\$3,467,923.20	\$3,417,388.80	
	Scoring	3		2	4
	Recycling Monthly Per Household Charge Yearly Charge/5,264/12	\$7.13	\$3.76	\$3.98	26.6\$
	Recycling Only: Recycling 96 gal. cart Monthly Per Household 5 yr. Charge Lump Sum Yearly Charge/5/26	\$2,251,939,20	\$1,187,558.40 \$3.76	\$1,257,043.20 \$3.98	\$3,148,924.80 \$9.97
_	Tagging System Sample Provided	×	×	X	×
Required Items	Proposal Security or Bid Bond 5% of highest bid submitted	5% Bid Bond \$303,996	5% Bid Bond \$233,089.92	Cashier's Check \$233,721.60	5% Bid Bond \$157,446.24
1	Request for e Proposal w/ Forms 1-4 Due Date/Time Received	10/15/20 9:44 a.m. 6 copies	10/15/20 5% Bid 9:34 a.m. Bond 6 copies \$233,08	10/14/20 6 copies	10/8/20 6 copies
	Сомралу Nаme	Advanced Disposal	Boxx Sanitation	Express Disposal	Waste Management

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сквтоппа ппотпацоп:	2002-2004	2005-2007	2008-2010	2011-2013	2014-2015	2016-2020

\$2.14/per household per month x 4500 = \$115,632/yr. EOW pickup \$1.67/per household per month x 5100 = \$102,204/yr. EOW pickup \$2.1369/per household per month x 5300 = \$135,905/yr. EOW pickup \$2.14/per household per month x 5300 = \$136,104/yr. EOW pickup \$2.186/per household per month x pop. = \$133,292/yr. EOW pickup \$3.66/per household per month x 5238 = \$230,053/yr. 2019 EOW pickup \$3.66/per household per month x 5264 = \$231,195/yr. 2020 EOW pickup

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